

## Municipio de Juárez Hidalgo

### Estado Analítico Mensual de Ingresos

Al 31/dic./2025

Utr. SUPERVISOR  
Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión 21/abr./2026  
11:06 a. m.

	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
12	Impuestos sobre el patrimonio	\$125,089.50	\$25,933.74	\$0.00	\$6,029.85	\$4,732.29	\$3,241.55	\$1,662.25	\$7,166.89	\$4,733.10	\$655.70	\$2,342.74	\$5,237.87	\$186,735.49	\$101,609.80
12-01	Impuesto predial	\$124,931.50	\$24,709.65	\$0.00	\$5,939.85	\$4,355.89	\$2,715.36	\$1,414.25	\$3,224.49	\$3,790.19	\$655.70	\$1,244.54	\$5,147.87	\$178,039.30	\$101,609.80
12-01-01	Rústico	\$47,117.99	\$6,335.88	\$0.00	\$1,367.68	\$978.84	\$452.55	\$1,131.40	\$678.84	\$678.84	\$0.00	\$226.28	\$678.84	\$59,337.15	\$0.00
12-01-02	Urbano	\$154,713.54	\$33,353.41	\$0.00	\$7,354.10	\$4,525.60	\$2,828.50	\$1,131.40	\$2,828.50	\$4,525.60	\$655.70	\$2,252.80	\$6,222.70	\$220,311.95	\$0.00
12-01-03	Descuentos predial	-\$76,900.13	-\$14,979.63	\$0.00	-\$2,771.93	-\$848.55	-\$565.70	-\$384.55	-\$282.85	-\$1,414.25	\$0.00	-\$1,244.54	-\$1,753.67	-\$101,609.80	\$0.00
12-02	Impuesto sobre trasilación de domir	\$158.00	\$1,126.00	\$0.00	\$80.00	\$180.00	\$428.00	\$248.00	\$3,746.00	\$844.71	\$0.00	\$1,000.00	\$90.00	\$7,910.71	\$0.00
12-03	Certificado no adeudo fiscal	\$0.00	\$88.08	\$0.00	\$0.00	\$195.40	\$98.20	\$0.00	\$195.40	\$98.20	\$0.00	\$98.20	\$0.00	\$795.48	\$0.00
17	Accesorios de Impuestos	\$8,129.40	\$1,900.30	\$0.00	\$732.80	\$949.90	\$950.00	\$0.00	\$135.70	\$0.00	\$0.00	\$407.10	\$0.00	\$13,205.20	\$0.00
17-01	Recargos Predial	\$8,129.40	\$1,900.30	\$0.00	\$732.80	\$949.90	\$950.00	\$0.00	\$135.70	\$0.00	\$0.00	\$407.10	\$0.00	\$13,205.20	\$0.00
19	Impuestos no Comprendidos en la Ley	\$33,873.84	\$7,919.80	\$0.00	\$3,054.78	\$3,959.90	\$3,959.90	\$0.00	\$565.70	\$0.00	\$0.00	\$1,697.10	\$0.00	\$55,031.02	\$0.00
19-01	Rezagos Predial	\$33,873.84	\$7,919.80	\$0.00	\$3,054.78	\$3,959.90	\$3,959.90	\$0.00	\$565.70	\$0.00	\$0.00	\$1,697.10	\$0.00	\$55,031.02	\$0.00
43	Derechos por prestación de servicios	\$132,696.25	\$67,054.00	\$0.00	\$25,753.00	\$110,216.13	\$9,031.40	\$11,076.30	\$41,746.76	\$7,596.40	\$17,999.20	\$6,124.80	\$60,452.60	\$489,346.84	\$133,240.15
43-01	Derechos por servicios públicos	\$127,992.35	\$65,535.90	\$0.00	\$23,757.30	\$11,458.50	\$6,177.10	\$8,467.50	\$28,392.60	\$5,250.60	\$16,209.00	\$3,862.80	\$57,094.20	\$352,197.85	\$133,240.15
43-01-01	Derechos por servicios de agua pot	\$125,120.70	\$62,213.80	\$0.00	\$21,810.60	\$10,273.40	\$4,558.30	\$7,140.00	\$27,387.00	\$3,825.00	\$14,943.00	\$2,550.00	\$65,998.00	\$335,819.80	\$133,240.15
43-01-01-01	Cuota fija	\$190,744.15	\$92,922.00	\$0.00	\$29,325.00	\$13,107.00	\$5,987.00	\$9,690.00	\$33,507.00	\$5,355.00	\$17,544.00	\$3,315.00	\$64,454.00	\$465,940.15	\$0.00
43-01-01-02	Descuentos agua potable	-\$66,606.65	-\$31,365.00	\$0.00	-\$9,007.00	-\$3,182.00	-\$2,065.50	-\$2,550.00	-\$6,120.00	-\$1,530.00	-\$2,601.00	-\$765.00	-\$8,486.00	-\$133,240.15	\$0.00
43-01-01-03	Instalacion al Sistema de Agua Po	\$985.20	\$656.80	\$0.00	\$492.60	\$328.40	\$656.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,119.80	\$0.00
43-01-02	Derechos por uso de rastro, guarda	\$2,870.50	\$1,322.10	\$0.00	\$1,846.70	\$1,185.10	\$1,618.80	\$1,327.50	\$1,005.60	\$1,425.60	\$1,265.00	\$1,312.80	\$1,096.20	\$16,376.90	\$0.00
43-01-02-01	Guías de traslado de animales	\$1,775.30	\$796.90	\$0.00	\$1,683.90	\$922.30	\$1,421.70	\$933.70	\$718.20	\$1,228.50	\$1,003.20	\$524.40	\$307.80	\$11,313.90	\$0.00
43-01-02-02	Registro de fierro quemador	\$262.00	\$131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191.00	\$131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655.00	\$0.00
43-01-02-03	Refrendo de fierro quemador	\$718.70	\$394.20	\$0.00	\$282.80	\$282.80	\$197.10	\$282.80	\$131.40	\$197.10	\$262.80	\$788.40	\$788.40	\$4,286.50	\$0.00
43-01-02-04	Derechos correspondientes en ma	\$116.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.50	\$0.00
43-01-02-05	Responsiva de ganado	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00
43-01-03	Servicios de Drenaje y Alcantarillad	\$1.15	\$1.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.15	\$0.00
43-02	Derechos por registro, licencias y p	\$16,534.10	\$1,817.70	\$0.00	\$462.50	\$1,221.90	\$2,331.10	\$339.20	\$2,213.30	\$1,735.40	\$345.10	\$1,215.60	\$2,397.80	\$16,534.10	\$0.00
43-02-01	Derechos por registro familiar	\$3,616.20	\$0.00	\$0.00	\$0.00	\$0.00	\$941.40	\$0.00	\$0.00	\$313.80	\$0.00	\$627.60	\$1,733.40	\$3,616.20	\$0.00
43-02-02	Derechos por servicios de certificac	\$2,062.90	\$0.00	\$0.00	\$0.00	\$589.40	\$284.70	\$0.00	\$589.40	\$294.70	\$0.00	\$284.70	\$0.00	\$2,062.90	\$0.00
43-02-03	Tarjetas prediales	\$5,775.30	\$1,694.00	\$0.00	\$1,698.00	\$508.80	\$678.40	\$339.20	\$424.00	\$339.20	\$123.70	\$169.60	\$169.60	\$5,775.30	\$0.00
43-02-04	Derechos por servicios de expedici	\$73.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73.80	\$0.00	\$0.00	\$0.00	\$0.00	\$73.80	\$0.00
43-02-05	Derechos por expedición, revalidaci	\$221.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221.40	\$0.00	\$0.00	\$221.40	\$0.00
43-02-06	Registro de Defuncion	\$1,855.50	\$123.70	\$0.00	\$0.00	\$123.70	\$123.70	\$0.00	\$247.40	\$494.80	\$0.00	\$123.70	\$494.80	\$1,855.50	\$0.00
43-02-07	Anotacion de actas ordenadas por /	\$2,928.00	\$0.00	\$0.00	\$292.90	\$0.00	\$292.90	\$0.00	\$978.70	\$292.90	\$0.00	\$0.00	\$0.00	\$2,928.00	\$0.00
43-03	Derechos en materia de desarrollo i	\$120,614.89	\$2,149.40	\$0.00	\$1,533.20	\$97,535.73	\$523.20	\$2,289.60	\$11,140.86	\$610.40	\$1,145.10	\$1,046.40	\$960.60	\$120,614.89	\$0.00
43-03-01	Derechos por alineamiento, desdini	\$233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233.00	\$0.00
43-03-02	Derechos por realización y expedi	\$3,405.90	\$0.00	\$0.00	\$807.80	\$174.70	\$0.00	\$1,615.60	\$403.90	\$0.00	\$403.90	\$0.00	\$0.00	\$3,405.90	\$0.00



# Municipio de Juárez Hidalgo

## Estado Analítico Mensual de Ingresos

Utr: SUPERVISOR  
Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión: 21/abr./2025 11:06 a. m.

Rubro de Ingreso	Ene	Feb	Mar	Abr	May	Jun	Jul	ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-03-04	\$0.00	\$0.00	\$0.00	\$0.00	\$66,925.03	\$0.00	\$0.00	\$9,837.16	\$0.00	\$0.00	\$0.00	\$0.00	\$106,762.19	\$0.00
43-03-06	\$1,915.40	\$1,700.40	\$0.00	\$610.40	\$436.00	\$654.00	\$654.00	\$784.80	\$610.40	\$741.20	\$1,046.40	\$660.60	\$8,983.80	\$0.00
43-03-07	\$0.00	\$0.00	\$0.00	\$115.00	\$0.00	\$0.00	\$0.00	\$115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230.00	\$0.00
49	\$68,275.00	\$36,618.00	\$0.00	\$21,165.00	\$9,690.00	\$3,672.00	\$1,683.00	\$13,668.00	\$204.00	\$5,406.00	\$3,366.00	\$15,147.00	\$178,894.00	\$0.00
49-01	\$68,275.00	\$36,618.00	\$0.00	\$21,165.00	\$9,690.00	\$3,672.00	\$1,683.00	\$13,668.00	\$204.00	\$5,406.00	\$3,366.00	\$15,147.00	\$178,894.00	\$0.00
51	\$7,419.60	\$7,811.70	\$0.00	\$4,486.50	\$3,175.40	\$3,207.40	\$7,372.10	\$5,623.70	\$3,708.70	\$8,601.20	\$40,402.70	\$3,517.20	\$95,326.20	\$0.00
51-01-02	\$7,419.60	\$7,811.70	\$0.00	\$4,486.50	\$3,175.40	\$3,207.40	\$7,372.10	\$5,623.70	\$3,708.70	\$8,601.20	\$40,402.70	\$3,517.20	\$95,326.20	\$0.00
51-01-03	\$0.00	\$0.00	\$0.00	\$0.00	\$490.00	\$2,962.40	\$7,127.10	\$5,378.70	\$3,463.70	\$2,151.60	\$2,681.30	\$3,272.20	\$49,440.20	\$0.00
51-01-03-01	\$0.00	\$0.00	\$0.00	\$0.00	\$490.00	\$2,962.40	\$7,127.10	\$5,378.70	\$3,463.70	\$2,151.60	\$2,681.30	\$3,272.20	\$49,440.20	\$0.00
51-01-03-02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,204.60	\$37,721.40	\$246.00	\$43,681.00	\$0.00
51-01-03-03	\$0.00	\$0.00	\$0.00	\$0.00	\$490.00	\$2,962.40	\$7,127.10	\$5,378.70	\$3,463.70	\$2,151.60	\$2,681.30	\$3,272.20	\$49,440.20	\$0.00
61	\$216.00	\$0.00	\$0.00	\$0.00	\$490.00	\$245.00	\$0.00	\$0.00	\$0.00	\$245.00	\$245.00	\$245.00	\$2,205.00	\$0.00
61-02	\$216.00	\$0.00	\$0.00	\$0.00	\$490.00	\$245.00	\$0.00	\$0.00	\$0.00	\$245.00	\$245.00	\$245.00	\$2,205.00	\$0.00
61-02-01	\$216.00	\$0.00	\$0.00	\$0.00	\$490.00	\$245.00	\$0.00	\$0.00	\$0.00	\$245.00	\$245.00	\$245.00	\$2,205.00	\$0.00
81	\$24,484,724.89	\$2,770,654.22	\$2,521,328.57	\$3,703,800.52	\$1,778,601.97	\$3,210,813.74	\$2,539,702.60	\$2,367,976.95	\$2,534,905.52	\$2,365,982.76	\$5,302,069.05	\$6,302,069.05	\$34,503,723.61	\$0.00
81-01	\$1,584,418.99	\$2,098,147.85	\$1,683,068.19	\$2,385,845.71	\$2,098,201.57	\$1,682,726.28	\$1,768,936.17	\$1,611,682.73	\$1,617,739.89	\$1,539,899.28	\$1,665,004.41	\$2,119,247.98	\$21,219,247.98	\$0.00
81-02	\$397,354.42	\$521,758.78	\$459,483.13	\$684,120.40	\$34,616.14	\$0.00	\$984,714.90	\$482,176.82	\$454,637.76	\$364,487.41	\$433,569.53	\$3,422,303.11	\$8,628,636.37	\$0.00
81-03	\$266,542.25	\$31,789.82	\$31,792.63	\$425,143.23	\$0.00	\$0.00	\$0.00	\$31,789.82	\$31,789.82	\$289,685.65	\$31,789.82	\$31,872.41	\$1,533,488.89	\$0.00
81-04	\$18,791.38	\$20,453.45	\$17,632.49	\$17,296.61	\$16,968.54	\$18,750.30	\$18,545.46	\$18,091.04	\$19,635.00	\$18,394.14	\$18,358.53	\$21,193.82	\$227,110.76	\$0.00
81-05	\$155,940.00	\$0.00	\$0.00	\$126,092.00	\$126,122.00	\$125,277.00	\$124,204.00	\$115,235.00	\$121,179.00	\$121,210.00	\$211,172.27	\$104,453.00	\$1,604,580.27	\$0.00
81-06	\$3,108.77	\$1,848.68	\$1,668.77	\$2,870.38	\$7,276.36	\$4,471.16	\$4,448.75	\$11,282.19	\$14,398.63	\$3,638.27	\$9,007.32	\$7,276.56	\$71,897.84	\$0.00
81-07	\$27,170.09	\$28,595.79	\$26,453.20	\$24,733.65	\$26,433.83	\$30,750.31	\$29,615.91	\$28,977.27	\$30,342.51	\$28,365.33	\$28,417.47	\$32,037.38	\$342,812.74	\$0.00
81-08	\$29,398.99	\$67,869.85	\$27,534.16	\$26,160.54	\$25,877.27	\$23,174.47	\$27,677.16	\$30,376.29	\$29,514.50	\$36,419.63	\$27,257.54	\$27,848.36	\$378,108.96	\$0.00
81-09	\$0.00	\$0.00	\$0.00	\$111,338.00	\$55,805.00	\$55,512.00	\$65,103.00	\$54,838.00	\$54,798.00	\$54,795.00	\$54,811.00	\$0.00	\$496,940.00	\$0.00
82	\$241,090.03	\$2,509,448.00	\$1,286,175.32	\$1,283,008.86	\$1,295,814.76	\$1,299,091.98	\$1,304,253.17	\$1,305,293.83	\$1,307,408.56	\$1,301,987.79	\$253,891.70	\$250,052.48	\$13,647,508.48	\$0.00
82-01	\$241,090.03	\$2,509,448.00	\$1,286,175.32	\$1,283,008.86	\$1,295,814.76	\$1,299,091.98	\$1,304,253.17	\$1,305,293.83	\$1,307,408.56	\$1,301,987.79	\$253,891.70	\$250,052.48	\$13,647,508.48	\$0.00
82-02	\$0.00	\$2,268,359.00	\$1,045,085.28	\$1,043,820.68	\$1,043,814.00	\$1,043,814.55	\$1,043,814.01	\$1,043,814.01	\$1,047,238.99	\$1,043,822.37	\$0.01	\$241,086.00	\$2,893,078.08	\$0.08
82-03	\$0.00	\$0.00	\$0.00	\$8,098.18	\$10,910.75	\$14,187.43	\$19,348.16	\$20,378.82	\$19,078.57	\$17,075.42	\$12,801.69	\$8,864.47	\$130,846.49	\$0.00
84	\$30,569.65	\$29,286.45	\$25,937.80	\$22,883.77	\$26,107.40	\$23,082.80	\$22,363.21	\$23,531.10	\$23,337.78	\$21,233.20	\$22,533.15	\$25,202.19	\$286,070.50	\$0.00
84-01	\$27,969.56	\$26,888.36	\$23,337.71	\$20,283.68	\$23,507.31	\$20,482.71	\$19,763.12	\$20,931.01	\$20,737.69	\$18,633.11	\$19,933.06	\$22,569.16	\$264,856.48	\$0.00
84-01-01	\$27,969.56	\$26,888.36	\$23,337.71	\$20,283.68	\$23,507.31	\$20,482.71	\$19,763.12	\$20,931.01	\$20,737.69	\$18,633.11	\$19,933.06	\$22,569.16	\$264,856.48	\$0.00
84-01-02	\$0.00	\$0.00	\$1.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.46	\$0.00
84-02	\$2,600.09	\$2,600.09	\$2,600.09	\$2,600.09	\$2,600.09	\$2,600.09	\$2,600.09	\$2,600.09	\$2,600.09	\$2,600.09	\$2,600.09	\$2,613.03	\$31,214.02	\$0.00
84-02-01	\$2,600.09	\$2,600.09	\$2,600.09	\$2,600.09	\$2,600.09	\$2,600.09	\$2,600.09	\$2,600.09	\$2,600.09	\$2,600.09	\$2,600.09	\$2,600.09	\$31,201.08	\$0.00



**Municipio de Juárez Hidalgo**  
**Hidalgo**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic./2025**

Usu: SUPERVISOR  
 Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 21/abr./2026 | 11:06 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
84-02-02 RENDIMIENTOS ISAN COMPENS.	\$12.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.94	\$12.94	\$0.00
<b>Total</b>	\$63,354,071.07	\$3,131,064.16	\$5,456,536.21	\$3,033,441.09	\$5,062,726.37	\$4,387,876.60	\$3,124,739.01	\$4,559,223.77	\$3,839,007.28	\$3,714,967.49	\$3,890,396.83	\$3,682,010.88	\$5,261,698.39	\$46,471,775.38	-\$13,892,388.59

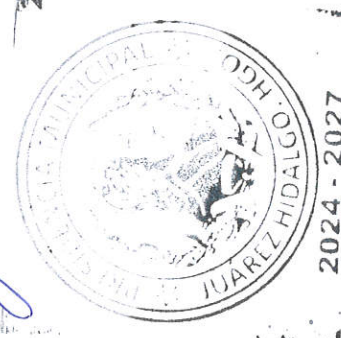


*[Signature]*  
 ANA KAREN TOVAR MUNOZ  
 SINDICO PROPIETARIO



*[Signature]*  
 L.C. JOHANA TRINIDAD GOMEZ  
 TESORERA MUNICIPAL

*[Signature]*  
 PROF. LOIS ENRIQUE TAPIA  
 PRESIDENTE MUNICIPAL



Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados de "Municipio de Juárez", afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas".