



Municipio de Juárez Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Uer: SUPERY/SOR
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 20/abr./2026 03:47 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Comprometer						
100000 SERVICIOS PERSONALES	\$26,002,340.77	-\$1,222,129.49	\$24,780,211.28	\$24,735,922.70	\$44,288.58	\$24,735,922.70	\$44,288.58	\$0.00	\$44,288.58	\$24,735,922.70	\$24,735,922.70	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$22,831,323.60	-\$1,194,364.52	\$21,636,959.08	\$21,636,959.08	\$0.00	\$21,636,959.08	\$21,636,959.08	\$0.00	\$21,636,959.08	\$21,636,959.08	\$21,636,959.08	\$0.00
111000 Dietas	\$1,894,219.20	\$29,357.40	\$1,923,576.60	\$1,923,576.60	\$0.00	\$1,923,576.60	\$1,923,576.60	\$0.00	\$1,923,576.60	\$1,923,576.60	\$1,923,576.60	\$0.00
111001 Dietas	\$1,894,219.20	\$29,357.40	\$1,923,576.60	\$1,923,576.60	\$0.00	\$1,923,576.60	\$1,923,576.60	\$0.00	\$1,923,576.60	\$1,923,576.60	\$1,923,576.60	\$0.00
113000 Sueldos base al personal permanente	\$20,937,104.40	-\$1,223,721.92	\$19,713,382.48	\$19,713,382.48	\$0.00	\$19,713,382.48	\$19,713,382.48	\$0.00	\$19,713,382.48	\$19,713,382.48	\$19,713,382.48	\$0.00
113001 Sueldo Base al Personal Permanente	\$20,937,104.40	-\$1,223,721.92	\$19,713,382.48	\$19,713,382.48	\$0.00	\$19,713,382.48	\$19,713,382.48	\$0.00	\$19,713,382.48	\$19,713,382.48	\$19,713,382.48	\$0.00
130000 Remuneraciones adicionales y especiales	\$3,171,017.17	-\$27,764.97	\$3,143,252.20	\$3,098,963.62	\$44,288.58	\$3,098,963.62	\$3,098,963.62	\$0.00	\$44,288.58	\$3,098,963.62	\$3,098,963.62	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$3,171,017.17	-\$34,109.97	\$3,136,907.20	\$3,092,618.62	\$44,288.58	\$3,092,618.62	\$3,092,618.62	\$0.00	\$44,288.58	\$3,092,618.62	\$3,092,618.62	\$0.00
132001 Prima de Vacaciones, dominical y gratificación de fin de	\$3,171,017.17	-\$34,109.97	\$3,136,907.20	\$3,092,618.62	\$44,288.58	\$3,092,618.62	\$3,092,618.62	\$0.00	\$44,288.58	\$3,092,618.62	\$3,092,618.62	\$0.00
133000 Horas extraordinarias	\$0.00	\$6,345.00	\$6,345.00	\$6,345.00	\$0.00	\$6,345.00	\$6,345.00	\$0.00	\$0.00	\$6,345.00	\$6,345.00	\$0.00
133001 Horas extras	\$0.00	\$6,345.00	\$6,345.00	\$6,345.00	\$0.00	\$6,345.00	\$6,345.00	\$0.00	\$0.00	\$6,345.00	\$6,345.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$2,892,406.68	\$1,139,541.24	\$4,031,947.92	\$3,419,662.55	\$612,285.37	\$3,419,662.55	\$612,285.37	\$0.00	\$612,285.37	\$3,419,662.55	\$3,412,541.51	\$7,121.04
210000 Materiales de administración, emisión de documentos	\$569,655.59	-\$31,192.05	\$537,463.54	\$453,748.59	\$83,714.95	\$453,748.59	\$453,748.59	\$0.00	\$83,714.95	\$453,748.59	\$453,748.59	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$327,575.79	\$20,762.83	\$348,338.62	\$307,872.86	\$40,465.76	\$307,872.86	\$307,872.86	\$0.00	\$40,465.76	\$307,872.86	\$307,872.86	\$0.00
211001 Materiales, útiles y equipos menores de oficina	\$271,345.54	\$76,993.08	\$348,338.62	\$307,872.86	\$40,465.76	\$307,872.86	\$307,872.86	\$0.00	\$40,465.76	\$307,872.86	\$307,872.86	\$0.00
211002 Artículos de imprenta	\$56,230.25	-\$56,230.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$71,587.80	\$52,740.77	\$124,328.57	\$121,971.43	\$2,356.94	\$121,971.43	\$121,971.43	\$0.00	\$2,356.94	\$121,971.43	\$121,971.43	\$0.00
212001 Materiales y útiles de impresión y reproducción	\$71,587.80	\$52,740.77	\$124,328.57	\$121,971.43	\$2,356.94	\$121,971.43	\$121,971.43	\$0.00	\$2,356.94	\$121,971.43	\$121,971.43	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$75,755.44	-\$52,300.00	\$23,455.44	\$0.00	\$23,455.44	\$0.00	\$0.00	\$0.00	\$23,455.44	\$0.00	\$0.00	\$0.00
214001 Materiales, útiles y equipos menores de tecnologías de la	\$75,755.44	-\$52,300.00	\$23,455.44	\$0.00	\$23,455.44	\$0.00	\$0.00	\$0.00	\$23,455.44	\$0.00	\$0.00	\$0.00
215000 Material impreso e información digital	\$89,501.76	-\$83,454.76	\$6,047.00	\$6,032.00	\$5.00	\$6,032.00	\$6,032.00	\$0.00	\$5.00	\$6,032.00	\$6,032.00	\$0.00
215001 Material impreso e información digital	\$89,501.76	-\$83,454.76	\$6,047.00	\$6,032.00	\$5.00	\$6,032.00	\$6,032.00	\$0.00	\$5.00	\$6,032.00	\$6,032.00	\$0.00
215002 Material de imprenta	\$10,641.20	-\$10,641.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$4,235.00	\$31,069.11	\$35,304.11	\$17,872.30	\$17,431.81	\$17,872.30	\$17,872.30	\$0.00	\$17,431.81	\$17,872.30	\$17,872.30	\$0.00
216001 Material de limpieza	\$4,235.00	\$31,069.11	\$35,304.11	\$17,872.30	\$17,431.81	\$17,872.30	\$17,872.30	\$0.00	\$17,431.81	\$17,872.30	\$17,872.30	\$0.00
220000 Alimentos y utensilios	\$106,557.25	-\$77,057.51	\$29,499.74	\$29,499.74	\$0.00	\$29,499.74	\$29,499.74	\$0.00	\$0.00	\$29,499.74	\$29,499.74	\$0.00
221000 Productos alimenticios para personas	\$106,557.25	-\$77,057.51	\$29,499.74	\$29,499.74	\$0.00	\$29,499.74	\$29,499.74	\$0.00	\$0.00	\$29,499.74	\$29,499.74	\$0.00
221001 Productos alimenticios para personas	\$106,557.25	-\$77,057.51	\$29,499.74	\$29,499.74	\$0.00	\$29,499.74	\$29,499.74	\$0.00	\$0.00	\$29,499.74	\$29,499.74	\$0.00
221002 Elaboración de alimentos	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
230000 Materias primas y materiales de producción y comerci	\$14,064.00	\$50,922.76	\$64,986.76	\$49,855.56	\$15,131.20	\$49,855.56	\$49,855.56	\$0.00	\$15,131.20	\$49,855.56	\$49,855.56	\$0.00
235000 Productos químicos, farmacéuticos y de laboratorio adqui	\$14,064.00	\$20,476.96	\$34,540.96	\$19,409.76	\$15,131.20	\$19,409.76	\$19,409.76	\$0.00	\$15,131.20	\$19,409.76	\$19,409.76	\$0.00
235001 Productos químicos, farmacéuticos y de laboratorio adqui	\$14,064.00	\$20,476.96	\$34,540.96	\$19,409.76	\$15,131.20	\$19,409.76	\$19,409.76	\$0.00	\$15,131.20	\$19,409.76	\$19,409.76	\$0.00
238000 Mercancías adquiridas para su comercialización	\$0.00	\$30,445.80	\$30,445.80	\$30,445.80	\$0.00	\$30,445.80	\$30,445.80	\$0.00	\$0.00	\$30,445.80	\$30,445.80	\$0.00
238001 Mercancías adquiridas para su comercialización	\$0.00	\$30,445.80	\$30,445.80	\$30,445.80	\$0.00	\$30,445.80	\$30,445.80	\$0.00	\$0.00	\$30,445.80	\$30,445.80	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$179,259.98	-\$91,891.83	\$87,368.15	\$87,368.15	\$0.00	\$87,368.15	\$87,368.15	\$0.00	\$0.00	\$87,368.15	\$87,368.15	\$0.00



Municipio de Juárez Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Utr. SUPERVISOR
Rep. rptEstadoPresupuestoEgresos

Fecha y hora de Impresión
20/abr./2026 03:47 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
246000	Material eléctrico y electrónico	\$31,222.88		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material eléctrico y electrónico	\$31,222.88	-\$31,222.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$116.00	\$116.00	\$116.00	\$116.00	\$0.00	\$0.00	\$116.00	\$116.00	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$116.00	\$116.00	\$116.00	\$116.00	\$0.00	\$0.00	\$116.00	\$116.00	\$0.00
248000	Materiales complementarios	\$298.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$298.00	-\$298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$147,739.10	-\$60,486.95	\$87,252.15	\$87,252.15	\$87,252.15	\$0.00	\$0.00	\$87,252.15	\$87,252.15	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$147,739.10	-\$146,927.60	\$811.50	\$811.50	\$811.50	\$0.00	\$0.00	\$811.50	\$811.50	\$0.00
249002	Material para la reparación y mantenimiento de redes de	\$0.00	\$86,440.65	\$86,440.65	\$86,440.65	\$86,440.65	\$0.00	\$0.00	\$86,440.65	\$86,440.65	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$25,385.53	\$4,988.19	\$30,353.72	\$30,353.72	\$30,353.72	\$0.00	\$0.00	\$30,353.72	\$30,353.72	\$0.00
253000	Medicinas y productos farmacéuticos	\$5,685.85	\$12,209.47	\$17,895.32	\$17,895.32	\$17,895.32	\$0.00	\$0.00	\$17,895.32	\$17,895.32	\$0.00
253001	Medicinas y productos farmacéuticos	\$5,685.85	\$12,209.47	\$17,895.32	\$17,895.32	\$17,895.32	\$0.00	\$0.00	\$17,895.32	\$17,895.32	\$0.00
254000	Materiales, accesorios y suministros médicos	\$17,301.68	-\$4,843.28	\$12,458.40	\$12,458.40	\$12,458.40	\$0.00	\$0.00	\$12,458.40	\$12,458.40	\$0.00
254001	Materiales, accesorios y suministros médicos	\$17,301.68	-\$4,843.28	\$12,458.40	\$12,458.40	\$12,458.40	\$0.00	\$0.00	\$12,458.40	\$12,458.40	\$0.00
259000	Otros productos químicos	\$2,378.00	-\$2,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$2,378.00	-\$2,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,441,667.65	\$955,619.76	\$2,397,287.41	\$2,009,002.50	\$2,009,002.50	\$0.00	\$388,284.91	\$2,009,002.50	\$2,001,881.46	\$7,121.04
261000	Combustibles, lubricantes y aditivos	\$1,441,667.65	\$955,619.76	\$2,397,287.41	\$2,009,002.50	\$2,009,002.50	\$0.00	\$388,284.91	\$2,009,002.50	\$2,001,881.46	\$7,121.04
261001	Combustibles, lubricantes y aditivos	\$1,441,667.65	\$955,619.76	\$2,397,287.41	\$2,009,002.50	\$2,009,002.50	\$0.00	\$388,284.91	\$2,009,002.50	\$2,001,881.46	\$7,121.04
270000	Vestuario, blancos, prendas de protección y artículos t	\$122,201.98	\$52,020.76	\$174,222.72	\$174,222.72	\$174,222.72	\$0.00	\$0.00	\$174,222.72	\$174,222.72	\$0.00
271000	Vestuario, uniformes y blancos	\$122,201.98	\$52,020.76	\$174,222.72	\$174,222.72	\$174,222.72	\$0.00	\$0.00	\$174,222.72	\$174,222.72	\$0.00
271001	Vestuario, uniformes y blancos	\$122,201.98	\$52,020.76	\$174,222.72	\$174,222.72	\$174,222.72	\$0.00	\$0.00	\$174,222.72	\$174,222.72	\$0.00
280000	Materiales y suministros para seguridad	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
282000	Materiales de seguridad pública	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
282001	Materiales de Seguridad Pública	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$434,634.72	\$267,431.16	\$702,065.88	\$576,911.57	\$576,911.57	\$0.00	\$125,154.31	\$576,911.57	\$576,911.57	\$0.00
291000	Herramientas menores	\$57,714.61	\$124,035.42	\$181,750.03	\$156,468.67	\$156,468.67	\$0.00	\$25,281.36	\$156,468.67	\$156,468.67	\$0.00
291001	Herramientas Menores	\$57,714.61	\$124,035.42	\$181,750.03	\$156,468.67	\$156,468.67	\$0.00	\$25,281.36	\$156,468.67	\$156,468.67	\$0.00
292000	Refacciones y accesorios menores de edificios	\$8,839.43	-\$8,839.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$8,839.43	-\$8,839.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$22,714.08	\$22,714.08	\$20,164.08	\$20,164.08	\$0.00	\$2,550.00	\$20,164.08	\$20,164.08	\$0.00
294001	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$22,714.08	\$22,714.08	\$20,164.08	\$20,164.08	\$0.00	\$2,550.00	\$20,164.08	\$20,164.08	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$353,261.63	\$135,940.14	\$489,201.77	\$391,878.82	\$391,878.82	\$0.00	\$97,322.95	\$391,878.82	\$391,878.82	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$353,261.63	\$135,940.14	\$489,201.77	\$391,878.82	\$391,878.82	\$0.00	\$97,322.95	\$391,878.82	\$391,878.82	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$14,818.05	-\$7,279.05	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00



Municipio de Juárez Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Ucr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 20/abr./2026 03:47 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado						
298001 Refacciones y accesorios menores de maquinaria y otros	\$14,819.05	-87,279.05	\$7,540.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
299000 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$860.00	\$860.00	\$860.00	\$0.00	\$0.00	\$860.00	\$0.00	\$0.00	\$860.00	\$860.00	\$0.00
299001 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$860.00	\$860.00	\$860.00	\$0.00	\$0.00	\$860.00	\$0.00	\$0.00	\$860.00	\$860.00	\$0.00
300000 SERVICIOS GENERALES	\$4,224,254.69	\$948,811.63	\$5,174,076.32	\$4,933,797.14	\$240,279.18	\$0.00	\$4,933,797.14	\$0.00	\$240,279.18	\$4,933,797.14	\$4,933,797.14	\$0.00
310000 Servicios básicos	\$1,069,414.09	\$919,978.97	\$1,989,393.06	\$1,958,528.69	\$30,864.37	\$0.00	\$1,958,528.69	\$0.00	\$30,864.37	\$1,958,528.69	\$1,958,528.69	\$0.00
311000 Energía eléctrica	\$993,456.56	\$929,805.84	\$1,923,262.40	\$1,905,155.31	\$18,107.09	\$0.00	\$1,905,155.31	\$0.00	\$18,107.09	\$1,905,155.31	\$1,905,155.31	\$0.00
311001 Servicio de Energía Eléctrica	\$993,456.56	\$929,805.84	\$1,923,262.40	\$1,905,155.31	\$18,107.09	\$0.00	\$1,905,155.31	\$0.00	\$18,107.09	\$1,905,155.31	\$1,905,155.31	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento d	\$75,599.88	-89,469.22	\$66,130.66	\$53,373.38	\$12,757.28	\$0.00	\$53,373.38	\$0.00	\$12,757.28	\$53,373.38	\$53,373.38	\$0.00
317001 Servicios de acceso de Internet, redes y procesamiento d	\$75,599.88	-89,469.22	\$66,130.66	\$53,373.38	\$12,757.28	\$0.00	\$53,373.38	\$0.00	\$12,757.28	\$53,373.38	\$53,373.38	\$0.00
318000 Servicios postales y telegráficos	\$357.65	-357.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318001 Servicio Postal	\$357.65	-357.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$39,184.48	-87,044.37	\$32,140.11	\$29,640.11	\$2,500.00	\$0.00	\$29,640.11	\$0.00	\$2,500.00	\$29,640.11	\$29,640.11	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración, i	\$6,000.00	\$14,940.11	\$20,940.11	\$18,440.11	\$2,500.00	\$0.00	\$18,440.11	\$0.00	\$2,500.00	\$18,440.11	\$18,440.11	\$0.00
323001 Arrendamiento de mobiliario y equipo de administración, i	\$6,000.00	\$2,760.11	\$8,760.11	\$6,260.11	\$2,500.00	\$0.00	\$6,260.11	\$0.00	\$2,500.00	\$6,260.11	\$6,260.11	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$0.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00
325000 Arrendamiento de equipo de transporte	\$7,656.00	\$1,044.00	\$8,700.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
325001 Arrendamiento de equipo de transporte	\$7,656.00	\$1,044.00	\$8,700.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herrami	\$5,500.00	-85,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$5,500.00	-85,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
327000 Arrendamiento de activos intangibles	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
327001 Arrendamiento de activos intangibles	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
329000 Otros arrendamientos	\$20,028.48	-20,028.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329001 Renta de sillas, lonas y mesas	\$20,028.48	-20,028.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros si	\$220,750.00	\$70,298.06	\$291,048.06	\$288,548.06	\$2,500.00	\$0.00	\$288,548.06	\$0.00	\$2,500.00	\$288,548.06	\$288,548.06	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$95,102.00	\$95,102.00	\$95,102.00	\$0.00	\$0.00	\$95,102.00	\$0.00	\$0.00	\$95,102.00	\$95,102.00	\$0.00
331001 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$95,102.00	\$95,102.00	\$95,102.00	\$0.00	\$0.00	\$95,102.00	\$0.00	\$0.00	\$95,102.00	\$95,102.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$9,857.68	\$9,857.68	\$9,857.68	\$0.00	\$0.00	\$9,857.68	\$0.00	\$0.00	\$9,857.68	\$9,857.68	\$0.00
333001 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$9,857.68	\$9,857.68	\$9,857.68	\$0.00	\$0.00	\$9,857.68	\$0.00	\$0.00	\$9,857.68	\$9,857.68	\$0.00
334000 Servicios de capacitación	\$13,100.00	\$44,773.31	\$57,873.31	\$57,073.31	\$800.00	\$0.00	\$57,073.31	\$0.00	\$800.00	\$57,073.31	\$57,073.31	\$0.00
334001 Capacitación	\$13,100.00	\$44,773.31	\$57,873.31	\$57,073.31	\$800.00	\$0.00	\$57,073.31	\$0.00	\$800.00	\$57,073.31	\$57,073.31	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$42,230.07	\$42,230.07	\$40,530.07	\$1,700.00	\$0.00	\$40,530.07	\$0.00	\$1,700.00	\$40,530.07	\$40,530.07	\$0.00
336001 Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$36,630.07	\$36,630.07	\$36,630.07	\$0.00	\$0.00	\$36,630.07	\$0.00	\$0.00	\$36,630.07	\$36,630.07	\$0.00
336002 Formas valoradas	\$0.00	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00
336003 Fotocopias, engargolados, impresiones y engargolados	\$0.00	\$3,000.00	\$3,000.00	\$1,300.00	\$1,700.00	\$0.00	\$1,300.00	\$0.00	\$1,700.00	\$1,300.00	\$1,300.00	\$0.00
337000 Servicios de protección y seguridad	\$1,350.00	-1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Juárez Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Utr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión
20/abr./2025
03:47 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponible para Comprometer						
337001 Servicios de protección y seguridad	\$1,350.00	-\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$206,300.00	-\$120,315.00	\$65,985.00	\$65,985.00	\$65,985.00	\$0.00	\$85,985.00	\$0.00	\$0.00	\$65,985.00	\$65,985.00	\$0.00
339001 Estudios e Investigaciones	\$206,300.00	-\$140,315.00	\$65,985.00	\$65,985.00	\$65,985.00	\$0.00	\$65,985.00	\$0.00	\$0.00	\$65,985.00	\$65,985.00	\$0.00
339003 Prestación de Servicios Profesionales	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y conservación de inmuebles	\$796,848.95	-\$831,847.34	\$165,001.61	\$134,318.73	\$30,682.88	\$134,318.73	\$134,318.73	\$0.00	\$30,682.88	\$134,318.73	\$134,318.73	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$172,674.58	-\$151,338.99	\$21,335.60	\$15,546.40	\$5,789.20	\$15,546.40	\$15,546.40	\$0.00	\$5,789.20	\$15,546.40	\$15,546.40	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y equipo	\$539.50	-\$539.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352001 Instalación, reparación y mantenimiento de mobiliario y equipo	\$539.50	-\$539.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cómputo	\$38,229.00	-\$33,453.96	\$4,775.04	\$4,775.04	\$0.00	\$4,775.04	\$4,775.04	\$0.00	\$0.00	\$4,775.04	\$4,775.04	\$0.00
353001 Reparación y mantenimiento de equipo de computo	\$38,229.00	-\$33,453.96	\$4,775.04	\$4,775.04	\$0.00	\$4,775.04	\$4,775.04	\$0.00	\$0.00	\$4,775.04	\$4,775.04	\$0.00
355000 Reparación y Mantenimiento de Vehículos	\$463,594.27	-\$324,343.59	\$129,250.68	\$104,357.00	\$24,893.68	\$104,357.00	\$104,357.00	\$0.00	\$24,893.68	\$104,357.00	\$104,357.00	\$0.00
355001 Instalación, reparación y mantenimiento de maquinaria, o equipo	\$463,594.27	-\$324,343.59	\$129,250.68	\$104,357.00	\$24,893.68	\$104,357.00	\$104,357.00	\$0.00	\$24,893.68	\$104,357.00	\$104,357.00	\$0.00
357000 Mantenimiento de Maquinaria y Equipo	\$95,892.68	-\$86,252.39	\$9,640.29	\$9,640.29	\$0.00	\$9,640.29	\$9,640.29	\$0.00	\$0.00	\$9,640.29	\$9,640.29	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$95,892.68	-\$86,252.39	\$9,640.29	\$9,640.29	\$0.00	\$9,640.29	\$9,640.29	\$0.00	\$0.00	\$9,640.29	\$9,640.29	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$35,918.91	-\$35,918.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358001 Servicios de limpieza y manejo de desechos	\$35,918.91	-\$35,918.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$92,275.54	-\$86,675.54	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajerías	\$92,275.54	-\$86,675.54	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00
361001 Difusión por radio, televisión y otros medios de mensajerías	\$92,275.54	-\$86,675.54	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00
370000 Servicios de traslado y viáticos	\$317,279.78	-\$304,105.78	\$13,174.00	\$13,174.00	\$0.00	\$13,174.00	\$13,174.00	\$0.00	\$0.00	\$13,174.00	\$13,174.00	\$0.00
375000 Viáticos en el país	\$290,779.78	-\$277,655.76	\$12,924.00	\$12,924.00	\$0.00	\$12,924.00	\$12,924.00	\$0.00	\$0.00	\$12,924.00	\$12,924.00	\$0.00
375001 Viáticos en el país	\$290,779.78	-\$277,655.76	\$12,924.00	\$12,924.00	\$0.00	\$12,924.00	\$12,924.00	\$0.00	\$0.00	\$12,924.00	\$12,924.00	\$0.00
375002 Viáticos al personal de S.P.	\$0.00	\$6,369.00	\$6,369.00	\$6,369.00	\$0.00	\$6,369.00	\$6,369.00	\$0.00	\$0.00	\$6,369.00	\$6,369.00	\$0.00
379000 Otros servicios de traslado y hospedaje	\$26,500.00	-\$26,250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$26,500.00	-\$26,250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
380000 Servicios oficiales	\$1,033,284.34	\$944,416.14	\$1,977,700.48	\$1,803,968.55	\$173,731.93	\$1,803,968.55	\$1,803,968.55	\$0.00	\$173,731.93	\$1,803,968.55	\$1,803,968.55	\$0.00
382000 Gastos de orden social y cultural	\$1,033,284.34	\$944,416.14	\$1,977,700.48	\$1,803,968.55	\$173,731.93	\$1,803,968.55	\$1,803,968.55	\$0.00	\$173,731.93	\$1,803,968.55	\$1,803,968.55	\$0.00
382001 Gastos de orden social y cultural	\$1,033,284.34	\$944,416.14	\$1,977,700.48	\$1,803,968.55	\$173,731.93	\$1,803,968.55	\$1,803,968.55	\$0.00	\$173,731.93	\$1,803,968.55	\$1,803,968.55	\$0.00
390000 Otros servicios generales	\$655,227.51	\$44,791.49	\$700,019.00	\$700,019.00	\$0.00	\$700,019.00	\$700,019.00	\$0.00	\$0.00	\$700,019.00	\$700,019.00	\$0.00
392000 Impuestos y derechos	\$24,968.00	-\$12,070.00	\$12,898.00	\$12,898.00	\$0.00	\$12,898.00	\$12,898.00	\$0.00	\$0.00	\$12,898.00	\$12,898.00	\$0.00
392001 Placas, tenencias y verificaciones	\$24,968.00	-\$12,070.00	\$12,898.00	\$12,898.00	\$0.00	\$12,898.00	\$12,898.00	\$0.00	\$0.00	\$12,898.00	\$12,898.00	\$0.00
395000 Penas, multas, accesorios y actualizaciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
395001 Penas, multas, accesorios y actualizaciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399000 Impuesto sobre nóminas y otros que se derivan de una re	\$620,288.51	\$66,861.49	\$687,120.00	\$687,120.00	\$0.00	\$687,120.00	\$687,120.00	\$0.00	\$0.00	\$687,120.00	\$687,120.00	\$0.00



Municipio de Juárez Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Ucr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión
20/abr./2026
10:47 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$620,258.51	\$66,861.49	\$687,120.00	\$687,120.00	\$0.00	\$687,120.00	\$0.00	\$0.00	\$687,120.00	\$687,120.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$4,411,737.43	\$145,719.06	\$4,557,456.49	\$4,284,365.48	\$273,091.01	\$4,284,365.48	\$0.00	\$273,091.01	\$4,284,365.48	\$4,284,365.48	\$0.00
410000 Transferencias internas y asignaciones al sector públi	\$309,768.00	-\$309,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraestat	\$309,768.00	-\$309,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415001 Descuento de cuotas alimenticias	\$309,768.00	-\$309,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440000 Ayudas sociales	\$4,101,969.43	\$455,487.06	\$4,557,456.49	\$4,284,365.48	\$273,091.01	\$4,284,365.48	\$0.00	\$273,091.01	\$4,284,365.48	\$4,284,365.48	\$0.00
441000 Ayudas sociales a personas	\$0.00	\$447,149.54	\$447,149.54	\$447,149.54	\$0.00	\$447,149.54	\$0.00	\$0.00	\$447,149.54	\$447,149.54	\$0.00
441001 Ayudas sociales a Personas	\$4,101,969.43	-\$826,163.46	\$3,275,805.97	\$3,018,341.19	\$257,464.78	\$3,018,341.19	\$0.00	\$257,464.78	\$3,018,341.19	\$3,018,341.19	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$0.00	\$345,860.44	\$345,860.44	\$344,346.92	\$1,513.52	\$344,346.92	\$0.00	\$1,513.52	\$344,346.92	\$344,346.92	\$0.00
443001 Apoyos a instituciones educativas	\$0.00	\$15,064.92	\$15,064.92	\$15,064.92	\$0.00	\$15,064.92	\$0.00	\$0.00	\$15,064.92	\$15,064.92	\$0.00
445000 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$431,082.02	\$431,082.02	\$415,969.31	\$14,112.71	\$415,969.31	\$0.00	\$14,112.71	\$415,969.31	\$415,969.31	\$0.00
445001 Ayudas Sociales a Instituciones sin fines de lucro	\$0.00	\$42,493.60	\$42,493.60	\$42,493.60	\$0.00	\$42,493.60	\$0.00	\$0.00	\$42,493.60	\$42,493.60	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$263,270.94	\$69,650.55	\$332,921.49	\$271,465.00	\$131,456.49	\$271,465.00	\$0.00	\$131,456.49	\$271,465.00	\$271,465.00	\$0.00
510000 Mobiliario y equipo de administración	\$38,730.94	\$279,690.55	\$318,421.49	\$183,965.00	\$131,456.49	\$183,965.00	\$0.00	\$131,456.49	\$183,965.00	\$183,965.00	\$0.00
511000 Muebles de oficina y estantería	\$7,555.08	\$23,291.41	\$30,846.49	\$0.00	\$30,846.49	\$0.00	\$0.00	\$30,846.49	\$0.00	\$0.00	\$0.00
511001 Mobiliario de oficina	\$7,555.08	\$23,291.41	\$30,846.49	\$0.00	\$30,846.49	\$0.00	\$0.00	\$30,846.49	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$28,175.86	\$256,399.14	\$284,575.00	\$183,965.00	\$100,610.00	\$183,965.00	\$0.00	\$100,610.00	\$183,965.00	\$183,965.00	\$0.00
515001 Equipo de Computo	\$28,175.86	\$256,399.14	\$284,575.00	\$183,965.00	\$100,610.00	\$183,965.00	\$0.00	\$100,610.00	\$183,965.00	\$183,965.00	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$7,540.00	-\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521000 Equipos y aparatos audiovisuales	\$7,540.00	-\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521001 Equipos y aparatos audiovisuales	\$7,540.00	-\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 Equipo e instrumental médico y de laboratorio	\$220,000.00	-\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531000 Equipo médico y de laboratorio	\$220,000.00	-\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531001 Equipo médico y de laboratorio	\$220,000.00	-\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550000 Equipo de defensa y seguridad	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
551000 Equipo de defensa y seguridad	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
551001 Maquinaria y Equipo de Seguridad Pública	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
590000 Activos intangibles	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
591000 Software	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
591001 Software de contabilidad	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
600000 INVERSION PUBLICA	\$11,285,061.00	-\$666,189.00	\$10,618,872.00	\$10,618,872.00	\$0.00	\$10,618,872.00	\$0.00	\$2,324,474.03	\$8,294,397.97	\$8,294,397.97	\$0.00
610000 Obra pública en bienes de dominio público	\$11,285,061.00	-\$666,189.00	\$10,618,872.00	\$10,618,872.00	\$0.00	\$10,618,872.00	\$0.00	\$2,324,474.03	\$8,294,397.97	\$8,294,397.97	\$0.00
614000 División de terrenos y construcción de obras de urbanizat	\$0.00	\$10,618,872.00	\$10,618,872.00	\$10,618,872.00	\$0.00	\$10,618,872.00	\$0.00	\$2,324,474.03	\$8,294,397.97	\$8,294,397.97	\$0.00
614001 División de terrenos y construcción de obras de urbanizat	\$0.00	\$10,618,872.00	\$10,618,872.00	\$10,618,872.00	\$0.00	\$10,618,872.00	\$0.00	\$2,324,474.03	\$8,294,397.97	\$8,294,397.97	\$0.00
616000 Otras construcciones de ingeniería civil u obra pesada	\$11,285,061.00	-\$11,285,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Juárez Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Usu. SUPERVISOR
Rep. rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 21/abr./2026 11:15 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
616001 2021/FAISM033010 CONSTRUCCION DE MURO DE CC	\$11,285,061.00	-\$11,285,061.00	\$0.00	\$0.00	\$1,307,400.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$49,079,087.51	-\$355,405.99	\$50,075,285.50	\$48,719,084.67	\$1,307,400.63	\$48,385,610.84	\$2,324,474.03	\$3,925,874.86	\$46,385,610.84	\$46,382,485.80	\$7,721.04

Johana

L.C. JOHANA TRINIDAD GOMEZ GOMEZ
TESORERO MUNICIPAL



2024 - 2027

PROF. LUIS ENRIQUE TAPIA
PRESIDENTE MUNICIPAL



2024 - 2027

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados de "Municipio de Juárez", afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas".