

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| 12 Impuestos sobre el patrimonio | | | | | | | |
| Impuesto predial | \$268,969.20 | -\$39,175.44 | \$229,793.76 | \$229,793.76 | \$229,793.76 | \$0.00 | 100.00 % |
| Rustico | \$258,969.20 | -\$31,699.49 | \$227,269.71 | \$227,269.71 | \$227,269.71 | \$0.00 | 100.00 % |
| Urbano | \$73,171.98 | -\$21,598.34 | \$51,573.64 | \$51,573.64 | \$51,573.64 | \$0.00 | 100.00 % |
| Impuesto sobre traspaso de dominio y otras operaciones c/ | \$185,797.22 | -\$10,101.15 | \$175,696.07 | \$175,696.07 | \$175,696.07 | \$0.00 | 100.00 % |
| Accesorios de Impuestos | \$10,000.00 | -\$7,475.95 | \$2,524.05 | \$2,524.05 | \$2,524.05 | \$0.00 | 100.00 % |
| Recargos Predial | \$0.00 | \$11,699.96 | \$11,699.96 | \$11,699.96 | \$11,699.96 | \$0.00 | 100.00 % |
| 19 Impuestos no comprendidos en la Ley de Ingresos Vigen | \$0.00 | \$11,699.96 | \$11,699.96 | \$11,699.96 | \$11,699.96 | \$0.00 | 100.00 % |
| Rezagos Predial | \$0.00 | \$57,635.70 | \$57,635.70 | \$57,635.70 | \$57,635.70 | \$0.00 | 100.00 % |
| 43 Derechos por prestación de servicios | \$422,013.51 | -\$31,624.39 | \$390,389.15 | \$390,389.15 | \$390,389.15 | \$0.00 | 100.00 % |
| Derechos por servicios públicos | \$216,700.00 | \$20,294.60 | \$236,994.60 | \$236,994.60 | \$236,994.60 | \$0.00 | 100.00 % |
| Derechos por servicios de agua potable | \$180,200.00 | \$33,821.40 | \$214,021.40 | \$214,021.40 | \$214,021.40 | \$0.00 | 100.00 % |
| Cuota fija | \$180,200.00 | \$29,791.40 | \$209,991.40 | \$209,991.40 | \$209,991.40 | \$0.00 | 100.00 % |
| Contratos por servicio de agua potable | \$0.00 | \$4,030.00 | \$4,030.00 | \$4,030.00 | \$4,030.00 | \$0.00 | 100.00 % |
| Derechos por uso de rastro, guarda y matanza de ganado | \$35,000.00 | -\$12,026.80 | \$22,973.20 | \$22,973.20 | \$22,973.20 | \$0.00 | 100.00 % |
| Guias de traslado de animales | \$30,500.00 | -\$13,036.40 | \$17,463.60 | \$17,463.60 | \$17,463.60 | \$0.00 | 100.00 % |
| Registro de fierro quemador | \$3,720.00 | -\$3,350.40 | \$369.60 | \$369.60 | \$369.60 | \$0.00 | 100.00 % |
| Refrendo de fierro quemador | \$760.00 | \$4,360.00 | \$5,140.00 | \$5,140.00 | \$5,140.00 | \$0.00 | 100.00 % |
| Servicios de Drenaje y Alcantarillado | \$1,500.00 | -\$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Derechos por registro, licencias y permisos diversos | \$74,000.00 | \$7,100.68 | \$81,100.68 | \$81,100.68 | \$81,100.68 | \$0.00 | 100.00 % |
| Derechos por registro familiar | \$10,000.00 | -\$563.30 | \$9,436.70 | \$9,436.70 | \$9,436.70 | \$0.00 | 100.00 % |
| Derechos por servicios de certificaciones legalizaciones y | \$60,000.00 | \$4,101.90 | \$64,101.90 | \$64,101.90 | \$64,101.90 | \$0.00 | 100.00 % |
| Tarjetas prediales | \$0.00 | \$7,562.08 | \$7,562.08 | \$7,562.08 | \$7,562.08 | \$0.00 | 100.00 % |
| Derechos por servicios de expedición y renovación de pla | \$2,000.00 | -\$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Derechos por expedición, revalidación y canje de permiso | \$2,000.00 | -\$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Derechos en materia de desarrollo urbano y ecología | \$13.51 | -\$59,019.64 | \$72,293.87 | \$72,293.87 | \$72,293.87 | \$0.00 | 100.00 % |
| Derechos por alineamiento, deslinde y nomenclatura | \$1,500.00 | -\$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Derechos por realización y expedición de avalúos catastrales | \$5,000.00 | -\$3,310.80 | \$1,689.20 | \$1,689.20 | \$1,689.20 | \$0.00 | 100.00 % |
| Derechos por la participación en concursos, licitaciones y | \$2,000.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Derechos por supervisión de obra pública | \$13,51 | \$21,634.34 | \$70,179.17 | \$70,179.17 | \$70,179.17 | \$0.00 | 100.00 % |
| Derechos por expedición de dictamen de impacto ambiental | \$2,000.00 | -\$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Derechos por la expedición de constancias y otorgamiento | \$0.00 | \$425.50 | \$425.50 | \$425.50 | \$425.50 | \$0.00 | 100.00 % |
| Derechos por licencias para construcción, reconstrucción | \$0.00 | -\$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |





Municipio de Juárez Hidalgo

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2023

Fecha y hora de Impresión 07/mar./2024 01:31 p. m.

Usu: supervisor
Rep: rptEstadoPresupuestoIngresos

| Fuente de Ingresos | | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| 49 | <u>Derechos no Comprendidos en la Ley de Ingresos Vigente</u> | \$0.00 | \$40,460.00 | \$40,460.00 | \$40,460.00 | \$40,460.00 | \$0.00 | 100.00 % |
| | Rezagos de Agua Potable | \$0.00 | \$40,460.00 | \$40,460.00 | \$40,460.00 | \$40,460.00 | \$0.00 | 100.00 % |
| 51 | <u>Productos</u> | \$60,000.00 | -\$5,969.60 | \$54,030.40 | \$54,030.40 | \$54,030.40 | \$0.00 | 100.00 % |
| | Expedición en copia simple o certificada, o reproducción de | \$4,000.00 | -\$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Asistencia Social | \$56,000.00 | -\$1,969.60 | \$54,030.40 | \$54,030.40 | \$54,030.40 | \$0.00 | 100.00 % |
| | Desayunos Calientes | \$56,000.00 | -\$1,969.60 | \$54,030.40 | \$54,030.40 | \$54,030.40 | \$0.00 | 100.00 % |
| 61 | <u>Aprovechamientos</u> | \$168,000.00 | -\$158,212.67 | \$9,787.33 | \$9,787.33 | \$9,787.33 | \$0.00 | 100.00 % |
| 61-02 | <u>MULTAS</u> | \$18,000.00 | -\$8,256.72 | \$9,743.28 | \$9,743.28 | \$9,743.28 | \$0.00 | 100.00 % |
| | Multas impuestas a los infractores de los reglamentos adri | \$2,000.00 | \$7,743.28 | \$9,743.28 | \$9,743.28 | \$9,743.28 | \$0.00 | 100.00 % |
| | Multas federales no fiscales | \$16,000.00 | -\$16,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 61-09 | <u>OTROS APROVECHAMIENTOS</u> | \$150,000.00 | -\$149,955.95 | \$44.05 | \$44.05 | \$44.05 | \$0.00 | 100.00 % |
| | Rezagos | \$150,000.00 | -\$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Rezagos predial | \$150,000.00 | -\$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Intereses | \$0.00 | \$44.05 | \$44.05 | \$44.05 | \$44.05 | \$0.00 | 100.00 % |
| 63 | <u>Accesorios de Aprovechamientos</u> | \$15,000.00 | -\$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Recargos | \$15,000.00 | -\$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Recargos predial | \$15,000.00 | -\$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 81 | <u>Participaciones</u> | \$24,729,880.00 | \$19,814,356.30 | \$44,544,236.30 | \$44,544,236.30 | \$44,544,236.30 | \$0.00 | 100.00 % |
| | FGP | \$15,859,394.00 | \$11,616,560.34 | \$27,475,954.34 | \$27,475,954.34 | \$27,475,954.34 | \$0.00 | 100.00 % |
| | FFM | \$7,251,743.00 | \$1,652,517.08 | \$8,904,260.08 | \$8,904,260.08 | \$8,904,260.08 | \$0.00 | 100.00 % |
| | FOFYR | \$679,064.00 | \$1,137,002.84 | \$1,816,066.84 | \$1,816,066.84 | \$1,816,066.84 | \$0.00 | 100.00 % |
| | CISAN | \$24,718.00 | \$22,969.53 | \$47,687.53 | \$47,687.53 | \$47,687.53 | \$0.00 | 100.00 % |
| | ISAN | \$136,771.00 | \$222,751.11 | \$359,522.11 | \$359,522.11 | \$359,522.11 | \$0.00 | 100.00 % |
| | IVFGD | \$233,709.00 | \$61,330.17 | \$295,039.17 | \$295,039.17 | \$295,039.17 | \$0.00 | 100.00 % |
| | ISR | \$0.00 | \$2,063,574.59 | \$2,063,574.59 | \$2,063,574.59 | \$2,063,574.59 | \$0.00 | 100.00 % |
| | ISR EBI | \$0.00 | \$49,595.82 | \$49,595.82 | \$49,595.82 | \$49,595.82 | \$0.00 | 100.00 % |
| | FOCOM | \$291,889.00 | \$224,631.98 | \$515,820.98 | \$515,820.98 | \$515,820.98 | \$0.00 | 100.00 % |
| | IEPST | \$253,920.00 | \$280,108.14 | \$513,400.14 | \$513,400.14 | \$513,400.14 | \$0.00 | 100.00 % |
| | FEIEF | \$0.00 | \$2,503,314.70 | \$2,503,314.70 | \$2,503,314.70 | \$2,503,314.70 | \$0.00 | 100.00 % |
| | Aportaciones | \$26,336.00 | \$2,705,732.00 | \$14,032,068.00 | \$14,032,068.00 | \$14,032,068.00 | \$0.00 | 100.00 % |
| | Aportaciones | \$11,326,338.00 | \$2,705,732.00 | \$14,032,068.00 | \$14,032,068.00 | \$14,032,068.00 | \$0.00 | 100.00 % |
| | FORTAMUN | \$44,985.00 | \$453,798.00 | \$2,598,783.00 | \$2,598,783.00 | \$2,598,783.00 | \$0.00 | 100.00 % |
| | FAISM | \$9,181,351.00 | \$2,251,934.00 | \$11,433,285.00 | \$11,433,285.00 | \$11,433,285.00 | \$0.00 | 100.00 % |



2020 - 2024



Municipio de Juárez Hidalgo

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2023

Fecha y hora de Impresión: 07/mar./2024 01:31 p. m.

Usu: supervisor
Rep: rptEstadoPresupuestoIngresos

| Fuente de Ingresos | | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|--------------|--------------------------|------------------------------|----------------------------|------------------------|------------------------|------------------------|--|
| 83 | Convenios | \$200,000.00 | \$0.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$0.00 | 100.00 % |
| | Convenios | \$200,000.00 | \$0.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$0.00 | 100.00 % |
| | PFTPG | \$200,000.00 | -\$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | PROABIN | \$0.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$0.00 | 100.00 % |
| | Total | \$37,190,198.71 | \$22,379,901.89 | \$59,570,100.60 | \$59,570,100.60 | \$59,570,100.60 | \$0.00 | 100.00 % |

