

Ejercicio del Presupuesto	Egresos							Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2023 (Reducciones)	Modificado	Comprometido	Devengado	Ejercido				
FAISMD FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL									
60000 INVERSION PUBLICA	\$9,181,351.00	\$11,433,285.00	\$11,433,285.00	\$9,312,315.00	\$9,312,315.00	\$9,312,315.00	\$9,312,315.00	\$2,120,970.00	
61000 Obra pública en bienes de dominio público	\$9,181,351.00	\$11,433,285.00	\$11,433,285.00	\$9,312,315.00	\$9,312,315.00	\$9,312,315.00	\$9,312,315.00	\$2,120,970.00	
611000 Edificación habitacional	\$0.00	\$1,851,000.00	\$1,851,000.00	\$1,851,000.00	\$1,851,000.00	\$1,851,000.00	\$1,851,000.00	\$0.00	
611004 2023/FAISM033009 CONSTRUCCION DE 4 CUARTOS DORMIT	\$0.00	\$436,000.00	\$436,000.00	\$436,000.00	\$436,000.00	\$436,000.00	\$436,000.00	\$0.00	
611005 2023/FAISM033010 CONSTRUCCION DE 3 CUARTOS DORMIT	\$0.00	\$329,000.00	\$329,000.00	\$329,000.00	\$329,000.00	\$329,000.00	\$329,000.00	\$0.00	
611006 2023/FAISM033011 CONSTRUCCION DE 3 CUARTOS DORMI	\$0.00	\$329,000.00	\$329,000.00	\$329,000.00	\$329,000.00	\$329,000.00	\$329,000.00	\$0.00	
611007 2023/FAISM033014 CONSTRUCCION DE 7 CUARTOS DORM	\$0.00	\$757,000.00	\$757,000.00	\$757,000.00	\$757,000.00	\$757,000.00	\$757,000.00	\$0.00	
612000 Edificación no habitacional	\$0.00	\$3,477,000.00	\$3,477,000.00	\$3,477,000.00	\$3,477,000.00	\$3,477,000.00	\$3,477,000.00	\$2,120,970.00	
612001 2023/FAISM033015 CONSTRUCCION DE TECHUMBRE Y CA	\$0.00	\$3,477,000.00	\$3,477,000.00	\$3,477,000.00	\$3,477,000.00	\$3,477,000.00	\$3,477,000.00	\$2,120,970.00	
613000 Construcción de obras para el abastecimiento de agua, petróleo, ξ	\$0.00	\$2,457,000.00	\$2,457,000.00	\$2,457,000.00	\$2,457,000.00	\$2,457,000.00	\$2,457,000.00	\$0.00	
613009 2023/FAISM033003 AMPLIACION DE RED DE DISTRIBUCION E	\$0.00	\$1,436,000.00	\$1,436,000.00	\$1,436,000.00	\$1,436,000.00	\$1,436,000.00	\$1,436,000.00	\$0.00	
613010 2023/FAISM033004 AMPLIACION DE RED DE DISTRIBUCION	\$0.00	\$606,000.00	\$606,000.00	\$606,000.00	\$606,000.00	\$606,000.00	\$606,000.00	\$0.00	
613011 2023/FAISM033006 AMPLIACION DE RED DE DISTRIBUCION I	\$0.00	\$415,000.00	\$415,000.00	\$415,000.00	\$415,000.00	\$415,000.00	\$415,000.00	\$0.00	
614000 División de terrenos y construcción de obras de urbanización	\$9,191,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
614001 2023/FAISM033000 OBRAS 2023	\$9,191,351.00	-\$9,181,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
615000 Construcción de vías de comunicación	\$0.00	\$473,000.00	\$473,000.00	\$473,000.00	\$473,000.00	\$473,000.00	\$473,000.00	\$0.00	
615014 2023/FAISM033005 CONSTRUCCION DE PAVIMENTACION HI	\$0.00	\$473,000.00	\$473,000.00	\$473,000.00	\$473,000.00	\$473,000.00	\$473,000.00	\$0.00	
616000 Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$3,175,285.00	\$3,175,285.00	\$3,175,285.00	\$3,175,285.00	\$3,175,285.00	\$3,175,285.00	\$0.00	
616006 2023/FAISM033001 CONSTRUCCION DE MURO DE CONTEN	\$0.00	\$310,000.00	\$310,000.00	\$310,000.00	\$310,000.00	\$310,000.00	\$310,000.00	\$0.00	
616007 2023/FAISM033002 CONSTRUCCION DE MURO DE CONTEN	\$0.00	\$309,000.00	\$309,000.00	\$309,000.00	\$309,000.00	\$309,000.00	\$309,000.00	\$0.00	
616008 2023/FAISM033007 CONSTRUCCION DE MURO DE CONTEN	\$0.00	\$604,000.00	\$604,000.00	\$604,000.00	\$604,000.00	\$604,000.00	\$604,000.00	\$0.00	
616009 2023/FAISM033012 CONTRUCCION DE MURO DE CONTEN	\$0.00	\$534,285.00	\$534,285.00	\$534,285.00	\$534,285.00	\$534,285.00	\$534,285.00	\$0.00	
616010 2023/FAISM033013 CONSTRUCCION DE MURO DE CONTEN	\$0.00	\$413,000.00	\$413,000.00	\$413,000.00	\$413,000.00	\$413,000.00	\$413,000.00	\$0.00	
616011 2023/FAISM033008 CONSTRUCCION DE MURO DE CONTEN	\$0.00	\$1,005,000.00	\$1,005,000.00	\$1,005,000.00	\$1,005,000.00	\$1,005,000.00	\$1,005,000.00	\$0.00	
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	\$9,181,351.00	\$11,433,285.00	\$11,433,285.00	\$9,312,315.00	\$9,312,315.00	\$9,312,315.00	\$9,312,315.00	\$2,120,970.00	
FAPFMD FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS									
10000 SERVICIOS PERSONALES	\$2,144,962.00	\$1,795,126.70	\$1,795,126.70	\$1,795,126.70	\$1,795,126.70	\$1,795,126.70	\$1,795,126.70	\$0.00	
11000 Remuneraciones al personal de carácter permanente	\$1,925,052.00	\$1,576,293.30	\$1,576,293.30	\$1,576,293.30	\$1,576,293.30	\$1,576,293.30	\$1,576,293.30	\$0.00	
113000 Sueldos base al personal permanente	\$1,925,052.00	\$1,576,293.30	\$1,576,293.30	\$1,576,293.30	\$1,576,293.30	\$1,576,293.30	\$1,576,293.30	\$0.00	





Municipio de Juárez Hidalgo
Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2023 Al

Fecha y hora de Impresión 07/mar./2024 01:26 p. m.

Utr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
113001 Sueldo Base al Personal Permanente	\$1,925,052.00	-\$348,758.70	\$1,576,293.30	\$1,576,293.30	\$1,576,293.30	\$1,576,293.30	\$1,576,293.30	\$0.00
130000 Remuneraciones adicionales y especiales	\$219,933.00	-\$1,099.60	\$218,833.40	\$218,833.40	\$218,833.40	\$218,833.40	\$218,833.40	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$219,933.00	-\$1,099.60	\$218,833.40	\$218,833.40	\$218,833.40	\$218,833.40	\$218,833.40	\$0.00
132001 Prima de Vacaciones, dominical y gratificación de fin de año	\$219,933.00	-\$1,099.60	\$218,833.40	\$218,833.40	\$218,833.40	\$218,833.40	\$218,833.40	\$0.00
200000 MATERIALES Y SUMINISTROS	\$0.00	\$259,766.30	\$259,766.30	\$259,766.30	\$259,766.30	\$259,766.30	\$259,766.30	\$0.00
260000 Combustibles, lubricantes y aditivos	\$0.00	\$160,786.86	\$160,786.86	\$160,786.86	\$160,786.86	\$160,786.86	\$160,786.86	\$0.00
261000 Combustibles, lubricantes y aditivos	\$0.00	\$160,786.86	\$160,786.86	\$160,786.86	\$160,786.86	\$160,786.86	\$160,786.86	\$0.00
261001 Combustibles, lubricantes y aditivos	\$0.00	\$160,786.86	\$160,786.86	\$160,786.86	\$160,786.86	\$160,786.86	\$160,786.86	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos deportivos	\$0.00	\$98,969.44	\$98,969.44	\$98,969.44	\$98,969.44	\$98,969.44	\$98,969.44	\$0.00
271000 Vestuario y uniformes	\$0.00	\$98,969.44	\$98,969.44	\$98,969.44	\$98,969.44	\$98,969.44	\$98,969.44	\$0.00
271001 Vestuario, Uniformes y blancos	\$0.00	\$98,969.44	\$98,969.44	\$98,969.44	\$98,969.44	\$98,969.44	\$98,969.44	\$0.00
300000 SERVICIOS GENERALES	\$0.00	\$448,982.70	\$448,982.70	\$448,982.70	\$448,982.70	\$448,982.70	\$448,982.70	\$35,282.70
310000 Servicios básicos	\$0.00	\$448,982.70	\$448,982.70	\$448,982.70	\$448,982.70	\$448,982.70	\$448,982.70	\$35,282.70
311000 Energía eléctrica	\$0.00	\$448,982.70	\$448,982.70	\$448,982.70	\$448,982.70	\$448,982.70	\$448,982.70	\$35,282.70
311001 Servicio de Energía Eléctrica	\$0.00	\$448,982.70	\$448,982.70	\$448,982.70	\$448,982.70	\$448,982.70	\$448,982.70	\$35,282.70
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$0.00	\$130,200.00	\$130,200.00	\$130,200.00	\$130,200.00	\$130,200.00	\$130,200.00	\$0.00
410000 Transferencias internas y asignaciones al sector público	\$0.00	\$130,200.00	\$130,200.00	\$130,200.00	\$130,200.00	\$130,200.00	\$130,200.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraestatales no e	\$0.00	\$130,200.00	\$130,200.00	\$130,200.00	\$130,200.00	\$130,200.00	\$130,200.00	\$0.00
415005 Transferencias internas otorgadas a entidades paraestatales no e	\$0.00	\$130,200.00	\$130,200.00	\$130,200.00	\$130,200.00	\$130,200.00	\$130,200.00	\$0.00
FONDO DE APORTACIONES PARA EL FI	\$2,144,985.00	\$489,080.70	\$2,634,065.70	\$2,598,783.00	\$2,598,783.00	\$2,598,783.00	\$2,598,783.00	\$35,282.70

FCISAN FONDO DE COMPENSACION DE IMPUESTO SOBRE AUTOMOVILES NUEVOS

200000 MATERIALES Y SUMINISTROS	\$24,718.00	\$51,474.98	\$76,192.98	\$47,687.53	\$47,687.53	\$47,687.53	\$47,687.53	\$28,505.45
210000 Materiales de administración, emisión de documentos y articulo	\$24,718.00	\$34,752.90	\$59,470.90	\$30,965.45	\$30,965.45	\$30,965.45	\$30,965.45	\$28,505.45
216000 Material de limpieza	\$24,718.00	\$34,752.90	\$59,470.90	\$30,965.45	\$30,965.45	\$30,965.45	\$30,965.45	\$28,505.45
216001 Material de limpieza	\$24,718.00	\$34,752.90	\$59,470.90	\$30,965.45	\$30,965.45	\$30,965.45	\$30,965.45	\$28,505.45
220000 Alimentos y utensilios	\$24,718.00	\$34,752.90	\$59,470.90	\$16,722.08	\$16,722.08	\$16,722.08	\$16,722.08	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$1,521.44	\$1,521.44	\$1,521.44	\$1,521.44	\$1,521.44	\$1,521.44	\$0.00
221001 Productos alimenticios para personas	\$0.00	\$1,521.44	\$1,521.44	\$1,521.44	\$1,521.44	\$1,521.44	\$1,521.44	\$0.00
223000 Utensilios para el servicio de alimentación	\$0.00	\$15,200.64	\$15,200.64	\$15,200.64	\$15,200.64	\$15,200.64	\$15,200.64	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$0.00	\$15,200.64	\$15,200.64	\$15,200.64	\$15,200.64	\$15,200.64	\$15,200.64	\$0.00
FONDO DE COMPENSACION DE IMPUES	\$24,718.00	\$16,192.98	\$47,687.53	\$47,687.53	\$47,687.53	\$47,687.53	\$47,687.53	\$28,505.45



FONDO DE COMPENSACION DE IMPUES

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Municipio de Juárez Hidalgo
Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2023 Al

Fecha y hora de Impresión 07/mar./2024 01:26 p. m.

Utr. supervisor
Rep. rptEstadoAnalíticoPresupuestoEgresos_FF

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
FDOFUM FONDO DE FOMENTO MUNICIPAL								
100000 SERVICIOS PERSONALES	\$2,483,594.80	-\$97,783.79	\$2,385,811.01	\$2,385,811.01	\$2,385,811.01	\$2,385,811.01	\$2,385,811.01	\$0.00
130000 Remuneraciones adicionales y especiales	\$2,483,594.80	-\$97,783.79	\$2,385,811.01	\$2,385,811.01	\$2,385,811.01	\$2,385,811.01	\$2,385,811.01	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$2,453,594.80	-\$97,783.79	\$2,355,811.01	\$2,355,811.01	\$2,355,811.01	\$2,355,811.01	\$2,355,811.01	\$0.00
132001 Prima de Vacaciones, dominical y gratificación de fin de año	\$2,453,594.80	-\$97,783.79	\$2,355,811.01	\$2,355,811.01	\$2,355,811.01	\$2,355,811.01	\$2,355,811.01	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,598,645.22	-\$444,455.32	\$1,144,189.90	\$1,144,189.90	\$1,144,189.90	\$1,144,189.90	\$1,144,189.90	\$0.00
210000 Materiales de administración, emisión de documentos y articuli	\$132,487.42	-\$60,322.53	\$72,164.89	\$72,164.89	\$72,164.89	\$72,164.89	\$72,164.89	\$0.00
211000 Materiales, útiles y equ pos menores de oficina	\$50,000.00	-\$3,333.11	\$56,666.89	\$56,666.89	\$56,666.89	\$56,666.89	\$56,666.89	\$0.00
211001 Materiales, útiles y equ pos menores de oficina	\$30,000.00	-\$3,333.11	\$56,666.89	\$56,666.89	\$56,666.89	\$56,666.89	\$56,666.89	\$0.00
214000 Materiales, útiles y equ pos menores de tecnologías de la informar	\$20,319.42	-\$19,652.42	\$657.00	\$657.00	\$657.00	\$657.00	\$657.00	\$0.00
214001 Materiales, útiles y equ pos menores de tecnologías de la informar	\$20,319.42	-\$20,319.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214002 Materiales de Grabación	\$0.00	\$657.00	\$657.00	\$657.00	\$657.00	\$657.00	\$657.00	\$0.00
215000 Material Impreso e información digital	\$52,168.00	-\$42,888.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00
215001 Material Impreso e información digital	\$52,168.00	-\$52,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215002 Material de imprenta	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00
216000 Material de limpieza	\$0.00	\$5,561.00	\$5,561.00	\$5,561.00	\$5,561.00	\$5,561.00	\$5,561.00	\$0.00
216001 Material de limpieza	\$0.00	\$5,561.00	\$5,561.00	\$5,561.00	\$5,561.00	\$5,561.00	\$5,561.00	\$0.00
220000 Alimentos y utensilios	\$80,791.80	-\$72,139.80	\$8,652.00	\$8,652.00	\$8,652.00	\$8,652.00	\$8,652.00	\$0.00
221000 Productos alimenticios para personas	\$80,791.80	-\$72,139.80	\$8,652.00	\$8,652.00	\$8,652.00	\$8,652.00	\$8,652.00	\$0.00
221001 Productos alimenticios para personas	\$80,791.80	-\$72,139.80	\$8,652.00	\$8,652.00	\$8,652.00	\$8,652.00	\$8,652.00	\$0.00
230000 Materias primas y materiales de producción y comercialización	\$0.00	\$12,064.00	\$12,064.00	\$12,064.00	\$12,064.00	\$12,064.00	\$12,064.00	\$0.00
235000 Productos químicos, farmacéuticos y de laboratorio adquiridos cor	\$0.00	\$12,064.00	\$12,064.00	\$12,064.00	\$12,064.00	\$12,064.00	\$12,064.00	\$0.00
235001 Productos químicos, farmacéuticos y de laboratorio adquiridos cor	\$0.00	\$12,064.00	\$12,064.00	\$12,064.00	\$12,064.00	\$12,064.00	\$12,064.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$5,720.88	\$223,437.28	\$229,158.16	\$229,158.16	\$229,158.16	\$229,158.16	\$229,158.16	\$0.00
246000 Material eléctrico y electrónico	\$5,720.88	\$223,437.28	\$229,158.16	\$229,158.16	\$229,158.16	\$229,158.16	\$229,158.16	\$0.00
246001 Material eléctrico y electrónico	\$5,720.88	\$223,437.28	\$229,158.16	\$229,158.16	\$229,158.16	\$229,158.16	\$229,158.16	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$0.00	\$69,679.69	\$69,679.69	\$69,679.69	\$69,679.69	\$69,679.69	\$69,679.69	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$0.00	\$69,679.69	\$69,679.69	\$69,679.69	\$69,679.69	\$69,679.69	\$69,679.69	\$0.00
249002 Material para la reparación y mantenimiento de redes de agua pot	\$0.00	\$159,478.47	\$159,478.47	\$159,478.47	\$159,478.47	\$159,478.47	\$159,478.47	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$139,891.66	\$139,891.66	\$139,891.66	\$139,891.66	\$139,891.66	\$139,891.66	\$0.00
253000 Medicinas y productos farmacéuticos	\$0.00	\$19,586.81	\$19,586.81	\$19,586.81	\$19,586.81	\$19,586.81	\$19,586.81	\$0.00
		\$38,722.18	\$38,722.18	\$38,722.18	\$38,722.18	\$38,722.18	\$38,722.18	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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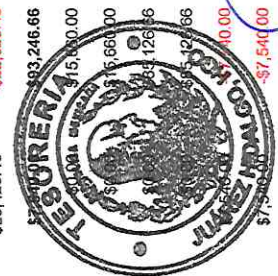
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Usu: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023		Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
	2023	2024							
253001	Medicinas y productos farmacéuticos	\$2,551.42	-\$2,551.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$29,581.38	\$29,581.38	\$29,581.38	\$29,581.38	\$29,581.38	\$29,581.38	\$0.00
254001	Materiales, accesorios y suministros médicos	\$0.00	\$29,581.38	\$29,581.38	\$29,581.38	\$29,581.38	\$29,581.38	\$29,581.38	\$0.00
259000	Otros productos químicos	\$0.00	\$9,140.80	\$9,140.80	\$9,140.80	\$9,140.80	\$9,140.80	\$9,140.80	\$0.00
259001	Otros productos químicos	\$0.00	\$9,140.80	\$9,140.80	\$9,140.80	\$9,140.80	\$9,140.80	\$9,140.80	\$0.00
260000	Combustibles, lubricantes y aditivos	\$770,000.00	-\$194,301.01	\$575,698.99	\$575,698.99	\$575,698.99	\$575,698.99	\$575,698.99	\$0.00
261000	Combustibles, lubricantes y aditivos	\$770,000.00	-\$194,301.01	\$575,698.99	\$575,698.99	\$575,698.99	\$575,698.99	\$575,698.99	\$0.00
261001	Combustibles, lubricantes y aditivos	\$770,000.00	-\$194,301.01	\$575,698.99	\$575,698.99	\$575,698.99	\$575,698.99	\$575,698.99	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$63,899.19	-\$4,242.71	\$59,656.48	\$59,656.48	\$59,656.48	\$59,656.48	\$59,656.48	\$0.00
271000	Vestuario y uniformes	\$53,899.19	-\$4,242.71	\$59,656.48	\$59,656.48	\$59,656.48	\$59,656.48	\$59,656.48	\$0.00
271001	Vestuario, Uniformes y blancos	\$53,899.19	-\$4,242.71	\$59,656.48	\$59,656.48	\$59,656.48	\$59,656.48	\$59,656.48	\$0.00
280000	Herramientas, refacciones y accesorios menores	\$533,194.61	-\$385,121.31	\$148,073.20	\$148,073.20	\$148,073.20	\$148,073.20	\$148,073.20	\$0.00
291000	Herramientas menores	\$231,616.25	-\$75,420.65	\$126,195.60	\$126,195.60	\$126,195.60	\$126,195.60	\$126,195.60	\$0.00
291001	Herramientas Menores	\$231,616.25	-\$75,420.65	\$126,195.60	\$126,195.60	\$126,195.60	\$126,195.60	\$126,195.60	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$317,412.34	-\$295,534.74	\$21,877.60	\$21,877.60	\$21,877.60	\$21,877.60	\$21,877.60	\$0.00
296001	Refacciones y accesorios menores de equipo de transporte	\$317,412.34	-\$295,534.74	\$21,877.60	\$21,877.60	\$21,877.60	\$21,877.60	\$21,877.60	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$14,165.92	-\$14,165.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$14,165.92	-\$14,165.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,099,602.98	\$356,577.77	\$2,456,080.75	\$2,456,080.75	\$2,456,080.75	\$2,456,080.75	\$2,456,080.75	\$0.00
310000	Servicios básicos	\$960,000.00	-\$713,661.49	\$246,138.51	\$246,138.51	\$246,138.51	\$246,138.51	\$246,138.51	\$0.00
311000	Energía eléctrica	\$950,000.00	-\$713,661.49	\$246,138.51	\$246,138.51	\$246,138.51	\$246,138.51	\$246,138.51	\$0.00
311001	Servicio de Energía Eléctrica	\$950,000.00	-\$713,661.49	\$246,138.51	\$246,138.51	\$246,138.51	\$246,138.51	\$246,138.51	\$0.00
320000	Servicios de arrendamiento	\$29,428.48	-\$22,828.48	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00	\$0.00
329000	Otros arrendamientos	\$29,428.48	-\$22,828.48	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00	\$0.00
329001	Renta de sillas, lonas y mesas	\$29,428.48	-\$22,828.48	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$83,246.66	\$83,246.66	\$100,786.66	\$100,786.66	\$100,786.66	\$100,786.66	\$100,786.66	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00
331001	Servicios legales, de contabilidad, auditoría y relacionados	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$65,126.66	\$65,126.66	\$85,126.66	\$85,126.66	\$85,126.66	\$85,126.66	\$85,126.66	\$0.00
332001	Validación de expedientes	\$65,126.66	\$65,126.66	\$85,126.66	\$85,126.66	\$85,126.66	\$85,126.66	\$85,126.66	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tec	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333001	Servicios de consultoría administrativa, procesos, técnica y en tec	\$1,500.00	-\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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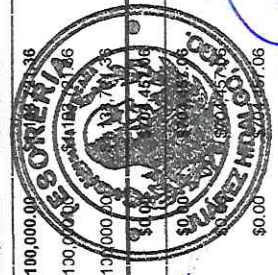
Municipio de Juárez Hidalgo
Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2023 Al

Fecha y hora de Impresión 07/mar./2024 01:26 p. m.

Usc: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Código	Descripción	Egresos					Egresos Pagado	Subejercicio
		Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Modificado	Comprometido	Devengado		
Ejercicio del Presupuesto								
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
341000	Servicios financieros y bancarios	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
341001	Servicios financieros y bancarios	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
360000	Servicios de instalación, reparación, mantenimiento y conserva	\$293,030.52	-\$28,182.14	\$264,848.38	\$264,848.38	\$264,848.38	\$264,848.38	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$21,440.00	\$101,060.22	\$122,500.22	\$122,500.22	\$122,500.22	\$122,500.22	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$21,440.00	\$101,060.22	\$122,500.22	\$122,500.22	\$122,500.22	\$122,500.22	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
352001	Instalación, reparación y mantenimiento de mobiliario y equipo de	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$271,590.52	-\$131,042.36	\$140,548.16	\$140,548.16	\$140,548.16	\$140,548.16	\$0.00
355001	Reparación y Mantenimiento de Vehículos	\$271,590.52	-\$131,042.36	\$140,548.16	\$140,548.16	\$140,548.16	\$140,548.16	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$64,380.00	\$64,380.00	\$64,380.00	\$64,380.00	\$64,380.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre pr	\$0.00	\$64,380.00	\$64,380.00	\$64,380.00	\$64,380.00	\$64,380.00	\$0.00
361001	Difusión por radio, televisión y otros medios de mensajes sobre pr	\$0.00	\$64,380.00	\$64,380.00	\$64,380.00	\$64,380.00	\$64,380.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$0.00
380000	Servicios oficiales	\$117,618.98	\$1,636,460.22	\$1,754,079.20	\$1,754,079.20	\$1,754,079.20	\$1,754,079.20	\$0.00
382000	Gastos de orden social y cultural	\$117,618.98	\$1,636,460.22	\$1,754,079.20	\$1,754,079.20	\$1,754,079.20	\$1,754,079.20	\$0.00
382001	Gastos de orden social y cultural	\$117,618.98	\$1,636,460.22	\$1,754,079.20	\$1,754,079.20	\$1,754,079.20	\$1,754,079.20	\$0.00
390000	Otros servicios generales	\$691,885.00	-\$690,637.00	\$1,348.00	\$1,348.00	\$1,348.00	\$1,348.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$1,348.00	\$1,348.00	\$1,348.00	\$1,348.00	\$1,348.00	\$0.00
392001	Placas, tenencias y verificaciones	\$0.00	\$1,348.00	\$1,348.00	\$1,348.00	\$1,348.00	\$1,348.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación la	\$691,885.00	-\$691,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación la	\$691,885.00	-\$691,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$1,100,000.00	\$1,133,721.36	\$2,233,721.36	\$2,233,721.36	\$2,233,721.36	\$2,233,721.36	\$0.00
440000	Ayudas sociales	\$1,100,000.00	\$1,133,721.36	\$2,233,721.36	\$2,233,721.36	\$2,233,721.36	\$2,233,721.36	\$0.00
441000	Ayudas sociales a personas	\$1,100,000.00	\$1,133,721.36	\$2,233,721.36	\$2,233,721.36	\$2,233,721.36	\$2,233,721.36	\$0.00
441001	Ayudas sociales a Personas	\$1,100,000.00	\$1,133,721.36	\$2,233,721.36	\$2,233,721.36	\$2,233,721.36	\$2,233,721.36	\$0.00
600000	INVERSION PUBLICA	\$0.00	\$704,457.06	\$704,457.06	\$0.00	\$0.00	\$0.00	\$704,457.06
610000	Obra pública en bienes de dominio público	\$0.00	\$704,457.06	\$704,457.06	\$0.00	\$0.00	\$0.00	\$704,457.06
615000	Construcción de vías de comunicación	\$0.00	\$704,457.06	\$704,457.06	\$0.00	\$0.00	\$0.00	\$704,457.06
615016	2023FD0F0033001 PAVIMENTACION HIDRAULICA DE CALLE	\$0.00	\$704,457.06	\$704,457.06	\$0.00	\$0.00	\$0.00	\$704,457.06



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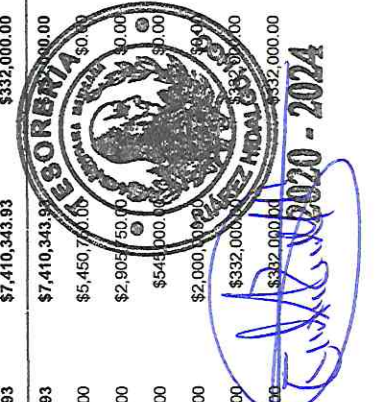
Municipio de Juárez Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2023 Al

Fecha y hora de impresión: 07/mar./2024 01:26 p. m.

Utr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023 (Reducciones)		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
	Ampliaciones /	(Reducciones)						
FONDO DE FOMENTO MUNICIPAL	\$7,251,743.00	\$1,652,517.08	\$8,904,260.08	\$8,199,803.02	\$8,199,803.02	\$8,199,803.02	\$8,199,803.02	\$704,457.06
FDOGPA FONDO GENERAL DE PARTICIPACIONES								
SERVICIOS PERSONALES	\$15,679,934.00	\$1,316,206.64	\$16,996,140.64	\$16,996,140.64	\$16,996,140.64	\$16,996,140.64	\$16,996,140.64	\$0.00
Remuneraciones al personal de carácter permanente	\$15,679,934.00	\$1,316,206.64	\$16,996,140.64	\$16,996,140.64	\$16,996,140.64	\$16,996,140.64	\$16,996,140.64	\$0.00
Dietas	\$1,894,233.24	-\$14.04	\$1,894,219.20	\$1,894,219.20	\$1,894,219.20	\$1,894,219.20	\$1,894,219.20	\$0.00
Dietas	\$1,894,233.24	-\$14.04	\$1,894,219.20	\$1,894,219.20	\$1,894,219.20	\$1,894,219.20	\$1,894,219.20	\$0.00
Sueldos base al personal permanente	\$13,795,700.76	\$1,316,220.68	\$15,101,921.44	\$15,101,921.44	\$15,101,921.44	\$15,101,921.44	\$15,101,921.44	\$0.00
Sueldo Base al Personal Permanente	\$13,795,700.76	\$1,316,220.68	\$15,101,921.44	\$15,101,921.44	\$15,101,921.44	\$15,101,921.44	\$15,101,921.44	\$0.00
SERVICIOS GENERALES	\$0.00	\$1,622,237.00	\$1,622,237.00	\$1,622,237.00	\$1,622,237.00	\$1,622,237.00	\$1,622,237.00	\$0.00
Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$150,800.00	\$150,800.00	\$150,800.00	\$150,800.00	\$150,800.00	\$150,800.00	\$0.00
Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$150,800.00	\$150,800.00	\$150,800.00	\$150,800.00	\$150,800.00	\$150,800.00	\$0.00
Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$150,800.00	\$150,800.00	\$150,800.00	\$150,800.00	\$150,800.00	\$150,800.00	\$0.00
Otros servicios generales	\$0.00	\$1,471,437.00	\$1,471,437.00	\$1,471,437.00	\$1,471,437.00	\$1,471,437.00	\$1,471,437.00	\$0.00
Impuesto sobre nóminas y otros que se deriven de una relación la	\$0.00	\$1,471,437.00	\$1,471,437.00	\$1,471,437.00	\$1,471,437.00	\$1,471,437.00	\$1,471,437.00	\$0.00
Impuesto sobre nóminas y otros que se deriven de una relación la	\$0.00	\$1,471,437.00	\$1,471,437.00	\$1,471,437.00	\$1,471,437.00	\$1,471,437.00	\$1,471,437.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$180,000.00	\$73,512.77	\$253,512.77	\$253,512.77	\$253,512.77	\$253,512.77	\$253,512.77	\$0.00
Transferencias internas y asignaciones al sector público	\$180,000.00	\$73,512.77	\$253,512.77	\$253,512.77	\$253,512.77	\$253,512.77	\$253,512.77	\$0.00
Transferencias internas otorgadas a entidades paraestatales no e	\$190,000.00	\$73,512.77	\$253,512.77	\$253,512.77	\$253,512.77	\$253,512.77	\$253,512.77	\$0.00
Descuento de cuotas alimenticias	\$190,000.00	\$73,512.77	\$253,512.77	\$253,512.77	\$253,512.77	\$253,512.77	\$253,512.77	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,193,720.00	\$1,193,720.00	\$1,193,720.00	\$1,193,720.00	\$1,193,720.00	\$1,193,720.00	\$0.00
Vehículos y equipo de transporte	\$0.00	\$1,193,720.00	\$1,193,720.00	\$1,193,720.00	\$1,193,720.00	\$1,193,720.00	\$1,193,720.00	\$0.00
Vehículos y equipo terrastre	\$0.00	\$1,193,720.00	\$1,193,720.00	\$1,193,720.00	\$1,193,720.00	\$1,193,720.00	\$1,193,720.00	\$0.00
Adquisición de Vehículo	\$0.00	\$1,193,720.00	\$1,193,720.00	\$1,193,720.00	\$1,193,720.00	\$1,193,720.00	\$1,193,720.00	\$0.00
INVERSION PUBLICA	\$0.00	\$7,410,343.93	\$7,410,343.93	\$332,000.00	\$332,000.00	\$332,000.00	\$332,000.00	\$7,078,343.93
Obra pública en bienes de dominio público	\$0.00	\$7,410,343.93	\$7,410,343.93	\$332,000.00	\$332,000.00	\$332,000.00	\$332,000.00	\$7,078,343.93
Edificación no habitacional	\$0.00	\$5,450,750.00	\$5,450,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,450,750.00
2023/FDOG033002 Rehabilitación de Auditorio Barrio La Garita	\$0.00	\$2,905,750.00	\$2,905,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,905,750.00
2023/FDOG033003 CONSTRUCCIÓN DE BAROS EN AUDITORI	\$0.00	\$545,000.00	\$545,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,000.00
2023/FDOG033004 CONSTRUCCIÓN DE DELEGACIÓN MUNI	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
Construcción de Vías de comunicación	\$0.00	\$332,000.00	\$332,000.00	\$332,000.00	\$332,000.00	\$332,000.00	\$332,000.00	\$0.00
2023/FDOG033001 CONSTRUCCION DE ACCESO PEATON	\$0.00	\$332,000.00	\$332,000.00	\$332,000.00	\$332,000.00	\$332,000.00	\$332,000.00	\$0.00





Municipio de Juárez Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2023 Al

Fecha y hora de Impresión 07/mar./2024 01:26 p. m.

Utr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023 (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
616000	\$0.00	\$1,627,593.93	\$0.00	\$0.00	\$0.00	\$0.00	\$1,627,593.93
616013	\$0.00	\$1,627,593.93	\$0.00	\$0.00	\$0.00	\$0.00	\$1,627,593.93
FONDO GENERAL DE PARTICIPACIONES:							
	\$15,859,934.00	\$11,616,020.34	\$20,397,610.41	\$20,397,610.41	\$20,397,610.41	\$20,397,610.41	\$7,078,343.93
FEIEFE FONDE DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS							
200000	\$0.00	\$632,423.07	\$632,423.07	\$632,423.07	\$632,423.07	\$632,423.07	\$0.00
MATERIALES Y SUMINISTROS							
210000	\$0.00	\$111,664.48	\$111,664.48	\$111,664.48	\$111,664.48	\$111,664.48	\$0.00
Materiales de administración, emisión de documentos y articulo							
211000	\$0.00	\$76,690.48	\$76,690.48	\$76,690.48	\$76,690.48	\$76,690.48	\$0.00
Materiales, útiles y equipos menores de oficina							
211001	\$0.00	\$76,690.48	\$76,690.48	\$76,690.48	\$76,690.48	\$76,690.48	\$0.00
Materiales, útiles y equipos menores de oficina							
212000	\$0.00	\$34,974.00	\$34,974.00	\$34,974.00	\$34,974.00	\$34,974.00	\$0.00
Materiales y útiles de impresión y reproducción							
212001	\$0.00	\$34,974.00	\$34,974.00	\$34,974.00	\$34,974.00	\$34,974.00	\$0.00
Materiales y útiles de impresión y reproducción							
220000	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00
Alimentos y utensilios							
221000	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00
Productos alimenticios para personas							
221001	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00
Productos alimenticios para personas							
240000	\$0.00	\$164,896.40	\$164,896.40	\$164,896.40	\$164,896.40	\$164,896.40	\$0.00
Materiales y artículos de construcción y de reparación							
246000	\$0.00	\$63,800.00	\$63,800.00	\$63,800.00	\$63,800.00	\$63,800.00	\$0.00
Material eléctrico y electrónico							
246001	\$0.00	\$63,800.00	\$63,800.00	\$63,800.00	\$63,800.00	\$63,800.00	\$0.00
Material eléctrico y electrónico							
249000	\$0.00	\$101,096.40	\$101,096.40	\$101,096.40	\$101,096.40	\$101,096.40	\$0.00
Otros materiales y artículos de construcción y reparación							
249001	\$0.00	\$57,831.81	\$57,831.81	\$57,831.81	\$57,831.81	\$57,831.81	\$0.00
Otros materiales y artículos de construcción y reparación							
249002	\$0.00	\$43,264.59	\$43,264.59	\$43,264.59	\$43,264.59	\$43,264.59	\$0.00
Material para la reparación y mantenimiento de redes de agua pot							
260000	\$0.00	\$6,925.00	\$6,925.00	\$6,925.00	\$6,925.00	\$6,925.00	\$0.00
Combustibles, lubricantes y aditivos							
261000	\$0.00	\$6,925.00	\$6,925.00	\$6,925.00	\$6,925.00	\$6,925.00	\$0.00
Combustibles, lubricantes y aditivos							
261001	\$0.00	\$6,925.00	\$6,925.00	\$6,925.00	\$6,925.00	\$6,925.00	\$0.00
Combustibles, lubricantes y aditivos							
290000	\$0.00	\$328,057.19	\$328,057.19	\$328,057.19	\$328,057.19	\$328,057.19	\$0.00
Herramientas, refacciones y accesorios menores							
296000	\$0.00	\$328,057.19	\$328,057.19	\$328,057.19	\$328,057.19	\$328,057.19	\$0.00
Refacciones y accesorios menores de equipo de transporte							
296001	\$0.00	\$328,057.19	\$328,057.19	\$328,057.19	\$328,057.19	\$328,057.19	\$0.00
Refacciones y accesorios menores de equipo de transporte							
300000	\$0.00	\$997,299.13	\$997,299.13	\$997,299.13	\$997,299.13	\$997,299.13	\$0.00
SERVICIOS GENERALES							
310000	\$0.00	\$117,808.00	\$117,808.00	\$117,808.00	\$117,808.00	\$117,808.00	\$0.00
Servicios básicos							
311000	\$0.00	\$117,808.00	\$117,808.00	\$117,808.00	\$117,808.00	\$117,808.00	\$0.00
Energía eléctrica							
311001	\$0.00	\$117,808.00	\$117,808.00	\$117,808.00	\$117,808.00	\$117,808.00	\$0.00
Servicio de Energía Eléctrica							
320000	\$0.00	\$18,792.00	\$18,792.00	\$18,792.00	\$18,792.00	\$18,792.00	\$0.00
Servicios de arrendamiento							
326000	\$0.00	\$18,792.00	\$18,792.00	\$18,792.00	\$18,792.00	\$18,792.00	\$0.00
Arrendamiento de maquinaria, otros equipos y herramientas							



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Municipio de Juárez Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2023 Al

Fecha y hora de Impresión 07/mar./2024 01:26 p. m.

Usu: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
	Ampliaciones / (Reducciones)							
326001	\$0.00	\$18,792.00	\$18,792.00	\$18,792.00	\$18,792.00	\$18,792.00	\$18,792.00	\$0.00
330000	\$0.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$0.00
332000	\$0.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$0.00
332001	\$0.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$0.00
360000	\$0.00	\$72,944.29	\$72,944.29	\$72,944.29	\$72,944.29	\$72,944.29	\$72,944.29	\$0.00
351000	\$0.00	\$68,478.28	\$68,478.28	\$68,478.28	\$68,478.28	\$68,478.28	\$68,478.28	\$0.00
351001	\$0.00	\$68,478.28	\$68,478.28	\$68,478.28	\$68,478.28	\$68,478.28	\$68,478.28	\$0.00
355000	\$0.00	\$4,466.01	\$4,466.01	\$4,466.01	\$4,466.01	\$4,466.01	\$4,466.01	\$0.00
355001	\$0.00	\$4,466.01	\$4,466.01	\$4,466.01	\$4,466.01	\$4,466.01	\$4,466.01	\$0.00
380000	\$0.00	\$756,434.84	\$756,434.84	\$756,434.84	\$756,434.84	\$756,434.84	\$756,434.84	\$0.00
382000	\$0.00	\$756,434.84	\$756,434.84	\$756,434.84	\$756,434.84	\$756,434.84	\$756,434.84	\$0.00
382001	\$0.00	\$756,434.84	\$756,434.84	\$756,434.84	\$756,434.84	\$756,434.84	\$756,434.84	\$0.00
400000	\$0.00	\$276,545.09	\$276,545.09	\$276,545.09	\$276,545.09	\$276,545.09	\$276,545.09	\$0.00
440000	\$0.00	\$276,545.09	\$276,545.09	\$276,545.09	\$276,545.09	\$276,545.09	\$276,545.09	\$0.00
441000	\$0.00	\$276,545.09	\$276,545.09	\$276,545.09	\$276,545.09	\$276,545.09	\$276,545.09	\$0.00
441001	\$0.00	\$276,545.09	\$276,545.09	\$276,545.09	\$276,545.09	\$276,545.09	\$276,545.09	\$0.00
500000	\$0.00	\$597,047.41	\$597,047.41	\$39,619.80	\$39,619.80	\$39,619.80	\$39,619.80	\$557,427.61
510000	\$0.00	\$39,619.80	\$39,619.80	\$39,619.80	\$39,619.80	\$39,619.80	\$39,619.80	\$0.00
515000	\$0.00	\$39,619.80	\$39,619.80	\$39,619.80	\$39,619.80	\$39,619.80	\$39,619.80	\$0.00
515001	\$0.00	\$39,619.80	\$39,619.80	\$39,619.80	\$39,619.80	\$39,619.80	\$39,619.80	\$0.00
580000	\$0.00	\$557,427.61	\$557,427.61	\$0.00	\$0.00	\$0.00	\$0.00	\$557,427.61
581000	\$0.00	\$557,427.61	\$557,427.61	\$0.00	\$0.00	\$0.00	\$0.00	\$557,427.61
581001	\$0.00	\$557,427.61	\$557,427.61	\$0.00	\$0.00	\$0.00	\$0.00	\$557,427.61
FONDE DE ESTABILIZACION DE LOS INI		\$0.00	\$2,503,314.70	\$1,945,887.09	\$1,945,887.09	\$1,945,887.09	\$1,945,887.09	\$557,427.61
200000	\$0.00	\$376,065.55	\$376,065.55	\$376,065.55	\$376,065.55	\$376,065.55	\$376,065.55	\$0.00
210000	\$0.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$0.00
212000	\$0.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$0.00
212001	\$0.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$0.00
260000	\$0.00	\$43,373.00	\$43,373.00	\$43,373.00	\$43,373.00	\$43,373.00	\$43,373.00	\$0.00
261000	\$0.00	\$43,373.00	\$43,373.00	\$43,373.00	\$43,373.00	\$43,373.00	\$43,373.00	\$0.00

FISRTA PARTICIPACION POR LA RECAUDACION OBTENIDO DEL IMPUESTO SOBRE LA RENTA ENTERADO A LA FEDERACION



Municipio de Juárez Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2023 Al

Fecha y hora de Impresión 07/mar./2024 01:26 p. m.

Ucr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023 (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
261001	\$0.00	\$43,373.00	\$43,373.00	\$43,373.00	\$43,373.00	\$43,373.00	\$0.00
290000	\$0.00	\$319,860.55	\$319,860.55	\$319,860.55	\$319,860.55	\$319,860.55	\$0.00
296000	\$0.00	\$312,214.10	\$312,214.10	\$312,214.10	\$312,214.10	\$312,214.10	\$0.00
296001	\$0.00	\$312,214.10	\$312,214.10	\$312,214.10	\$312,214.10	\$312,214.10	\$0.00
298000	\$0.00	\$7,646.45	\$7,646.45	\$7,646.45	\$7,646.45	\$7,646.45	\$0.00
298001	\$0.00	\$7,646.45	\$7,646.45	\$7,646.45	\$7,646.45	\$7,646.45	\$0.00
300000	\$0.00	\$1,092,198.33	\$1,092,198.33	\$1,092,198.33	\$1,092,198.33	\$1,092,198.33	\$0.00
310000	\$0.00	\$789,819.73	\$789,819.73	\$789,819.73	\$789,819.73	\$789,819.73	\$0.00
311000	\$0.00	\$789,819.73	\$789,819.73	\$789,819.73	\$789,819.73	\$789,819.73	\$0.00
311001	\$0.00	\$789,819.73	\$789,819.73	\$789,819.73	\$789,819.73	\$789,819.73	\$0.00
330000	\$0.00	\$138,968.00	\$138,968.00	\$138,968.00	\$138,968.00	\$138,968.00	\$0.00
332000	\$0.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$0.00
332001	\$0.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$0.00
333000	\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00
333001	\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00
350000	\$0.00	\$163,410.60	\$163,410.60	\$163,410.60	\$163,410.60	\$163,410.60	\$0.00
355000	\$0.00	\$163,410.60	\$163,410.60	\$163,410.60	\$163,410.60	\$163,410.60	\$0.00
355001	\$0.00	\$163,410.60	\$163,410.60	\$163,410.60	\$163,410.60	\$163,410.60	\$0.00
400000	\$0.00	\$196,310.71	\$196,310.71	\$196,310.71	\$196,310.71	\$196,310.71	\$0.00
440000	\$0.00	\$196,310.71	\$196,310.71	\$196,310.71	\$196,310.71	\$196,310.71	\$0.00
441000	\$0.00	\$196,310.71	\$196,310.71	\$196,310.71	\$196,310.71	\$196,310.71	\$0.00
441001	\$0.00	\$196,310.71	\$196,310.71	\$196,310.71	\$196,310.71	\$196,310.71	\$0.00
600000	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
610000	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
616000	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
616012	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
PARTICIPACION POR LA RECAUDACION							
	\$0.00	\$2,063,574.59	\$2,063,574.59	\$1,624,663.88	\$1,624,663.88	\$1,624,663.88	\$438,910.71
FOFYRE FONDO DE FISCALIZACION Y RECAUDACION							
200000	\$221,300.32	\$604,687.28	\$625,987.60	\$825,987.60	\$825,987.60	\$825,987.60	\$0.00
210000	\$221,300.32	-\$68,187.24	\$163,113.08	\$163,113.08	\$163,113.08	\$163,113.08	\$0.00
211000	\$18,192.50	\$7,837.53	\$25,030.03	\$25,030.03	\$25,030.03	\$25,030.03	\$0.00





Municipio de Juárez Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2023 Al

Fecha y hora de Impresión 07/mar./2024 01:26 p. m.

Utr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Egresos		Egresos		Egresos		Egresos		Egresos		Egresos	
Aprobado Al		Ampliaciones /		Modificado		Comprometido		Devengado		Ejercido	
31/12/2023		(Reducciones)									
Ejercicio del Presupuesto											
211001	Materiales, útiles y equipos menores de oficina	\$18,192.50	\$7,837.53	\$25,030.03	\$25,030.03	\$25,030.03	\$25,030.03	\$25,030.03	\$25,030.03	\$25,030.03	\$25,030.03
212000	Materiales y útiles de impresión y reproducción	\$89,145.04	\$82,279.00	\$5,866.04	\$5,866.04	\$5,866.04	\$5,866.04	\$5,866.04	\$5,866.04	\$5,866.04	\$5,866.04
212001	Materiales y útiles de impresión y reproducción	\$89,145.04	\$82,279.00	\$5,866.04	\$5,866.04	\$5,866.04	\$5,866.04	\$5,866.04	\$5,866.04	\$5,866.04	\$5,866.04
214000	Materiales, útiles y equipos menores de tecnologías de la informática	\$34,223.34	\$6,741.67	\$40,965.01	\$40,965.01	\$40,965.01	\$40,965.01	\$40,965.01	\$40,965.01	\$40,965.01	\$40,965.01
214001	Materiales, útiles y equipos menores de tecnologías de la informática	\$34,223.34	\$6,741.67	\$40,965.01	\$40,965.01	\$40,965.01	\$40,965.01	\$40,965.01	\$40,965.01	\$40,965.01	\$40,965.01
215000	Materiales impresos e información digital	\$79,739.44	\$9,512.56	\$89,252.00	\$89,252.00	\$89,252.00	\$89,252.00	\$89,252.00	\$89,252.00	\$89,252.00	\$89,252.00
215001	Materiales impresos e información digital	\$79,739.44	\$9,512.56	\$89,252.00	\$89,252.00	\$89,252.00	\$89,252.00	\$89,252.00	\$89,252.00	\$89,252.00	\$89,252.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$4,195.00	\$4,195.00	\$4,195.00	\$4,195.00	\$4,195.00	\$4,195.00	\$4,195.00	\$4,195.00	\$4,195.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$4,195.00	\$4,195.00	\$4,195.00	\$4,195.00	\$4,195.00	\$4,195.00	\$4,195.00	\$4,195.00	\$4,195.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$4,195.00	\$4,195.00	\$4,195.00	\$4,195.00	\$4,195.00	\$4,195.00	\$4,195.00	\$4,195.00	\$4,195.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$653,671.52	\$653,671.52	\$653,671.52	\$653,671.52	\$653,671.52	\$653,671.52	\$653,671.52	\$653,671.52	\$653,671.52
261000	Combustibles, lubricantes y aditivos	\$0.00	\$653,671.52	\$653,671.52	\$653,671.52	\$653,671.52	\$653,671.52	\$653,671.52	\$653,671.52	\$653,671.52	\$653,671.52
261001	Combustibles, lubricantes y aditivos	\$0.00	\$653,671.52	\$653,671.52	\$653,671.52	\$653,671.52	\$653,671.52	\$653,671.52	\$653,671.52	\$653,671.52	\$653,671.52
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$5,008.00	\$5,008.00	\$5,008.00	\$5,008.00	\$5,008.00	\$5,008.00	\$5,008.00	\$5,008.00	\$5,008.00
295000	Relaciones y accesorios menores de equipo de transporte	\$0.00	\$5,008.00	\$5,008.00	\$5,008.00	\$5,008.00	\$5,008.00	\$5,008.00	\$5,008.00	\$5,008.00	\$5,008.00
295001	Relaciones y accesorios menores de equipo de transporte	\$0.00	\$5,008.00	\$5,008.00	\$5,008.00	\$5,008.00	\$5,008.00	\$5,008.00	\$5,008.00	\$5,008.00	\$5,008.00
300000	SERVICIOS GENERALES	\$127,763.68	\$311,718.29	\$439,481.97	\$385,840.63	\$385,840.63	\$385,840.63	\$385,840.63	\$385,840.63	\$385,840.63	\$385,840.63
310000	Servicios básicos	\$56,768.90	\$12,530.99	\$69,299.89	\$69,299.89	\$69,299.89	\$69,299.89	\$69,299.89	\$69,299.89	\$69,299.89	\$69,299.89
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$56,768.90	\$12,530.99	\$69,299.89	\$69,299.89	\$69,299.89	\$69,299.89	\$69,299.89	\$69,299.89	\$69,299.89	\$69,299.89
317001	Servicios de acceso de Internet, redes y procesamiento de información	\$56,768.90	\$12,530.99	\$69,299.89	\$69,299.89	\$69,299.89	\$69,299.89	\$69,299.89	\$69,299.89	\$69,299.89	\$69,299.89
320000	Servicios de arrendamiento	\$0.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00
329000	Otros arrendamientos	\$0.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00
329001	Renta de sillas, lonas y mesas	\$0.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$56,062.72	\$56,062.72	\$56,062.72	\$56,062.72	\$56,062.72	\$56,062.72	\$56,062.72	\$56,062.72	\$56,062.72
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnología	\$0.00	\$56,062.72	\$56,062.72	\$56,062.72	\$56,062.72	\$56,062.72	\$56,062.72	\$56,062.72	\$56,062.72	\$56,062.72
333001	Servicios de consultoría administrativa, procesos, técnica y en tecnología	\$0.00	\$56,062.72	\$56,062.72	\$56,062.72	\$56,062.72	\$56,062.72	\$56,062.72	\$56,062.72	\$56,062.72	\$56,062.72
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$14,702.11	\$82,643.75	\$97,245.86	\$97,245.86	\$97,245.86	\$97,245.86	\$97,245.86	\$97,245.86	\$97,245.86	\$97,245.86
353000	Instalación, reparación y mantenimiento de equipo de cómputo y telecomunicaciones	\$14,702.11	\$34,675.45	\$49,377.56	\$49,377.56	\$49,377.56	\$49,377.56	\$49,377.56	\$49,377.56	\$49,377.56	\$49,377.56
353001	Reparación y mantenimiento de equipo de cómputo	\$14,702.11	\$34,675.45	\$49,377.56	\$49,377.56	\$49,377.56	\$49,377.56	\$49,377.56	\$49,377.56	\$49,377.56	\$49,377.56
356000	Servicios de limpieza y manejo de desechos	\$0.00	\$47,868.30	\$47,868.30	\$47,868.30	\$47,868.30	\$47,868.30	\$47,868.30	\$47,868.30	\$47,868.30	\$47,868.30
356001	Servicios de limpieza y manejo de desechos	\$0.00	\$47,868.30	\$47,868.30	\$47,868.30	\$47,868.30	\$47,868.30	\$47,868.30	\$47,868.30	\$47,868.30	\$47,868.30
360000	Servicios de comunicación social y publicidad	\$0.00	\$128,286.00	\$128,286.00	\$128,286.00	\$128,286.00	\$128,286.00	\$128,286.00	\$128,286.00	\$128,286.00	\$128,286.00





Municipio de Juárez Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2023 Al

Fecha y hora de Impresión 07/mar./2024 01:26 p. m.

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Egresos Pagado	Subejercicio
361000	\$0.00	\$128,286.00	\$128,286.00	\$128,286.00	\$128,286.00	\$128,286.00	\$128,286.00	\$0.00
361001	\$0.00	\$128,286.00	\$128,286.00	\$128,286.00	\$128,286.00	\$128,286.00	\$128,286.00	\$0.00
380000	\$0.00	\$83,251.50	\$83,251.50	\$29,610.16	\$29,610.16	\$29,610.16	\$29,610.16	\$53,641.34
382000	\$0.00	\$83,251.50	\$83,251.50	\$29,610.16	\$29,610.16	\$29,610.16	\$29,610.16	\$53,641.34
382001	\$0.00	\$83,251.50	\$83,251.50	\$29,610.16	\$29,610.16	\$29,610.16	\$29,610.16	\$53,641.34
390000	\$56,292.67	-\$56,292.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	\$56,292.67	-\$56,292.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392001	\$56,292.67	-\$56,292.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	\$330,000.00	\$220,597.27	\$550,597.27	\$539,577.27	\$539,577.27	\$539,577.27	\$539,577.27	\$11,020.00
440000	\$330,000.00	\$220,597.27	\$550,597.27	\$539,577.27	\$539,577.27	\$539,577.27	\$539,577.27	\$11,020.00
441000	\$330,000.00	\$220,597.27	\$550,597.27	\$539,577.27	\$539,577.27	\$539,577.27	\$539,577.27	\$11,020.00
441001	\$330,000.00	\$220,597.27	\$550,597.27	\$539,577.27	\$539,577.27	\$539,577.27	\$539,577.27	\$11,020.00
FONDO DE FISCALIZACION Y RECAUDA								
	\$679,064.00	\$1,137,002.84	\$1,816,066.84	\$1,751,405.50	\$1,751,405.50	\$1,751,405.50	\$1,751,405.50	\$64,661.34
IEPSTL IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS TABACO LABRADO BEBIDAS								
ALCOHOLICAS								
200000	\$40,294.00	\$12,702.52	\$52,996.52	\$52,996.52	\$52,996.52	\$52,996.52	\$52,996.52	\$0.00
220000	\$40,294.00	\$12,702.52	\$52,996.52	\$52,996.52	\$52,996.52	\$52,996.52	\$52,996.52	\$0.00
221000	\$40,294.00	\$12,702.52	\$52,996.52	\$52,996.52	\$52,996.52	\$52,996.52	\$52,996.52	\$0.00
221001	\$40,294.00	\$12,702.52	\$52,996.52	\$52,996.52	\$52,996.52	\$52,996.52	\$52,996.52	\$0.00
300000	\$212,998.00	\$247,405.62	\$460,403.62	\$401,999.86	\$401,999.86	\$401,999.86	\$401,999.86	\$58,403.76
310000	\$72,000.00	\$18,117.86	\$90,117.86	\$90,117.86	\$90,117.86	\$90,117.86	\$90,117.86	\$0.00
314000	\$72,000.00	\$18,117.86	\$90,117.86	\$90,117.86	\$90,117.86	\$90,117.86	\$90,117.86	\$0.00
314001	\$72,000.00	\$18,117.86	\$90,117.86	\$90,117.86	\$90,117.86	\$90,117.86	\$90,117.86	\$0.00
370000	\$140,998.00	\$229,287.76	\$370,285.76	\$311,882.00	\$311,882.00	\$311,882.00	\$311,882.00	\$58,403.76
375000	\$140,998.00	\$229,287.76	\$370,285.76	\$311,882.00	\$311,882.00	\$311,882.00	\$311,882.00	\$58,403.76
375001	\$140,998.00	\$229,287.76	\$370,285.76	\$311,882.00	\$311,882.00	\$311,882.00	\$311,882.00	\$58,403.76
IMPUESTO ESPECIAL SOBRE PRODUCTOS								
	\$253,292.00	\$260,108.14	\$513,400.14	\$454,996.38	\$454,996.38	\$454,996.38	\$454,996.38	\$58,403.76
ISANUE IMPUESTO SOBRE AUTOMOVILES NUEVOS								
200000	\$0.00	\$45,323.14	\$45,323.14	\$5,707.33	\$5,707.33	\$5,707.33	\$5,707.33	\$39,615.81
260000	\$0.00	\$45,323.14	\$45,323.14	\$5,707.33	\$5,707.33	\$5,707.33	\$5,707.33	\$39,615.81
261000	\$0.00	\$45,323.14	\$45,323.14	\$5,707.33	\$5,707.33	\$5,707.33	\$5,707.33	\$39,615.81



2020 - 2024

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Municipio de Juárez Hidalgo
Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2023 Al

Fecha y hora de Impresión 07/mar./2024 01:26 p. m.

Usu: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023 (Reducciones)		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
261001	Combustibles, lubricantes y aditivos	\$0.00	\$45,323.14	\$5,707.33	\$5,707.33	\$5,707.33	\$5,707.33	\$39,615.81
300000	SERVICIOS GENERALES	\$17,133.76	-\$11,363.25	\$5,770.51	\$5,770.51	\$5,770.51	\$5,770.51	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conserva	\$17,133.76	-\$11,363.25	\$5,770.51	\$5,770.51	\$5,770.51	\$5,770.51	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$17,133.76	-\$11,363.25	\$5,770.51	\$5,770.51	\$5,770.51	\$5,770.51	\$0.00
358001	Servicios de limpieza y manejo de desechos	\$17,133.76	-\$11,363.25	\$5,770.51	\$5,770.51	\$5,770.51	\$5,770.51	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$119,637.24	\$188,791.22	\$308,428.46	\$308,428.46	\$308,428.46	\$308,428.46	\$0.00
440000	Ayudas sociales	\$119,637.24	\$188,791.22	\$308,428.46	\$308,428.46	\$308,428.46	\$308,428.46	\$0.00
441000	Ayudas sociales a personas	\$119,637.24	\$188,791.22	\$308,428.46	\$308,428.46	\$308,428.46	\$308,428.46	\$0.00
441001	Ayudas sociales a Personas	\$119,637.24	\$188,791.22	\$308,428.46	\$308,428.46	\$308,428.46	\$308,428.46	\$0.00
	IMPUESTO SOBRE AUTOMÓVILES NUEV	\$136,771.00	\$222,751.11	\$319,906.30	\$319,906.30	\$319,906.30	\$319,906.30	\$39,615.81
	ISREBI IMPUESTO SOBRE LA RENTA POR ENAJENACION DE BIENES INMUEBLES							
200000	MATERIALES Y SUMINISTROS	\$0.00	\$49,595.82	\$33,315.92	\$33,315.92	\$33,315.92	\$33,315.92	\$16,279.90
260000	Combustibles, lubricantes y aditivos	\$0.00	\$49,595.82	\$33,315.92	\$33,315.92	\$33,315.92	\$33,315.92	\$16,279.90
261000	Combustibles, lubricantes y aditivos	\$0.00	\$49,595.82	\$33,315.92	\$33,315.92	\$33,315.92	\$33,315.92	\$16,279.90
261001	Combustibles, lubricantes y aditivos	\$0.00	\$49,595.82	\$33,315.92	\$33,315.92	\$33,315.92	\$33,315.92	\$16,279.90
	IMPUESTO SOBRE LA RENTA POR ENA.	\$0.00	\$49,595.82	\$33,315.92	\$33,315.92	\$33,315.92	\$33,315.92	\$16,279.90
	IVFGDI INCENTIVOS A LA VENTA FINAL DE GASOLINA Y DIESEL							
200000	MATERIALES Y SUMINISTROS	\$233,709.00	\$61,330.17	\$295,039.17	\$275,161.17	\$275,161.17	\$275,161.17	\$19,878.00
260000	Combustibles, lubricantes y aditivos	\$233,709.00	\$61,330.17	\$295,039.17	\$275,161.17	\$275,161.17	\$275,161.17	\$19,878.00
261000	Combustibles, lubricantes y aditivos	\$233,709.00	\$61,330.17	\$295,039.17	\$275,161.17	\$275,161.17	\$275,161.17	\$19,878.00
261001	Combustibles, lubricantes y aditivos	\$233,709.00	\$61,330.17	\$295,039.17	\$275,161.17	\$275,161.17	\$275,161.17	\$19,878.00
	INCENTIVOS A LA VENTA FINAL DE GAS	\$233,709.00	\$61,330.17	\$295,039.17	\$275,161.17	\$275,161.17	\$275,161.17	\$19,878.00
	PFOCOM FONDO DE COMPENSACION							
200000	MATERIALES Y SUMINISTROS	\$146,516.00	\$271,425.73	\$417,941.73	\$374,159.05	\$374,159.05	\$374,159.05	\$43,782.68
210000	Materiales de administración, emisión de documentos y articu	\$87,600.00	\$42,793.22	\$130,393.22	\$86,610.54	\$86,610.54	\$86,610.54	\$43,782.68
211000	Materiales, útiles y equipos menores de oficina	\$87,600.00	\$42,793.22	\$130,393.22	\$86,610.54	\$86,610.54	\$86,610.54	\$43,782.68
211001	Materiales, útiles y equipos menores de oficina	\$87,600.00	\$42,793.22	\$130,393.22	\$86,610.54	\$86,610.54	\$86,610.54	\$43,782.68
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$6,786.00	\$6,786.00	\$6,786.00	\$6,786.00	\$6,786.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$6,786.00	\$6,786.00	\$6,786.00	\$6,786.00	\$6,786.00	\$0.00



Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$6,786.00	\$6,786.00	\$6,786.00	\$6,786.00	\$6,786.00	\$6,786.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$58,916.00	\$221,846.51	\$280,762.51	\$280,762.51	\$280,762.51	\$280,762.51	\$280,762.51	\$0.00
261000	Combustibles, lubricantes y aditivos	\$58,916.00	\$221,846.51	\$280,762.51	\$280,762.51	\$280,762.51	\$280,762.51	\$280,762.51	\$0.00
261001	Combustibles, lubricantes y aditivos	\$58,916.00	\$221,846.51	\$280,762.51	\$280,762.51	\$280,762.51	\$280,762.51	\$280,762.51	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$144,133.00	-\$46,253.75	\$97,879.25	\$97,879.25	\$97,879.25	\$97,879.25	\$97,879.25	\$0.00
440000	Ayudas sociales	\$144,133.00	-\$46,253.75	\$97,879.25	\$97,879.25	\$97,879.25	\$97,879.25	\$97,879.25	\$0.00
441000	Ayudas sociales a personas	\$144,133.00	-\$46,253.75	\$97,879.25	\$97,879.25	\$97,879.25	\$97,879.25	\$97,879.25	\$0.00
441001	Ayudas sociales a Personas	\$144,133.00	-\$46,253.75	\$97,879.25	\$97,879.25	\$97,879.25	\$97,879.25	\$97,879.25	\$0.00
FONDO DE COMPENSACION		\$280,649.00	\$225,171.98	\$515,820.98	\$472,038.30	\$472,038.30	\$472,038.30	\$472,038.30	\$43,782.68
PFTPGE PROGRAMA DE FORTALECIMIENTO A LA TRANSVERSALIDAD DE LA PERSPECTIVA DE GENERO									
200000	MATERIALES Y SUMINISTROS	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y articu	\$10,500.00	-\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Materiales, útiles y equipos menores de oficina	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y útiles de impresión y reproducción	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la informar	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Materiales, útiles y equipos menores de tecnologías de la informar	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles, lubricantes y aditivos	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$186,000.00	-\$186,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos y otros servicios	\$186,000.00	-\$186,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$186,000.00	-\$186,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$186,000.00	-\$186,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROGRAMA DE FORTALECIMIENTO A L		\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROABI PROGRAMA PARA EL ADELANTO, BIENESTAR E IGUALDAD DE LAS MUJERES									
200000	MATERIALES Y SUMINISTROS	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00
210000	Materiales de administración, emisión de documentos y articu	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00





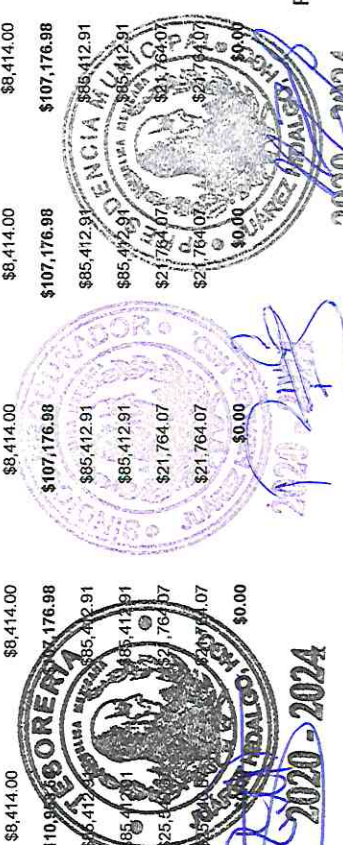
Municipio de Juárez Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2023 Al

Fecha y hora de Impresión 07/mar./2024 01:26 p. m.

Utr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
211001	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
214000	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
214001	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
260000	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
261000	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
261001	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
290000	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
294000	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
294001	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
300000	\$0.00	\$186,000.00	\$186,000.00	\$186,000.00	\$186,000.00	\$186,000.00	\$186,000.00	\$0.00
330000	\$0.00	\$186,000.00	\$186,000.00	\$186,000.00	\$186,000.00	\$186,000.00	\$186,000.00	\$0.00
339000	\$0.00	\$186,000.00	\$186,000.00	\$186,000.00	\$186,000.00	\$186,000.00	\$186,000.00	\$0.00
339003	\$0.00	\$186,000.00	\$186,000.00	\$186,000.00	\$186,000.00	\$186,000.00	\$186,000.00	\$0.00
	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
PROGRAMA PARA EL ADELANTO, BIEN								
200000	\$244,452.16	\$92,704.98	\$337,157.11	\$333,380.51	\$333,380.51	\$333,380.51	\$333,380.51	\$3,776.60
RECFS RECURSOS FISCALES								
210000	\$54,910.76	-\$13,316.91	\$41,593.85	\$41,593.85	\$41,593.85	\$41,593.85	\$41,593.85	\$0.00
210000	\$54,910.76	-\$13,316.91	\$41,593.85	\$41,593.85	\$41,593.85	\$41,593.85	\$41,593.85	\$0.00
211000	\$18,557.48	\$7,147.37	\$25,704.85	\$25,704.85	\$25,704.85	\$25,704.85	\$25,704.85	\$0.00
211001	\$18,557.48	\$7,147.37	\$25,704.85	\$25,704.85	\$25,704.85	\$25,704.85	\$25,704.85	\$0.00
214000	\$12,000.00	-\$9,075.00	\$2,925.00	\$2,925.00	\$2,925.00	\$2,925.00	\$2,925.00	\$0.00
214001	\$12,000.00	-\$9,075.00	\$2,925.00	\$2,925.00	\$2,925.00	\$2,925.00	\$2,925.00	\$0.00
215000	\$9,120.00	-\$4,570.00	\$4,550.00	\$4,550.00	\$4,550.00	\$4,550.00	\$4,550.00	\$0.00
215001	\$9,120.00	-\$4,570.00	\$4,550.00	\$4,550.00	\$4,550.00	\$4,550.00	\$4,550.00	\$0.00
216000	\$15,233.28	-\$6,819.28	\$8,414.00	\$8,414.00	\$8,414.00	\$8,414.00	\$8,414.00	\$0.00
216001	\$15,233.28	-\$6,819.28	\$8,414.00	\$8,414.00	\$8,414.00	\$8,414.00	\$8,414.00	\$0.00
220000	\$55,142.82	\$55,810.76	\$110,953.58	\$107,176.98	\$107,176.98	\$107,176.98	\$107,176.98	\$3,776.60
221000	\$55,142.82	\$30,270.09	\$85,412.91	\$85,412.91	\$85,412.91	\$85,412.91	\$85,412.91	\$0.00
221001	\$55,142.82	\$30,270.09	\$85,412.91	\$85,412.91	\$85,412.91	\$85,412.91	\$85,412.91	\$0.00
223000	\$0.00	\$25,540.67	\$25,540.67	\$21,764.07	\$21,764.07	\$21,764.07	\$21,764.07	\$3,776.60
223001	\$0.00	\$25,540.67	\$25,540.67	\$21,764.07	\$21,764.07	\$21,764.07	\$21,764.07	\$3,776.60
230000	\$6,000.68	-\$6,000.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230000	\$6,000.68	-\$6,000.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

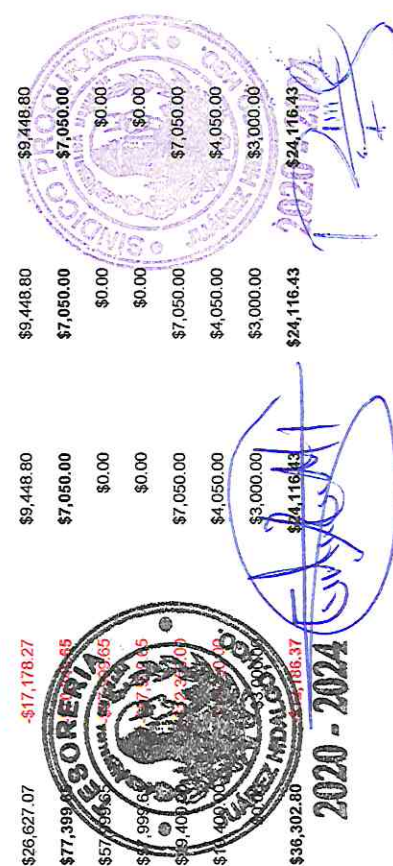


Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023		Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
	Egresos								
235000	Productos químicos, farmacéuticos y de laboratorio adquiridos cor	\$6,000.68	-\$6,000.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
235001	Productos químicos, farmacéuticos y de laboratorio adquiridos cor	\$6,000.68	-\$6,000.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$60,294.94	\$44,183.46	\$104,478.40	\$104,478.40	\$104,478.40	\$104,478.40	\$104,478.40	\$0.00
246000	Material eléctrico y electrónico	\$3,685.75	\$13,749.75	\$17,435.50	\$17,435.50	\$17,435.50	\$17,435.50	\$17,435.50	\$0.00
246001	Material eléctrico y electrónico	\$3,685.75	\$13,749.75	\$17,435.50	\$17,435.50	\$17,435.50	\$17,435.50	\$17,435.50	\$0.00
248000	Materiales complementarios	\$2,784.00	-\$2,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$2,784.00	-\$2,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$53,825.19	\$33,217.71	\$87,042.90	\$87,042.90	\$87,042.90	\$87,042.90	\$87,042.90	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$53,825.19	-\$5,655.45	\$48,169.74	\$48,169.74	\$48,169.74	\$48,169.74	\$48,169.74	\$0.00
249002	Material para la reparación y mantenimiento de redes de agua pot	\$0.00	\$38,873.16	\$38,873.16	\$38,873.16	\$38,873.16	\$38,873.16	\$38,873.16	\$0.00
260000	Productos químicos, farmacéuticos y de laboratorio	\$17,089.28	\$10,826.26	\$27,915.54	\$27,915.54	\$27,915.54	\$27,915.54	\$27,915.54	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
252001	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$9,681.30	-\$9,681.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y productos farmacéuticos	\$9,681.30	-\$9,681.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$7,407.98	\$8,907.56	\$16,315.54	\$16,315.54	\$16,315.54	\$16,315.54	\$16,315.54	\$0.00
254001	Materiales, accesorios y suministros médicos	\$7,407.98	\$8,907.56	\$16,315.54	\$16,315.54	\$16,315.54	\$16,315.54	\$16,315.54	\$0.00
260000	Combustibles, lubricantes y aditivos	\$20,302.67	-\$20,152.67	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$20,302.67	-\$20,152.67	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00
261001	Combustibles, lubricantes y aditivos	\$20,302.67	-\$20,152.67	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportiv	\$3,211.00	\$12,377.21	\$15,588.21	\$15,588.21	\$15,588.21	\$15,588.21	\$15,588.21	\$0.00
271000	Vestuario y uniformes	\$3,211.00	\$1,377.96	\$4,588.96	\$4,588.96	\$4,588.96	\$4,588.96	\$4,588.96	\$0.00
271001	Vestuario, Uniformes y blancos	\$3,211.00	\$1,377.96	\$4,588.96	\$4,588.96	\$4,588.96	\$4,588.96	\$4,588.96	\$0.00
273000	Artículos deportivos	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00
273001	Artículos Deportivos	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00
274000	Productos textiles	\$0.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00
274001	Productos textiles	\$0.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$5,549.25	\$5,549.25	\$5,549.25	\$5,549.25	\$5,549.25	\$5,549.25	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$5,549.25	\$5,549.25	\$5,549.25	\$5,549.25	\$5,549.25	\$5,549.25	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$36,477.53	\$36,477.53	\$36,477.53	\$36,477.53	\$36,477.53	\$36,477.53	\$0.00
291000	Herramientas menores	\$0.00	\$30,867.00	\$30,867.00	\$30,867.00	\$30,867.00	\$30,867.00	\$30,867.00	\$0.00
291001	Herramientas Menores	\$0.00	\$30,867.00	\$30,867.00	\$30,867.00	\$30,867.00	\$30,867.00	\$30,867.00	\$0.00



Utr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Egresos		Egresos		Egresos		Egresos		Egresos		Egresos	
Aprobado Al		Ampliaciones /		Modificado		Comprometido		Devengado		Ejercido	
31/12/2023		(Reducciones)									
Ejercicio del Presupuesto											
294000	Relaciones y accesorios menores de equipo de cómputo y tecnol	\$0.00	\$759.00	\$759.00	\$759.00	\$759.00	\$759.00	\$759.00	\$759.00	\$759.00	\$0.00
294001	Relaciones y accesorios menores de equipo de cómputo y tecnol	\$0.00	\$759.00	\$759.00	\$759.00	\$759.00	\$759.00	\$759.00	\$759.00	\$759.00	\$0.00
296000	Relaciones y accesorios menores de equipo de transporte	\$0.00	\$4,851.53	\$4,851.53	\$4,851.53	\$4,851.53	\$4,851.53	\$4,851.53	\$4,851.53	\$4,851.53	\$0.00
296001	Relaciones y accesorios menores de equipo de transporte	\$0.00	\$4,851.53	\$4,851.53	\$4,851.53	\$4,851.53	\$4,851.53	\$4,851.53	\$4,851.53	\$4,851.53	\$0.00
300000	SERVICIOS GENERALES	\$279,962.62	-\$178,908.47	\$101,054.05	\$101,054.05	\$101,054.05	\$101,054.05	\$101,054.05	\$101,054.05	\$101,054.05	\$0.00
310000	Servicios básicos	\$17,250.00	-\$10,569.38	\$6,680.62	\$6,680.62	\$6,680.62	\$6,680.62	\$6,680.62	\$6,680.62	\$6,680.62	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de informi	\$17,250.00	-\$10,950.01	\$6,299.99	\$6,299.99	\$6,299.99	\$6,299.99	\$6,299.99	\$6,299.99	\$6,299.99	\$0.00
317001	Servicios de acceso de Internet, redes y procesamiento de informi	\$17,250.00	-\$10,950.01	\$6,299.99	\$6,299.99	\$6,299.99	\$6,299.99	\$6,299.99	\$6,299.99	\$6,299.99	\$0.00
318000	Servicios postales y telegráficos	\$0.00	\$380.63	\$380.63	\$380.63	\$380.63	\$380.63	\$380.63	\$380.63	\$380.63	\$0.00
318001	Servicio Postal	\$0.00	\$380.63	\$380.63	\$380.63	\$380.63	\$380.63	\$380.63	\$380.63	\$380.63	\$0.00
320000	Servicios de arrendamiento	\$29,932.99	-\$29,932.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$29,932.99	-\$29,932.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329001	Renta de sillas, lonas y mesas	\$29,932.99	-\$29,932.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$14,200.00	-\$12,312.00	\$1,888.00	\$1,888.00	\$1,888.00	\$1,888.00	\$1,888.00	\$1,888.00	\$1,888.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$1,888.00	\$1,888.00	\$1,888.00	\$1,888.00	\$1,888.00	\$1,888.00	\$1,888.00	\$1,888.00	\$0.00
331001	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$1,888.00	\$1,888.00	\$1,888.00	\$1,888.00	\$1,888.00	\$1,888.00	\$1,888.00	\$1,888.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$14,200.00	-\$14,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, traducción, fotocopiado e impre	\$14,200.00	-\$14,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conserva	\$61,417.08	-\$40,460.08	\$20,937.00	\$20,937.00	\$20,937.00	\$20,937.00	\$20,937.00	\$20,937.00	\$20,937.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$11,488.20	\$11,488.20	\$11,488.20	\$11,488.20	\$11,488.20	\$11,488.20	\$11,488.20	\$11,488.20	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$11,488.20	\$11,488.20	\$11,488.20	\$11,488.20	\$11,488.20	\$11,488.20	\$11,488.20	\$11,488.20	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y b	\$34,790.01	-\$34,790.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Reparación y mantenimiento de equipo de computo	\$34,790.01	-\$34,790.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$26,627.07	-\$17,178.27	\$9,448.80	\$9,448.80	\$9,448.80	\$9,448.80	\$9,448.80	\$9,448.80	\$9,448.80	\$0.00
355001	Reparación y Mantenimiento de Vehículos	\$26,627.07	-\$17,178.27	\$9,448.80	\$9,448.80	\$9,448.80	\$9,448.80	\$9,448.80	\$9,448.80	\$9,448.80	\$0.00
370000	Servicios de traslado y viáticos	\$77,399.65	-\$77,399.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$57,999.65	-\$57,999.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$57,999.65	-\$57,999.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$19,400.00	-\$19,400.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,050.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$19,400.00	-\$19,400.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,050.00	\$0.00
379002	Pago de hospedaje	\$36,302.80	-\$36,302.80	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
380000	Servicios oficiales	\$0.00	\$24,116.43	\$24,116.43	\$24,116.43	\$24,116.43	\$24,116.43	\$24,116.43	\$24,116.43	\$24,116.43	\$0.00



Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
382000	\$36,302.80	-\$12,186.37	\$24,116.43	\$24,116.43	\$24,116.43	\$24,116.43	\$24,116.43	\$0.00
382001	\$36,302.80	-\$12,186.37	\$24,116.43	\$24,116.43	\$24,116.43	\$24,116.43	\$24,116.43	\$0.00
390000	\$43,460.00	-\$3,078.00	\$40,382.00	\$40,382.00	\$40,382.00	\$40,382.00	\$40,382.00	\$0.00
392000	\$0.00		\$40,382.00	\$40,382.00	\$40,382.00	\$40,382.00	\$40,382.00	\$0.00
392001	\$0.00		\$40,382.00	\$40,382.00	\$40,382.00	\$40,382.00	\$40,382.00	\$0.00
395000	\$43,460.00	-\$43,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
395001	\$43,460.00	-\$43,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	\$409,568.04	-\$191,596.22	\$217,971.82	\$217,971.82	\$217,971.82	\$217,971.82	\$217,971.82	\$0.00
440000	\$409,568.04	-\$191,596.22	\$217,971.82	\$217,971.82	\$217,971.82	\$217,971.82	\$217,971.82	\$0.00
441000	\$409,568.04	-\$191,596.22	\$217,971.82	\$217,971.82	\$217,971.82	\$217,971.82	\$217,971.82	\$0.00
441001	\$409,568.04	-\$191,596.22	\$217,971.82	\$217,971.82	\$217,971.82	\$217,971.82	\$217,971.82	\$0.00
500000	\$0.00	\$137,613.32	\$137,613.32	\$137,613.32	\$137,613.32	\$137,613.32	\$137,613.32	\$0.00
510000	\$0.00	\$137,613.32	\$137,613.32	\$137,613.32	\$137,613.32	\$137,613.32	\$137,613.32	\$0.00
515000	\$0.00	\$127,623.40	\$127,623.40	\$127,623.40	\$127,623.40	\$127,623.40	\$127,623.40	\$0.00
515001	\$0.00	\$127,623.40	\$127,623.40	\$127,623.40	\$127,623.40	\$127,623.40	\$127,623.40	\$0.00
519000	\$0.00	\$9,989.92	\$9,989.92	\$9,989.92	\$9,989.92	\$9,989.92	\$9,989.92	\$0.00
519002	\$0.00	\$9,989.92	\$9,989.92	\$9,989.92	\$9,989.92	\$9,989.92	\$9,989.92	\$0.00
RECURSOS FISCALES	\$933,982.71	-\$140,186.00	\$793,796.30	\$790,019.70	\$790,019.70	\$790,019.70	\$790,019.70	\$3,776.60

Total Final



2020 - 2024



2020 - 2024



2020 - 2024