



Municipio de Juárez Hidalgo
Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/dic./2024

Usu: SUPERVISOR

Rep: rptAnalíticoPresupuestohngresos

Fecha y 28/abr./2025
hora de Impresión 08:02 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
12	Impuestos sobre el patrimonio	\$273,794.56	\$155,047.32	\$60,503.98	\$17,749.78	\$6,759.93	\$917.99	\$1,438.85	\$542.86	\$9,817.88	\$788.79	\$9,388.75	\$3,148.53	\$7,689.90	\$273,794.56	\$0.00
12-01	Impuesto predial	\$264,715.76	\$154,529.32	\$60,323.98	\$17,479.78	\$5,319.93	\$759.99	\$1,302.85	\$542.86	\$9,119.88	\$788.79	\$3,796.95	\$3,148.53	\$7,599.90	\$264,715.76	\$0.00
12-01-01	Rústico	\$56,793.35	\$38,103.00	\$10,656.29	\$2,822.75	\$434.28	\$217.13	\$217.14	\$0.00	\$1,519.98	\$217.14	\$1,085.70	\$434.28	\$1,085.66	\$56,793.35	\$0.00
12-01-02	Urbano	\$207,922.41	\$116,426.32	\$49,667.69	\$14,657.03	\$4,885.65	\$542.86	\$1,085.71	\$542.86	\$7,599.90	\$571.65	\$2,714.25	\$2,714.25	\$6,514.24	\$207,922.41	\$0.00
12-02	Impuesto sobre traslación de domir	\$9,078.80	\$518.00	\$180.00	\$270.00	\$1,440.00	\$158.00	\$136.00	\$0.00	\$698.00	\$0.00	\$5,588.80	\$0.00	\$60.00	\$9,078.80	\$0.00
17	Accesorios de Impuestos	\$21,728.79	\$8,336.14	\$3,074.56	\$3,022.49	\$1,354.89	\$0.00	\$130.28	\$521.12	\$3,256.98	\$0.00	\$104.22	\$911.95	\$1,016.16	\$21,728.79	\$0.00
17-01	Recargos Predial	\$21,728.79	\$8,336.14	\$3,074.56	\$3,022.49	\$1,354.89	\$0.00	\$130.28	\$521.12	\$3,256.98	\$0.00	\$104.22	\$911.95	\$1,016.16	\$21,728.79	\$0.00
19	Impuestos no Cómprendidos en la Ley	\$89,468.52	\$35,183.52	\$11,508.42	\$12,594.12	\$5,645.64	\$0.00	\$542.85	\$2,171.40	\$13,571.25	\$0.00	\$434.28	\$3,799.95	\$4,017.09	\$89,468.52	\$0.00
19-01	Rezagos Predial	\$89,468.52	\$35,183.52	\$11,508.42	\$12,594.12	\$5,645.64	\$0.00	\$542.85	\$2,171.40	\$13,571.25	\$0.00	\$434.28	\$3,799.95	\$4,017.09	\$89,468.52	\$0.00
43	Derechos por prestación de servicios	\$702,243.11	\$205,250.08	\$82,944.60	\$59,845.72	\$28,771.90	\$13,121.70	\$43,293.05	\$15,877.79	\$21,081.20	\$4,843.10	\$20,874.90	\$77,101.40	\$129,237.70	\$702,243.11	\$0.00
43-01	Derechos por servicios públicos	\$497,848.50	\$116,062.90	\$73,839.20	\$34,820.70	\$22,127.00	\$11,248.80	\$6,944.50	\$4,319.70	\$16,859.60	\$3,007.90	\$14,339.60	\$71,347.60	\$122,930.90	\$497,848.50	\$0.00
43-01-01	Derechos por servicios de agua pot	\$474,736.70	\$113,320.40	\$71,150.80	\$32,079.20	\$19,873.60	\$10,133.20	\$5,400.00	\$2,660.40	\$15,000.00	\$1,850.00	\$11,620.80	\$69,820.80	\$121,633.20	\$474,736.70	\$0.00
43-01-01-	Cuota fija	\$468,801.90	\$112,678.80	\$70,830.00	\$31,592.00	\$18,751.10	\$8,850.00	\$5,400.00	\$2,500.00	\$15,000.00	\$1,850.00	\$11,500.00	\$69,500.00	\$120,350.00	\$468,801.90	\$0.00
43-01-01-	Conexiones y reconexiones	\$5,934.80	\$641.60	\$320.80	\$481.20	\$1,122.80	\$1,283.20	\$0.00	\$180.40	\$0.00	\$0.00	\$320.80	\$320.80	\$1,283.20	\$5,934.80	\$0.00
43-01-02	Derechos por uso de rastro, guarda	\$23,110.70	\$2,742.50	\$2,888.40	\$2,747.50	\$2,252.00	\$1,115.70	\$1,544.50	\$1,659.30	\$1,859.60	\$1,157.90	\$2,518.80	\$1,526.80	\$1,297.70	\$23,110.70	\$0.00
43-01-02-	Guías de traslado de animales	\$19,003.90	\$2,283.10	\$2,240.00	\$2,170.20	\$1,866.80	\$923.10	\$1,544.50	\$1,209.90	\$1,538.60	\$1,157.90	\$2,005.20	\$1,141.60	\$913.00	\$19,003.90	\$0.00
43-01-02-	Registro de fierro quemador	\$896.80	\$0.00	\$355.80	\$127.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385.20	\$127.90	\$896.80	\$0.00
43-01-02-	Refrendo de fierro quemador	\$3,210.00	\$449.40	\$192.60	\$449.40	\$385.20	\$192.60	\$0.00	\$449.40	\$321.00	\$0.00	\$513.60	\$0.00	\$256.80	\$3,210.00	\$0.00
43-01-03	Servicios de Drenaje y Alcantarillad	\$1.10	\$0.00	\$0.00	\$0.00	\$1.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.10	\$0.00
43-02	Derechos por registro, licencias y p	\$60,367.00	\$8,684.00	\$9,105.40	\$6,346.40	\$6,250.50	\$1,872.80	\$2,364.00	\$3,299.20	\$3,827.20	\$1,440.80	\$5,228.40	\$5,753.80	\$6,194.50	\$60,367.00	\$0.00
43-02-01	Derechos por registro familiar	\$7,059.20	\$241.60	\$676.20	\$682.90	\$1,458.80	\$120.80	\$120.80	\$0.00	\$120.80	\$0.00	\$2,507.20	\$306.40	\$813.70	\$7,059.20	\$0.00
43-02-02	Derechos por servicios de certificac	\$47,335.70	\$7,396.00	\$7,684.00	\$5,146.20	\$4,460.50	\$1,503.60	\$1,912.00	\$3,299.20	\$2,630.00	\$1,358.00	\$1,893.20	\$5,281.80	\$4,801.20	\$47,335.70	\$0.00
43-02-03	Tarjetas prediales	\$5,878.80	\$1,076.40	\$745.20	\$414.00	\$331.20	\$248.40	\$331.20	\$0.00	\$1,076.40	\$82.80	\$828.00	\$165.60	\$579.60	\$5,878.80	\$0.00
43-02-04	Derechos por servicios de expedici	\$93.30	\$0.00	\$0.00	\$93.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.30	\$0.00
43-03	Derechos en materia de desarrollo	\$144,027.61	\$80,503.18	\$0.00	\$18,678.62	\$394.40	\$0.00	\$33,984.55	\$8,258.86	\$394.40	\$394.40	\$1,306.90	\$0.00	\$112.30	\$144,027.61	\$0.00
43-03-02	Derechos por realización y expedici	\$2,547.60	\$0.00	\$0.00	\$394.40	\$394.40	\$0.00	\$0.00	\$0.00	\$394.40	\$394.40	\$970.00	\$0.00	\$0.00	\$2,547.60	\$0.00
43-03-04	Derechos por supervisión de obra p	\$140,693.91	\$80,278.58	\$0.00	\$18,284.22	\$0.00	\$0.00	\$33,984.55	\$8,146.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,693.91	\$0.00
43-03-05	Derechos por expedición de didam	\$449.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336.90	\$0.00	\$112.30	\$449.20	\$0.00
43-03-06	Derechos por la expedición de cone	\$336.90	\$224.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336.90	\$0.00
48	Derechos no Cómprendidos en la Ley	\$226,325.00	\$0.00	\$0.00	\$70,771.00	\$15,800.00	\$1,250.00	\$7,854.00	\$600.00	\$7,250.00	\$1,200.00	\$9,600.00	\$26,850.00	\$85,150.00	\$226,325.00	\$0.00
49-01	Rezagos de Agua Potable	\$222,671.00	\$0.00	\$0.00	\$70,771.00	\$15,800.00	\$1,250.00	\$4,200.00	\$600.00	\$7,250.00	\$1,200.00	\$9,600.00	\$26,850.00	\$85,150.00	\$222,671.00	\$0.00
49-02	Ingresos por Procedimientos de Eje	\$3,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654.00	\$0.00
51	Productos	\$46,207.60	\$0.00	\$0.00	\$0.00	\$14,540.80	\$4,997.60	\$8,448.00	\$3,724.80	\$1,680.00	\$0.00	\$9,366.80	\$1,680.00	\$1,769.60	\$46,207.60	\$0.00
51-02	Expedición en copia simple o certifi	\$7,776.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,686.80	\$0.00	\$89.60	\$7,776.40	\$0.00
51-03	Asistencia Social	\$38,431.20	\$0.00	\$0.00	\$0.00	\$14,540.80	\$4,997.60	\$8,448.00	\$3,724.80	\$1,680.00	\$0.00	\$1,680.00	\$1,680.00	\$1,680.00	\$38,431.20	\$0.00



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Estado Analítico Mensual de Ingresos
Al 31/dic./2024

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Fecha y hora de Impresión | 28/abr./2025
08:02 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
51-03-01	Desayunos Calientes	\$24,991.20	\$0.00	\$0.00	\$0.00	\$14,540.80	\$4,997.60	\$3,408.00	\$2,044.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,991.20	\$0.00
51-03-02	Atencion Alimentaria Adulto Mayor	\$11,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$1,680.00	\$1,400.00	\$0.00	\$1,400.00	\$1,400.00	\$1,400.00	\$11,480.00	\$0.00
51-03-03	Atencion Alimentaria Discapacitado	\$1,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	\$0.00	\$280.00	\$0.00	\$280.00	\$280.00	\$280.00	\$1,960.00	\$0.00
61	Aprovechamientos	\$177,461.83	\$22,540.00	\$33,096.10	-\$54,548.58	\$1.28	\$168,001.22	\$410.61	\$7,742.95	\$1.29	\$0.74	\$216.06	\$0.02	\$0.14	\$177,461.83	\$0.00
61-02	Multas	\$8,987.30	\$0.00	\$1,085.70	\$0.00	\$0.00	\$0.00	\$0.00	\$7,685.60	\$0.00	\$0.00	\$216.00	\$0.00	\$0.00	\$8,987.30	\$0.00
61-02-01	Multas impuestas a los infractores c	\$8,987.30	\$0.00	\$1,085.70	\$0.00	\$0.00	\$0.00	\$0.00	\$7,685.60	\$0.00	\$0.00	\$216.00	\$0.00	\$0.00	\$8,987.30	\$0.00
61-08	Otros Aprovechamientos	\$168,474.53	\$22,540.00	\$32,010.40	-\$54,548.58	\$1.28	\$168,001.22	\$410.61	\$57.35	\$1.29	\$0.74	\$0.06	\$0.02	\$0.14	\$168,474.53	\$0.00
61-09-01	Rezagos	\$0.00	\$22,540.00	\$32,010.00	-\$54,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-09-01-	Rezagos agua potable	\$0.00	\$22,540.00	\$32,010.00	-\$54,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-09-02	OTROS INGRESOS	\$168,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,000.00	\$0.00
61-09-03	Intereses	\$474.53	\$0.00	\$0.40	\$1.42	\$1.28	\$1.22	\$410.61	\$57.35	\$1.29	\$0.74	\$0.06	\$0.02	\$0.14	\$474.53	\$0.00
81	Participaciones	\$35,076,853.46	\$2,893,073.85	\$4,036,001.07	\$2,190,784.83	\$2,658,757.57	\$3,664,440.19	\$2,791,288.24	\$2,707,579.26	\$4,491,687.48	\$2,154,104.98	\$2,318,073.62	\$1,871,892.01	\$3,296,170.26	\$35,076,853.46	\$0.00
81-	FGP	\$22,077,429.81	\$1,819,436.48	\$2,684,759.85	\$1,428,520.58	\$1,768,407.27	\$2,959,377.25	\$2,099,919.62	\$1,625,685.57	\$1,704,671.17	\$1,599,387.68	\$1,381,645.14	\$1,154,750.88	\$1,652,868.52	\$22,077,429.81	\$0.00
81-	FFM	\$8,150,062.56	\$400,375.97	\$587,544.90	\$355,080.76	\$427,627.37	\$533,989.18	\$367,830.77	\$402,404.02	\$2,548,019.76	\$411,422.93	\$242,846.19	\$409,720.37	\$1,463,400.34	\$8,150,062.56	\$0.00
81-	FOFVR	\$1,428,885.85	\$27,328.37	\$411,333.13	\$27,328.37	\$231,098.31	\$61,196.00	\$27,328.37	\$296,694.56	\$27,328.37	\$27,328.37	\$243,016.77	\$27,328.37	\$27,676.88	\$1,428,885.85	\$0.00
81-	CISAN	\$28,782.46	\$2,397.20	\$2,397.20	\$2,397.20	\$2,397.20	\$2,397.20	\$2,397.20	\$2,397.20	\$2,397.20	\$2,397.20	\$2,397.20	\$2,397.20	\$2,413.26	\$28,782.46	\$0.00
81-	ISAN	\$263,884.03	\$27,747.71	\$25,761.92	\$23,226.07	\$22,310.22	\$20,000.93	\$20,198.50	\$22,128.63	\$18,016.25	\$23,383.92	\$18,924.66	\$19,362.75	\$22,822.47	\$263,884.03	\$0.00
81-	IVFGD	\$217,759.92	\$17,287.62	\$18,154.00	\$16,864.47	\$14,576.68	\$20,121.22	\$20,706.34	\$19,715.13	\$17,625.92	\$17,387.36	\$3,807.70	\$25,633.10	\$25,850.38	\$217,759.92	\$0.00
81-	ISR	\$1,984,212.00	\$540,243.00	\$0.00	\$270,527.00	\$136,065.00	\$0.00	\$133,556.00	\$287,294.00	\$106,416.00	\$0.00	\$381,343.00	\$148,768.00	\$0.00	\$1,984,212.00	\$0.00
81-	ISR EBI	\$128,730.38	\$1,524.72	\$42,436.85	\$8,824.61	\$4,227.82	\$15,804.41	\$36,230.81	\$1,214.38	\$4,334.71	\$5,850.22	\$2,764.38	\$2,813.21	\$1,904.36	\$128,730.38	\$0.00
81-	FOCOM	\$447,631.54	\$34,794.21	\$35,813.23	\$33,673.08	\$28,622.97	\$41,332.55	\$39,591.98	\$40,140.88	\$36,621.52	\$40,971.45	\$7,868.92	\$52,831.71	\$54,369.34	\$447,631.54	\$0.00
81-	IEPST	\$349,474.91	\$21,938.67	\$47,800.39	\$23,312.69	\$24,424.63	\$20,221.45	\$43,528.95	\$26,904.89	\$26,256.58	\$26,175.85	\$32,759.66	\$28,286.42	\$27,864.73	\$349,474.91	\$0.00
82	Aportaciones	\$27,949,062.00	\$1,352,629.00	\$1,352,629.00	\$1,352,629.00	\$1,352,629.00	\$1,352,629.00	\$1,352,629.00	\$1,352,629.00	\$1,352,629.00	\$1,352,629.00	\$1,352,629.00	\$1,352,629.00	\$224,123.00	\$27,949,062.00	\$0.00
82-02	Aportaciones	\$27,949,062.00	\$1,352,629.00	\$1,352,629.00	\$1,352,629.00	\$1,352,629.00	\$1,352,629.00	\$1,352,629.00	\$1,352,629.00	\$1,352,629.00	\$1,352,629.00	\$1,352,629.00	\$1,352,629.00	\$224,123.00	\$27,949,062.00	\$0.00
82-	FORTAMUN	\$2,689,470.00	\$224,123.00	\$224,123.00	\$224,123.00	\$224,123.00	\$224,123.00	\$224,123.00	\$224,123.00	\$224,123.00	\$224,123.00	\$224,123.00	\$224,123.00	\$224,117.00	\$2,689,470.00	\$0.00
82-	FAISM	\$11,285,061.00	\$1,128,506.00	\$1,128,506.00	\$1,128,506.00	\$1,128,506.00	\$1,128,506.00	\$1,128,506.00	\$1,128,506.00	\$1,128,506.00	\$1,128,506.00	\$1,128,506.00	\$1,128,507.00	\$0.00	\$11,285,061.00	\$0.00
83	Convenios	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
83-03	Convenios	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
83-03-	PROABIN	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
Total		\$64,763,144.87	\$4,672,060.01	\$5,879,757.73	\$3,682,848.36	\$4,084,261.01	\$5,205,357.70	\$4,406,034.88	\$4,091,389.15	\$5,909,976.08	\$3,513,566.61	\$3,720,686.63	\$2,208,506.86	\$3,752,187.83	\$50,788,613.87	\$13,974,531.00

