



**Municipio de Juárez Hidalgo**  
**Hidalgo**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep./2023**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 19/oct./2023  
 04:28 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$268,969.20	\$0.00	\$268,969.20	\$224,441.52	\$224,441.52	\$0.00	83.44 %
Impuesto predial	\$258,969.20	\$0.00	\$258,969.20	\$222,266.27	\$222,266.27	\$0.00	85.82 %
Rústico	\$73,171.98	\$0.00	\$73,171.98	\$51,381.20	\$51,381.20	\$0.00	70.21 %
Urbano	\$185,797.22	\$0.00	\$185,797.22	\$170,885.07	\$170,885.07	\$0.00	91.97 %
Impuesto sobre traslación de dominio y otras operaciones co	\$10,000.00	\$0.00	\$10,000.00	\$2,175.25	\$2,175.25	\$0.00	21.75 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$422,013.51	\$0.00	\$422,013.51	\$341,465.25	\$341,465.25	\$0.00	80.91 %
Derechos por servicios públicos	\$216,700.00	\$0.00	\$216,700.00	\$197,502.60	\$197,502.60	\$0.00	91.14 %
Derechos por servicios de agua potable	\$180,200.00	\$0.00	\$180,200.00	\$179,841.40	\$179,841.40	\$0.00	99.80 %
Cuota fija	\$180,200.00	\$0.00	\$180,200.00	\$177,826.40	\$177,826.40	\$0.00	98.68 %
Contratos por servicio de agua potable	\$0.00	\$0.00	\$0.00	\$2,015.00	\$2,015.00	\$0.00	0.00 %
Derechos por uso de rastro, guarda y matanza de ganado, t	\$35,000.00	\$0.00	\$35,000.00	\$17,661.20	\$17,661.20	\$0.00	50.46 %
Guías de traslado de animales	\$30,500.00	\$0.00	\$30,500.00	\$13,205.60	\$13,205.60	\$0.00	43.29 %
Registro de fierro quemador	\$3,720.00	\$0.00	\$3,720.00	\$369.60	\$369.60	\$0.00	9.93 %
Refrendo de fierro quemador	\$780.00	\$0.00	\$780.00	\$4,086.00	\$4,086.00	\$0.00	523.84 %
Servicios de Drenaje y Alcantarillado	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por registro, licencias y permisos diversos	\$74,000.00	\$0.00	\$74,000.00	\$71,668.78	\$71,668.78	\$0.00	96.84 %
Derechos por registro familiar	\$10,000.00	\$0.00	\$10,000.00	\$8,521.80	\$8,521.80	\$0.00	85.21 %
Derechos por servicios de certificaciones legalizaciones y e	\$60,000.00	\$0.00	\$60,000.00	\$56,224.90	\$56,224.90	\$0.00	93.70 %
Tarjetas prediales	\$0.00	\$0.00	\$0.00	\$6,922.08	\$6,922.08	\$0.00	0.00 %
Derechos por servicios de expedición y renovación de plac	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por expedición, revalidación y canje de permisos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos en materia de desarrollo urbano y ecología	\$131,313.51	\$0.00	\$131,313.51	\$72,293.87	\$72,293.87	\$0.00	55.05 %
Derechos por alineamiento, deslinde y nomenclatura	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por realización y expedición de avalúos catastrale	\$5,000.00	\$0.00	\$5,000.00	\$1,689.20	\$1,689.20	\$0.00	33.78 %
Derechos por la participación en concursos, licitaciones y ej	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por supervisión de obra pública	\$91,813.51	\$0.00	\$91,813.51	\$70,179.17	\$70,179.17	\$0.00	76.43 %
Derechos por expedición de dictamen de impacto ambienta	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por la expedición de constancias y otorgamiento	\$0.00	\$0.00	\$0.00	\$425.50	\$425.50	\$0.00	0.00 %
Derechos por licencias para construcción, reconstrucción, a	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51</b> <u>Productos</u>	\$60,000.00	\$0.00	\$60,000.00	\$36,040.00	\$36,040.00	\$0.00	60.06 %
Expedición en copia simple o certificada, o reproducción de l	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Asistencia Social	\$56,000.00	\$0.00	\$56,000.00	\$36,040.00	\$36,040.00	\$0.00	64.35 %
Desayunos Calientes	\$56,000.00	\$0.00	\$56,000.00	\$36,040.00	\$36,040.00	\$0.00	64.35 %



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<b>61</b> <b><u>Aprovechamientos</u></b>	\$168,000.00	\$0.00	\$168,000.00	\$90,353.69	\$90,353.69	\$0.00	53.78 %
<b>61-02</b> <b><u>MULTAS</u></b>	\$18,000.00	\$0.00	\$18,000.00	\$8,705.88	\$8,705.88	\$0.00	48.36 %
Multas impuestas a los infractores de los reglamentos admi	\$2,000.00	\$0.00	\$2,000.00	\$8,705.88	\$8,705.88	\$0.00	435.29 %
Multas federales no fiscales	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-09</b> <b><u>OTROS APROVECHAMIENTOS</u></b>	\$150,000.00	\$0.00	\$150,000.00	\$81,647.81	\$81,647.81	\$0.00	54.43 %
Rezagos	\$150,000.00	\$0.00	\$150,000.00	\$81,604.20	\$81,604.20	\$0.00	54.40 %
Rezagos predial	\$150,000.00	\$0.00	\$150,000.00	\$50,419.20	\$50,419.20	\$0.00	33.61 %
Rezagos agua potable	\$0.00	\$0.00	\$0.00	\$31,185.00	\$31,185.00	\$0.00	0.00 %
Intereses	\$0.00	\$0.00	\$0.00	\$43.61	\$43.61	\$0.00	0.00 %
<b>63</b> <b><u>Accesorios de Aprovechamientos</u></b>	\$15,000.00	\$0.00	\$15,000.00	\$11,699.96	\$11,699.96	\$0.00	77.99 %
Recargos	\$15,000.00	\$0.00	\$15,000.00	\$11,699.96	\$11,699.96	\$0.00	77.99 %
Recargos predial	\$15,000.00	\$0.00	\$15,000.00	\$11,699.96	\$11,699.96	\$0.00	77.99 %
<b>81</b> <b><u>Participaciones</u></b>	\$24,729,880.00	\$0.00	\$24,729,880.00	\$32,485,215.53	\$32,485,215.53	\$0.00	131.36 %
FGP	\$15,859,394.00	\$0.00	\$15,859,394.00	\$21,505,880.14	\$21,505,880.14	\$0.00	135.60 %
FFM	\$7,251,743.00	\$0.00	\$7,251,743.00	\$4,799,307.74	\$4,799,307.74	\$0.00	66.18 %
FOFYR	\$679,064.00	\$0.00	\$679,064.00	\$1,316,619.62	\$1,316,619.62	\$0.00	193.88 %
CISAN	\$24,718.00	\$0.00	\$24,718.00	\$35,746.20	\$35,746.20	\$0.00	144.61 %
ISAN	\$136,771.00	\$0.00	\$136,771.00	\$265,425.43	\$265,425.43	\$0.00	194.06 %
IVFGD	\$233,709.00	\$0.00	\$233,709.00	\$222,520.39	\$222,520.39	\$0.00	95.21 %
ISR	\$0.00	\$0.00	\$0.00	\$1,761,823.84	\$1,761,823.84	\$0.00	0.00 %
ISR EBI	\$0.00	\$0.00	\$0.00	\$38,215.91	\$38,215.91	\$0.00	0.00 %
FOCOM	\$291,189.00	\$0.00	\$291,189.00	\$382,994.48	\$382,994.48	\$0.00	131.52 %
IEPST	\$253,292.00	\$0.00	\$253,292.00	\$392,943.35	\$392,943.35	\$0.00	155.13 %
FEIEF	\$0.00	\$0.00	\$0.00	\$1,763,738.43	\$1,763,738.43	\$0.00	0.00 %
<b>82</b> <b><u>Aportaciones</u></b>	\$11,326,336.00	\$0.00	\$11,326,336.00	\$12,239,043.84	\$12,239,043.84	\$0.00	108.05 %
Aportaciones	\$11,326,336.00	\$0.00	\$11,326,336.00	\$12,239,043.84	\$12,239,043.84	\$0.00	108.05 %
FORTAMUN	\$2,144,985.00	\$0.00	\$2,144,985.00	\$1,949,087.25	\$1,949,087.25	\$0.00	90.86 %
FAISM	\$9,181,351.00	\$0.00	\$9,181,351.00	\$10,289,956.59	\$10,289,956.59	\$0.00	112.07 %
<b>83</b> <b><u>Convenios</u></b>	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	100.00 %
Convenios	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	100.00 %
PFTPG	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROABIN	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	0.00 %
<b>Total</b>	<b>\$37,190,198.71</b>	<b>\$0.00</b>	<b>\$37,190,198.71</b>	<b>\$45,628,259.79</b>	<b>\$45,628,259.79</b>	<b>\$0.00</b>	<b>122.68 %</b>