



Municipio de Juárez Hidalgo
Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Uso: SUPERMSOR
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión 28/abr./2025
08:09 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Devengado	Comprometido					
100000 SERVICIOS PERSONALES	\$23,208,687.24	-\$583,764.86	\$22,614,922.38	\$22,614,922.38	\$0.00	\$22,614,922.38	\$0.00	\$0.00	\$22,614,922.38	\$22,614,922.38	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$20,345,579.04	-\$406,898.87	\$19,938,680.17	\$19,938,680.17	\$0.00	\$19,938,680.17	\$0.00	\$0.00	\$19,938,680.17	\$19,938,680.17	\$0.00
111000 Dietas	\$1,894,233.24	-\$354.93	\$1,893,878.31	\$1,893,878.31	\$0.00	\$1,893,878.31	\$0.00	\$0.00	\$1,893,878.31	\$1,893,878.31	\$0.00
111001 Dietas	\$1,894,233.24	-\$354.93	\$1,893,878.31	\$1,893,878.31	\$0.00	\$1,893,878.31	\$0.00	\$0.00	\$1,893,878.31	\$1,893,878.31	\$0.00
113000 Sueldos base al personal permanente	\$18,451,345.80	-\$406,535.94	\$18,044,809.86	\$18,044,809.86	\$0.00	\$18,044,809.86	\$0.00	\$0.00	\$18,044,809.86	\$18,044,809.86	\$0.00
113001 Sueldo Base al Personal Permanente	\$18,451,345.80	-\$406,535.94	\$18,044,809.86	\$18,044,809.86	\$0.00	\$18,044,809.86	\$0.00	\$0.00	\$18,044,809.86	\$18,044,809.86	\$0.00
130000 Remuneraciones adicionales y especiales	\$2,863,108.20	-\$186,873.99	\$2,676,234.21	\$2,676,234.21	\$0.00	\$2,676,234.21	\$0.00	\$0.00	\$2,676,234.21	\$2,676,234.21	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$2,863,108.20	-\$234,873.99	\$2,628,234.21	\$2,628,234.21	\$0.00	\$2,628,234.21	\$0.00	\$0.00	\$2,628,234.21	\$2,628,234.21	\$0.00
132001 Prima de Vacaciones, dominical y gratificación de fin de año	\$2,863,108.20	-\$234,873.99	\$2,628,234.21	\$2,628,234.21	\$0.00	\$2,628,234.21	\$0.00	\$0.00	\$2,628,234.21	\$2,628,234.21	\$0.00
134000 Compensaciones	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00
134001 Compensaciones	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$4,476,222.37	-\$362,489.25	\$4,113,733.12	\$4,071,445.64	\$52,286.48	\$4,071,485.64	-\$40.00	\$52,256.48	\$4,071,485.64	\$4,071,485.64	\$0.00
210000 Materiales de administración, emisión de documentos	\$806,555.30	-\$125,616.27	\$680,939.03	\$677,265.37	\$3,673.66	\$677,265.37	\$0.00	\$3,673.66	\$677,265.37	\$677,265.37	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$364,944.78	-\$39,437.14	\$325,507.64	\$323,769.36	\$1,738.28	\$323,769.36	\$0.00	\$1,738.28	\$323,769.36	\$323,769.36	\$0.00
211001 Materiales, útiles y equipos menores de oficina	\$364,944.78	-\$39,437.14	\$325,507.64	\$323,769.36	\$1,738.28	\$323,769.36	\$0.00	\$1,738.28	\$323,769.36	\$323,769.36	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$89,145.04	-\$62,625.24	\$26,519.80	\$26,519.80	\$0.00	\$26,519.80	\$0.00	\$0.00	\$26,519.80	\$26,519.80	\$0.00
212001 Materiales y útiles de impresión y reproducción	\$89,145.04	-\$62,625.24	\$26,519.80	\$26,519.80	\$0.00	\$26,519.80	\$0.00	\$0.00	\$26,519.80	\$26,519.80	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información	\$148,542.76	\$37,845.73	\$186,388.49	\$186,388.49	\$0.00	\$186,388.49	\$0.00	\$0.00	\$186,388.49	\$186,388.49	\$0.00
214001 Materiales, útiles y equipos menores de tecnologías de la información	\$148,542.76	\$37,845.73	\$186,388.49	\$186,388.49	\$0.00	\$186,388.49	\$0.00	\$0.00	\$186,388.49	\$186,388.49	\$0.00
214002 Materiales de Grabación	\$0.00	\$2,680.01	\$2,680.01	\$2,680.01	\$0.00	\$2,680.01	\$0.00	\$0.00	\$2,680.01	\$2,680.01	\$0.00
215000 Material impreso e información digital	\$141,027.44	-\$23,947.80	\$117,079.64	\$117,179.64	\$0.00	\$117,179.64	\$0.00	\$0.00	\$117,179.64	\$117,179.64	\$0.00
215001 Material impreso e información digital	\$141,027.44	-\$23,947.80	\$117,079.64	\$117,179.64	\$0.00	\$117,179.64	\$0.00	\$0.00	\$117,179.64	\$117,179.64	\$0.00
215002 Material de imprenta	\$0.00	\$83,762.28	\$83,762.28	\$83,762.28	\$0.00	\$83,762.28	\$0.00	\$0.00	\$83,762.28	\$83,762.28	\$0.00
216000 Material de limpieza	\$82,895.28	-\$49,291.82	\$13,603.46	\$11,668.08	\$1,935.38	\$11,668.08	\$0.00	\$1,935.38	\$11,668.08	\$11,668.08	\$0.00
216001 Material de limpieza	\$82,895.28	-\$49,291.82	\$13,603.46	\$11,668.08	\$1,935.38	\$11,668.08	\$0.00	\$1,935.38	\$11,668.08	\$11,668.08	\$0.00
218000 Materiales para el registro e identificación de bienes y patrimonio	\$0.00	\$11,740.00	\$11,740.00	\$11,740.00	\$0.00	\$11,740.00	\$0.00	\$0.00	\$11,740.00	\$11,740.00	\$0.00
218001 Materiales para el registro e identificación de bienes y patrimonio	\$0.00	\$11,740.00	\$11,740.00	\$11,740.00	\$0.00	\$11,740.00	\$0.00	\$0.00	\$11,740.00	\$11,740.00	\$0.00
220000 Alimentos y utensilios	\$55,142.82	\$112,288.30	\$167,431.12	\$167,431.12	\$0.00	\$167,431.12	\$0.00	\$0.00	\$167,431.12	\$167,431.12	\$0.00
221000 Productos alimenticios para personas	\$55,142.82	\$100,616.03	\$155,758.85	\$155,758.85	\$0.00	\$155,758.85	\$0.00	\$0.00	\$155,758.85	\$155,758.85	\$0.00
221001 Productos alimenticios para personas	\$55,142.82	\$100,616.03	\$155,758.85	\$155,758.85	\$0.00	\$155,758.85	\$0.00	\$0.00	\$155,758.85	\$155,758.85	\$0.00
223000 Utensilios para el servicio de alimentación	\$0.00	\$11,672.27	\$11,672.27	\$11,672.27	\$0.00	\$11,672.27	\$0.00	\$0.00	\$11,672.27	\$11,672.27	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$0.00	\$11,672.27	\$11,672.27	\$11,672.27	\$0.00	\$11,672.27	\$0.00	\$0.00	\$11,672.27	\$11,672.27	\$0.00
230000 Materias primas y materiales de producción y comercio	\$18,064.68	\$6,633.79	\$24,698.47	\$24,698.47	\$0.00	\$24,698.47	\$0.00	\$0.00	\$24,698.47	\$24,698.47	\$0.00
235000 Productos químicos, farmacéuticos y de laboratorio adquiridos	\$18,064.68	\$6,633.79	\$24,698.47	\$24,698.47	\$0.00	\$24,698.47	\$0.00	\$0.00	\$24,698.47	\$24,698.47	\$0.00
235001 Productos químicos, farmacéuticos y de laboratorio adquiridos	\$18,064.68	\$6,633.79	\$24,698.47	\$24,698.47	\$0.00	\$24,698.47	\$0.00	\$0.00	\$24,698.47	\$24,698.47	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2024

Utr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos

Fecha y | 28/abr./2025
hora de Impresión | 08:09 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
240000 Materiales y artículos de construcción y de reparación	\$246,815.82	\$805.52	\$246,821.34	\$246,821.34	\$0.00	\$246,821.34	\$0.00	\$0.00	\$246,821.34	\$246,821.34	\$0.00
246000 Material eléctrico y electrónico	\$89,406.63	\$34,354.09	\$123,760.72	\$123,760.72	\$0.00	\$123,760.72	\$0.00	\$0.00	\$123,760.72	\$123,760.72	\$0.00
246001 Material eléctrico y electrónico	\$89,406.63	\$34,354.09	\$123,760.72	\$123,760.72	\$0.00	\$123,760.72	\$0.00	\$0.00	\$123,760.72	\$123,760.72	\$0.00
248000 Materiales complementarios	\$2,784.00	-\$2,486.00	\$298.00	\$298.00	\$0.00	\$298.00	\$0.00	\$0.00	\$298.00	\$298.00	\$0.00
248001 Materiales complementarios	\$2,784.00	-\$2,486.00	\$298.00	\$298.00	\$0.00	\$298.00	\$0.00	\$0.00	\$298.00	\$298.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$153,825.19	-\$31,062.57	\$122,762.62	\$122,762.62	\$0.00	\$122,762.62	\$0.00	\$0.00	\$122,762.62	\$122,762.62	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$153,825.19	-\$31,062.57	\$122,762.62	\$122,762.62	\$0.00	\$122,762.62	\$0.00	\$0.00	\$122,762.62	\$122,762.62	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$47,089.28	-\$7,612.91	\$39,476.37	\$39,476.37	\$0.00	\$39,476.37	\$0.00	\$0.00	\$39,476.37	\$39,476.37	\$0.00
253000 Medicinas y productos farmacéuticos	\$9,681.30	-\$4,817.75	\$4,863.55	\$4,863.55	\$0.00	\$4,863.55	\$0.00	\$0.00	\$4,863.55	\$4,863.55	\$0.00
253001 Medicinas y productos farmacéuticos	\$9,681.30	-\$4,817.75	\$4,863.55	\$4,863.55	\$0.00	\$4,863.55	\$0.00	\$0.00	\$4,863.55	\$4,863.55	\$0.00
254000 Materiales, accesorios y suministros médicos	\$37,407.98	-\$5,173.16	\$32,234.82	\$32,234.82	\$0.00	\$32,234.82	\$0.00	\$0.00	\$32,234.82	\$32,234.82	\$0.00
254001 Materiales, accesorios y suministros médicos	\$37,407.98	-\$5,173.16	\$32,234.82	\$32,234.82	\$0.00	\$32,234.82	\$0.00	\$0.00	\$32,234.82	\$32,234.82	\$0.00
259000 Otros productos químicos	\$0.00	\$2,378.00	\$2,378.00	\$2,378.00	\$0.00	\$2,378.00	\$0.00	\$0.00	\$2,378.00	\$2,378.00	\$0.00
259001 Otros productos químicos	\$0.00	\$2,378.00	\$2,378.00	\$2,378.00	\$0.00	\$2,378.00	\$0.00	\$0.00	\$2,378.00	\$2,378.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$2,482,497.82	-\$330,991.13	\$2,151,506.69	\$2,102,883.87	\$48,622.82	\$2,102,923.87	-\$48.00	\$48,582.82	\$2,102,923.87	\$2,102,923.87	\$0.00
261000 Combustibles, lubricantes y aditivos	\$2,482,497.82	-\$330,991.13	\$2,151,506.69	\$2,102,883.87	\$48,622.82	\$2,102,923.87	-\$48.00	\$48,582.82	\$2,102,923.87	\$2,102,923.87	\$0.00
261001 Combustibles, lubricantes y aditivos	\$2,482,497.82	-\$330,991.13	\$2,151,506.69	\$2,102,883.87	\$48,622.82	\$2,102,923.87	-\$48.00	\$48,582.82	\$2,102,923.87	\$2,102,923.87	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$187,110.19	-\$52,007.95	\$135,102.24	\$135,102.24	\$0.00	\$135,102.24	\$0.00	\$0.00	\$135,102.24	\$135,102.24	\$0.00
271000 Vestuario y uniformes	\$187,110.19	-\$52,007.95	\$135,102.24	\$135,102.24	\$0.00	\$135,102.24	\$0.00	\$0.00	\$135,102.24	\$135,102.24	\$0.00
271001 Vestuario, Uniformes y blancos	\$187,110.19	-\$52,007.95	\$135,102.24	\$135,102.24	\$0.00	\$135,102.24	\$0.00	\$0.00	\$135,102.24	\$135,102.24	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$633,746.46	\$44,026.40	\$677,766.86	\$677,766.86	\$0.00	\$677,766.86	\$0.00	\$0.00	\$677,766.86	\$677,766.86	\$0.00
291000 Herramientas menores	\$229,116.25	\$5,839.07	\$234,955.32	\$234,955.32	\$0.00	\$234,955.32	\$0.00	\$0.00	\$234,955.32	\$234,955.32	\$0.00
291001 Herramientas Menores	\$229,116.25	\$5,839.07	\$234,955.32	\$234,955.32	\$0.00	\$234,955.32	\$0.00	\$0.00	\$234,955.32	\$234,955.32	\$0.00
292000 Refacciones y accesorios menores de edificios	\$5,717.87	\$3,121.56	\$8,839.43	\$8,839.43	\$0.00	\$8,839.43	\$0.00	\$0.00	\$8,839.43	\$8,839.43	\$0.00
292001 Refacciones y accesorios menores de edificios	\$5,717.87	\$3,121.56	\$8,839.43	\$8,839.43	\$0.00	\$8,839.43	\$0.00	\$0.00	\$8,839.43	\$8,839.43	\$0.00
293000 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$8,009.80	\$8,009.80	\$8,009.80	\$0.00	\$8,009.80	\$0.00	\$0.00	\$8,009.80	\$8,009.80	\$0.00
293001 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$8,009.80	\$8,009.80	\$8,009.80	\$0.00	\$8,009.80	\$0.00	\$0.00	\$8,009.80	\$8,009.80	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$4,500.00	\$22,480.96	\$26,980.96	\$26,980.96	\$0.00	\$26,980.96	\$0.00	\$0.00	\$26,980.96	\$26,980.96	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$4,500.00	\$22,480.96	\$26,980.96	\$26,980.96	\$0.00	\$26,980.96	\$0.00	\$0.00	\$26,980.96	\$26,980.96	\$0.00
296000 Refacciones y accesorios menores de equipo de transpor	\$394,412.34	-\$34,469.93	\$359,942.41	\$359,942.41	\$0.00	\$359,942.41	\$0.00	\$0.00	\$359,942.41	\$359,942.41	\$0.00
296001 Refacciones y accesorios menores de equipo de transpor	\$394,412.34	-\$34,469.93	\$359,942.41	\$359,942.41	\$0.00	\$359,942.41	\$0.00	\$0.00	\$359,942.41	\$359,942.41	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$39,038.94	\$39,038.94	\$39,038.94	\$0.00	\$39,038.94	\$0.00	\$0.00	\$39,038.94	\$39,038.94	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$39,038.94	\$39,038.94	\$39,038.94	\$0.00	\$39,038.94	\$0.00	\$0.00	\$39,038.94	\$39,038.94	\$0.00
300000 SERVICIOS GENERALES	\$6,668,306.84	-\$378,649.02	\$6,289,657.82	\$6,104,626.05	\$184,631.77	\$6,104,626.05	\$0.00	\$184,631.77	\$6,104,626.05	\$6,104,626.05	\$0.00
310000 Servicios básicos	\$1,997,350.90	-\$337,362.63	\$1,659,988.27	\$1,659,988.27	\$0.00	\$1,659,988.27	\$0.00	\$0.00	\$1,659,988.27	\$1,659,988.27	\$0.00



Municipio de Juárez Hidalgo
Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Utr: SUPERMSOR

Rep: rptEstadoPresupuestoEgresos

Fecha y 28/abr./2025
hora de Impresión 08.09 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
311000	Energía eléctrica	\$1,800,000.00	-\$263,984.06	\$1,536,035.94	\$1,536,035.94	\$0.00	\$1,536,035.94	\$0.00	\$0.00	\$1,536,035.94	\$1,536,035.94	\$0.00
311001	Servicio de Energía Eléctrica	\$1,800,000.00	-\$263,984.06	\$1,536,035.94	\$1,536,035.94	\$0.00	\$1,536,035.94	\$0.00	\$0.00	\$1,536,035.94	\$1,536,035.94	\$0.00
314000	Telefonía tradicional	\$104,000.00	-\$49,705.21	\$54,294.79	\$54,294.79	\$0.00	\$54,294.79	\$0.00	\$0.00	\$54,294.79	\$54,294.79	\$0.00
314001	Telefonía tradicional	\$104,000.00	-\$49,705.21	\$54,294.79	\$54,294.79	\$0.00	\$54,294.79	\$0.00	\$0.00	\$54,294.79	\$54,294.79	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$93,350.90	-\$24,051.01	\$69,299.89	\$69,299.89	\$0.00	\$69,299.89	\$0.00	\$0.00	\$69,299.89	\$69,299.89	\$0.00
317001	Servicios de acceso de Internet, redes y procesamiento d	\$93,350.90	-\$24,051.01	\$69,299.89	\$69,299.89	\$0.00	\$69,299.89	\$0.00	\$0.00	\$69,299.89	\$69,299.89	\$0.00
318000	Servicios postales y telegráficos	\$0.00	\$357.65	\$357.65	\$357.65	\$0.00	\$357.65	\$0.00	\$0.00	\$357.65	\$357.65	\$0.00
318001	Servicio Postal	\$0.00	\$357.65	\$357.65	\$357.65	\$0.00	\$357.65	\$0.00	\$0.00	\$357.65	\$357.65	\$0.00
320000	Servicios de arrendamiento	\$59,361.47	\$248,026.32	\$307,388.79	\$307,388.79	\$0.00	\$307,388.79	\$0.00	\$0.00	\$307,388.79	\$307,388.79	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
323001	Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$17,556.00	\$17,556.00	\$17,556.00	\$0.00	\$17,556.00	\$0.00	\$0.00	\$17,556.00	\$17,556.00	\$0.00
325001	Arrendamiento de equipo de transporte	\$0.00	\$17,556.00	\$17,556.00	\$17,556.00	\$0.00	\$17,556.00	\$0.00	\$0.00	\$17,556.00	\$17,556.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$281,580.00	\$281,580.00	\$281,580.00	\$0.00	\$281,580.00	\$0.00	\$0.00	\$281,580.00	\$281,580.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$281,580.00	\$281,580.00	\$281,580.00	\$0.00	\$281,580.00	\$0.00	\$0.00	\$281,580.00	\$281,580.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$2,250.79	\$2,250.79	\$2,250.79	\$0.00	\$2,250.79	\$0.00	\$0.00	\$2,250.79	\$2,250.79	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$2,250.79	\$2,250.79	\$2,250.79	\$0.00	\$2,250.79	\$0.00	\$0.00	\$2,250.79	\$2,250.79	\$0.00
329000	Otros arrendamientos	\$59,361.47	-\$59,361.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329001	Renta de sillas, lonas y mesas	\$59,361.47	-\$59,361.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$108,109.89	\$461,916.84	\$570,016.84	\$570,016.84	\$0.00	\$570,016.84	\$0.00	\$0.00	\$570,016.84	\$570,016.84	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$50,560.00	\$135,780.00	\$186,340.00	\$186,340.00	\$0.00	\$186,340.00	\$0.00	\$0.00	\$186,340.00	\$186,340.00	\$0.00
331001	Servicios legales, de contabilidad, auditoría y relacionado	\$50,560.00	\$135,780.00	\$186,340.00	\$186,340.00	\$0.00	\$186,340.00	\$0.00	\$0.00	\$186,340.00	\$186,340.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
332001	Validación de expedientes	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$57,540.00	-\$57,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333001	Servicios de consultoría administrativa, procesos, técnica	\$57,540.00	-\$57,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$97,244.00	\$97,244.00	\$97,244.00	\$0.00	\$97,244.00	\$0.00	\$0.00	\$97,244.00	\$97,244.00	\$0.00
334001	Capacitación	\$0.00	\$97,244.00	\$97,244.00	\$97,244.00	\$0.00	\$97,244.00	\$0.00	\$0.00	\$97,244.00	\$97,244.00	\$0.00
334002	Capacitación Policial	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresi	\$0.00	\$10,462.84	\$10,462.84	\$10,462.84	\$0.00	\$10,462.84	\$0.00	\$0.00	\$10,462.84	\$10,462.84	\$0.00
336002	Formas valoradas	\$0.00	\$10,462.84	\$10,462.84	\$10,462.84	\$0.00	\$10,462.84	\$0.00	\$0.00	\$10,462.84	\$10,462.84	\$0.00
337000	Servicios de protección y seguridad	\$0.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00
337001	Servicios de protección y seguridad	\$0.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$253,740.00	\$253,740.00	\$253,740.00	\$0.00	\$253,740.00	\$0.00	\$0.00	\$253,740.00	\$253,740.00	\$0.00
339001	Estudios e Investigaciones	\$0.00	\$206,300.00	\$206,300.00	\$206,300.00	\$0.00	\$206,300.00	\$0.00	\$0.00	\$206,300.00	\$206,300.00	\$0.00



Municipio de Juárez Hidalgo
Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 28/abr./2025
08:09 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
339003 Prestación de Servicios Profesionales	\$0.00	\$47,440.00	\$47,440.00	\$47,440.00	\$0.00	\$47,440.00	\$0.00	\$0.00	\$47,440.00	\$47,440.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$44,800.00	-\$44,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341000 Servicios financieros y bancarios	\$44,800.00	-\$44,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341001 Servicios financieros y bancarios	\$44,800.00	-\$44,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y conservación	\$684,228.95	-\$18,811.23	\$665,318.67	\$665,318.67	\$0.00	\$665,318.67	\$0.00	\$0.00	\$665,318.67	\$665,318.67	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$121,440.00	\$69,007.81	\$190,447.81	\$190,447.81	\$0.00	\$190,447.81	\$0.00	\$0.00	\$190,447.81	\$190,447.81	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$121,440.00	\$69,007.81	\$190,447.81	\$190,447.81	\$0.00	\$190,447.81	\$0.00	\$0.00	\$190,447.81	\$190,447.81	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$539.50	\$539.50	\$539.50	\$0.00	\$539.50	\$0.00	\$0.00	\$539.50	\$539.50	\$0.00
352001 Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$539.50	\$539.50	\$539.50	\$0.00	\$539.50	\$0.00	\$0.00	\$539.50	\$539.50	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cómputo	\$119,492.12	-\$82,708.11	\$36,784.01	\$36,784.01	\$0.00	\$36,784.01	\$0.00	\$0.00	\$36,784.01	\$36,784.01	\$0.00
353001 Reparación y mantenimiento de equipo de cómputo	\$119,492.12	-\$82,708.11	\$36,784.01	\$36,784.01	\$0.00	\$36,784.01	\$0.00	\$0.00	\$36,784.01	\$36,784.01	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$298,217.59	-\$50,090.32	\$248,127.27	\$248,127.27	\$0.00	\$248,127.27	\$0.00	\$0.00	\$248,127.27	\$248,127.27	\$0.00
355001 Reparación y Mantenimiento de Vehículos	\$298,217.59	-\$50,090.32	\$248,127.27	\$248,127.27	\$0.00	\$248,127.27	\$0.00	\$0.00	\$248,127.27	\$248,127.27	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, equipo y herramientas	\$0.00	\$138,592.68	\$138,592.68	\$138,592.68	\$0.00	\$138,592.68	\$0.00	\$0.00	\$138,592.68	\$138,592.68	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$0.00	\$97,996.68	\$97,996.68	\$97,996.68	\$0.00	\$97,996.68	\$0.00	\$0.00	\$97,996.68	\$97,996.68	\$0.00
357002 Mantenimiento, Reparación e Instalación de Equipos y Herramientas	\$0.00	\$40,596.00	\$40,596.00	\$40,596.00	\$0.00	\$40,596.00	\$0.00	\$0.00	\$40,596.00	\$40,596.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$145,080.24	-\$105,852.84	\$39,227.40	\$39,227.40	\$0.00	\$39,227.40	\$0.00	\$0.00	\$39,227.40	\$39,227.40	\$0.00
358001 Servicios de limpieza y manejo de desechos	\$145,080.24	-\$105,852.84	\$39,227.40	\$39,227.40	\$0.00	\$39,227.40	\$0.00	\$0.00	\$39,227.40	\$39,227.40	\$0.00
359000 Servicios de jardinería y fumigación	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
359001 Servicios de Jardinería y Plantación	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$328,380.00	-\$317,897.00	\$10,483.00	\$10,483.00	\$0.00	\$10,483.00	\$0.00	\$0.00	\$10,483.00	\$10,483.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$328,380.00	-\$317,897.00	\$10,483.00	\$10,483.00	\$0.00	\$10,483.00	\$0.00	\$0.00	\$10,483.00	\$10,483.00	\$0.00
361001 Difusión por radio, televisión y otros medios de mensajes	\$328,380.00	-\$317,897.00	\$10,483.00	\$10,483.00	\$0.00	\$10,483.00	\$0.00	\$0.00	\$10,483.00	\$10,483.00	\$0.00
370000 Servicios de traslado y viáticos	\$382,218.65	-\$193,194.62	\$279,024.03	\$279,024.03	\$0.00	\$279,024.03	\$0.00	\$0.00	\$279,024.03	\$279,024.03	\$0.00
375000 Viáticos en el país	\$382,218.65	-\$193,194.62	\$254,524.03	\$254,524.03	\$0.00	\$254,524.03	\$0.00	\$0.00	\$254,524.03	\$254,524.03	\$0.00
375001 Viáticos en el país	\$382,218.65	-\$193,194.62	\$254,524.03	\$254,524.03	\$0.00	\$254,524.03	\$0.00	\$0.00	\$254,524.03	\$254,524.03	\$0.00
379000 Otros servicios de traslado y hospedaje	\$19,400.00	\$5,100.00	\$24,500.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$24,500.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$19,400.00	\$5,100.00	\$24,500.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$24,500.00	\$0.00
380000 Servicios oficiales	\$1,672,228.20	\$558,339.02	\$2,230,567.22	\$2,045,735.45	\$184,831.77	\$2,045,735.45	\$0.00	\$184,831.77	\$2,045,735.45	\$2,045,735.45	\$0.00
382000 Gastos de orden social y cultural	\$1,672,228.20	\$558,339.02	\$2,230,567.22	\$2,045,735.45	\$184,831.77	\$2,045,735.45	\$0.00	\$184,831.77	\$2,045,735.45	\$2,045,735.45	\$0.00
382001 Gastos de orden social y cultural	\$1,672,228.20	\$558,339.02	\$2,230,567.22	\$2,045,735.45	\$184,831.77	\$2,045,735.45	\$0.00	\$184,831.77	\$2,045,735.45	\$2,045,735.45	\$0.00
390000 Otros servicios generales	\$1,391,637.67	-\$824,964.67	\$566,673.00	\$566,673.00	\$0.00	\$566,673.00	\$0.00	\$0.00	\$566,673.00	\$566,673.00	\$0.00
392000 Impuestos y derechos	\$56,292.67	-\$31,323.67	\$24,969.00	\$24,969.00	\$0.00	\$24,969.00	\$0.00	\$0.00	\$24,969.00	\$24,969.00	\$0.00
392001 Placas, tenencias y verificaciones	\$56,292.67	-\$31,323.67	\$24,969.00	\$24,969.00	\$0.00	\$24,969.00	\$0.00	\$0.00	\$24,969.00	\$24,969.00	\$0.00
392002 Manifestación de Impacto Ambiental	\$0.00	\$3,257.00	\$3,257.00	\$3,257.00	\$0.00	\$3,257.00	\$0.00	\$0.00	\$3,257.00	\$3,257.00	\$0.00



Municipio de Juárez Hidalgo
Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Usu: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión 28/abr./2025 08:09 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
395000 Penas, multas, accesorios y actualizaciones	\$43,460.00	-\$43,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
395001 Penas, multas, accesorios y actualizaciones	\$43,460.00	-\$43,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$1,291,885.00	-\$750,181.00	\$541,704.00	\$541,704.00	\$0.00	\$541,704.00	\$0.00	\$0.00	\$541,704.00	\$541,704.00	\$0.00
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$1,291,885.00	-\$750,181.00	\$541,704.00	\$541,704.00	\$0.00	\$541,704.00	\$0.00	\$0.00	\$541,704.00	\$541,704.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$4,668,581.63	\$1,460,861.12	\$6,029,442.75	\$6,011,923.46	\$17,519.29	\$6,011,923.46	\$0.00	\$17,519.29	\$6,011,923.46	\$6,011,923.46	\$0.00
410000 Transferencias internas y asignaciones al sector públic	\$540,000.00	-\$188,951.00	\$353,049.00	\$353,049.00	\$0.00	\$353,049.00	\$0.00	\$0.00	\$353,049.00	\$353,049.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraestata	\$540,000.00	-\$188,951.00	\$353,049.00	\$353,049.00	\$0.00	\$353,049.00	\$0.00	\$0.00	\$353,049.00	\$353,049.00	\$0.00
415001 Descuento de cuotas alimenticias	\$540,000.00	-\$188,951.00	\$353,049.00	\$353,049.00	\$0.00	\$353,049.00	\$0.00	\$0.00	\$353,049.00	\$353,049.00	\$0.00
440000 Ayudas sociales	\$4,028,581.63	\$1,647,812.12	\$5,676,393.75	\$5,668,874.46	\$17,519.29	\$5,668,874.46	\$0.00	\$17,519.29	\$5,668,874.46	\$5,668,874.46	\$0.00
441000 Ayudas sociales a personas	\$4,028,581.63	\$1,555,372.51	\$5,583,954.14	\$5,566,434.85	\$17,519.29	\$5,566,434.85	\$0.00	\$17,519.29	\$5,566,434.85	\$5,566,434.85	\$0.00
441001 Ayudas sociales a Personas	\$4,028,581.63	\$1,555,372.51	\$5,583,954.14	\$5,566,434.85	\$17,519.29	\$5,566,434.85	\$0.00	\$17,519.29	\$5,566,434.85	\$5,566,434.85	\$0.00
445000 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$92,439.61	\$92,439.61	\$92,439.61	\$0.00	\$92,439.61	\$0.00	\$0.00	\$92,439.61	\$92,439.61	\$0.00
445001 Ayudas Sociales a Instituciones sin fines de lucro	\$0.00	\$92,439.61	\$92,439.61	\$92,439.61	\$0.00	\$92,439.61	\$0.00	\$0.00	\$92,439.61	\$92,439.61	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$760,000.00	-\$546,912.20	\$213,087.80	\$213,987.80	\$0.00	\$213,987.80	\$0.00	\$0.00	\$213,987.80	\$213,987.80	\$0.00
510000 Mobiliario y equipo de administración	\$60,000.00	-\$21,581.68	\$38,418.32	\$38,418.32	\$0.00	\$38,418.32	\$0.00	\$0.00	\$38,418.32	\$38,418.32	\$0.00
511000 Muebles de oficina y estantería	\$0.00	\$7,555.08	\$7,555.08	\$7,555.08	\$0.00	\$7,555.08	\$0.00	\$0.00	\$7,555.08	\$7,555.08	\$0.00
511001 Mobiliario de oficina	\$0.00	\$7,555.08	\$7,555.08	\$7,555.08	\$0.00	\$7,555.08	\$0.00	\$0.00	\$7,555.08	\$7,555.08	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$60,000.00	-\$51,196.76	\$8,803.24	\$8,803.24	\$0.00	\$8,803.24	\$0.00	\$0.00	\$8,803.24	\$8,803.24	\$0.00
515001 Equipo de Computo	\$60,000.00	-\$51,196.76	\$8,803.24	\$8,803.24	\$0.00	\$8,803.24	\$0.00	\$0.00	\$8,803.24	\$8,803.24	\$0.00
519000 Otros mobiliarios y equipos de administración	\$0.00	\$22,060.00	\$22,060.00	\$22,060.00	\$0.00	\$22,060.00	\$0.00	\$0.00	\$22,060.00	\$22,060.00	\$0.00
519002 Televisores y equipo de refrigeracion	\$0.00	\$22,060.00	\$22,060.00	\$22,060.00	\$0.00	\$22,060.00	\$0.00	\$0.00	\$22,060.00	\$22,060.00	\$0.00
620000 Mobiliario y equipo educacional y recreativo	\$0.00	\$22,620.00	\$22,620.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$22,620.00	\$0.00
521000 Equipos y aparatos audiovisuales	\$0.00	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
521001 Equipos y aparatos audiovisuales	\$0.00	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
523000 Cámaras fotográficas y de video	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
523001 Cámaras fotográficas y de video	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
660000 Maquinaria, otros equipos y herramientas	\$0.00	\$152,949.48	\$152,949.48	\$152,949.48	\$0.00	\$152,949.48	\$0.00	\$0.00	\$152,949.48	\$152,949.48	\$0.00
563000 Maquinaria y equipo de construcción	\$0.00	\$60,766.60	\$60,766.60	\$60,766.60	\$0.00	\$60,766.60	\$0.00	\$0.00	\$60,766.60	\$60,766.60	\$0.00
563001 Equipo de Construcción	\$0.00	\$60,766.60	\$60,766.60	\$60,766.60	\$0.00	\$60,766.60	\$0.00	\$0.00	\$60,766.60	\$60,766.60	\$0.00
567000 Herramientas y máquinas-herramienta	\$0.00	\$92,182.88	\$92,182.88	\$92,182.88	\$0.00	\$92,182.88	\$0.00	\$0.00	\$92,182.88	\$92,182.88	\$0.00
567001 Herramientas y Máquinas-Herramientas	\$0.00	\$92,182.88	\$92,182.88	\$92,182.88	\$0.00	\$92,182.88	\$0.00	\$0.00	\$92,182.88	\$92,182.88	\$0.00
680000 Bienes inmuebles	\$700,000.00	-\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
581000 Terrenos	\$700,000.00	-\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
581001 Terrenos	\$700,000.00	-\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600000 INVERSION PUBLICA	\$17,949,898.13	-\$6,432,837.13	\$11,517,061.00	\$11,285,061.00	\$232,000.00	\$7,401,732.76	\$3,883,328.24	\$4,115,328.24	\$7,401,732.76	\$7,401,732.76	\$0.00



Municipio de Juárez Hidalgo
Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Uor: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión 28/abr./2025 08:08 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
610000 Obra pública en bienes de dominio público	\$17,949,838.13	-\$6,432,837.13	\$11,517,001.00	\$11,285,061.00	\$232,000.00	\$7,401,732.76	\$3,883,328.24	\$4,115,328.24	\$7,401,732.76	\$7,401,732.76	\$0.00
611000 Edificación habitacional	\$6,516,613.13	-\$6,516,613.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611002 2022/FAISM033016 CONSTRUCCION DE 4 CUARTOS I	\$6,516,613.13	-\$6,516,613.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
612000 Edificación no habitacional	\$0.00	\$1,313,000.00	\$1,313,000.00	\$1,313,000.00	\$0.00	\$1,313,000.00	\$0.00	\$0.00	\$1,313,000.00	\$1,313,000.00	\$0.00
612005 2024/FAISM033007 EQUIPAMIENTO DE PARQUE PUI	\$0.00	\$1,313,000.00	\$1,313,000.00	\$1,313,000.00	\$0.00	\$1,313,000.00	\$0.00	\$0.00	\$1,313,000.00	\$1,313,000.00	\$0.00
613000 Construcción de obras para el abastecimiento de agua, p	\$0.00	\$4,579,960.00	\$4,579,960.00	\$4,579,960.00	\$0.00	\$696,631.76	\$3,883,328.24	\$3,883,328.24	\$696,631.76	\$696,631.76	\$0.00
613013 2024/FAISM033008 AMPLIACION DE RED ELECTRICA	\$0.00	\$1,448,828.08	\$1,448,828.08	\$1,448,828.08	\$0.00	\$0.00	\$1,448,828.08	\$1,448,828.08	\$0.00	\$0.00	\$0.00
613014 2024/FAISM033009 AMPLIACION DE RED ELECTRICA	\$0.00	\$1,047,420.00	\$1,047,420.00	\$1,047,420.00	\$0.00	\$0.00	\$1,047,420.00	\$1,047,420.00	\$0.00	\$0.00	\$0.00
613015 2024/FAISM033010 AMPLIACION DE RED ELECTRICA	\$0.00	\$486,923.79	\$486,923.79	\$486,923.79	\$0.00	\$0.00	\$486,923.79	\$486,923.79	\$0.00	\$0.00	\$0.00
613016 2024/FAISM033011 AMPLIACION DE RED ELECTRICA	\$0.00	\$862,725.51	\$862,725.51	\$862,725.51	\$0.00	\$696,631.76	\$166,093.75	\$166,093.75	\$696,631.76	\$696,631.76	\$0.00
613017 2024/FASIM033012 AMPLIACION DE RED ELETTRICA I	\$0.00	\$734,062.62	\$734,062.62	\$734,062.62	\$0.00	\$0.00	\$734,062.62	\$734,062.62	\$0.00	\$0.00	\$0.00
614000 División de terrenos y construcción de obras de urbanizac	\$11,433,285.00	-\$11,193,970.00	\$239,315.00	\$239,315.00	\$0.00	\$239,315.00	\$0.00	\$0.00	\$239,315.00	\$239,315.00	\$0.00
614002 2024/FAISM033000 OBRAS EN PROCESO	\$11,433,285.00	-\$11,193,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614005 2024/FAISM033004 REHABILITACION DE DRENAJE EN	\$0.00	\$239,315.00	\$239,315.00	\$239,315.00	\$0.00	\$239,315.00	\$0.00	\$0.00	\$239,315.00	\$239,315.00	\$0.00
615000 Construcción de vías de comunicación	\$0.00	\$4,635,786.00	\$4,635,786.00	\$4,635,786.00	\$0.00	\$4,635,786.00	\$0.00	\$0.00	\$4,635,786.00	\$4,635,786.00	\$0.00
615017 2024/FAISM033001 REHABILITACIÓN DE PAVIMENTA	\$0.00	\$988,000.00	\$988,000.00	\$988,000.00	\$0.00	\$988,000.00	\$0.00	\$0.00	\$988,000.00	\$988,000.00	\$0.00
615018 2024/FAISM033002 REHABILITACIÓN DE PAVIMENTA	\$0.00	\$1,327,000.00	\$1,327,000.00	\$1,327,000.00	\$0.00	\$1,327,000.00	\$0.00	\$0.00	\$1,327,000.00	\$1,327,000.00	\$0.00
615019 2024/FAISM033003 CONSTRUCCION DE PAVIMENTO	\$0.00	\$1,375,000.00	\$1,375,000.00	\$1,375,000.00	\$0.00	\$1,375,000.00	\$0.00	\$0.00	\$1,375,000.00	\$1,375,000.00	\$0.00
615020 2024/FAISM033005 REHABILITACION DE PAVIMENTA	\$0.00	\$945,786.00	\$945,786.00	\$945,786.00	\$0.00	\$945,786.00	\$0.00	\$0.00	\$945,786.00	\$945,786.00	\$0.00
616000 Otras construcciones de Ingeniería civil u obra pesada	\$0.00	\$749,000.00	\$749,000.00	\$517,000.00	\$232,000.00	\$517,000.00	\$0.00	\$232,000.00	\$517,000.00	\$517,000.00	\$0.00
616014 2024/FAISM033006 CONSTRUCCION DE MURO DE CI	\$0.00	\$517,000.00	\$517,000.00	\$517,000.00	\$0.00	\$517,000.00	\$0.00	\$0.00	\$517,000.00	\$517,000.00	\$0.00
616015 2024/FDOGP033002 CONSTRUCCION DE APLANADO	\$0.00	\$232,000.00	\$232,000.00	\$0.00	\$232,000.00	\$0.00	\$0.00	\$232,000.00	\$0.00	\$0.00	\$0.00
Total	\$57,631,696.21	-\$6,843,082.34	\$50,788,613.87	\$50,301,966.33	\$486,647.34	\$46,418,676.09	\$3,883,328.24	\$4,369,935.76	\$46,418,676.09	\$46,418,676.09	\$0.00

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados de ***“Municipio de Juárez”***, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas”.