



Municipio de Juárez Hidalgo
Hidalgo
Presupuesto Ingreso Estimado: 2023 (Id: 2)
Poliza: P00002

Usr: supervisor
 Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 25/may./2023
 01:19 p. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
12-01-01 Impuestos sobre el patrimonio Rustico	\$73,171.98	\$6,097.66	\$6,097.66	\$6,097.66	\$6,097.66	\$6,097.66	\$6,097.66	\$6,097.66	\$6,097.66	\$6,097.66	\$6,097.66	\$6,097.66	\$6,097.72
12-01-02 Impuestos sobre el patrimonio Urbano	\$185,797.22	\$15,483.10	\$15,483.10	\$15,483.10	\$15,483.10	\$15,483.10	\$15,483.10	\$15,483.10	\$15,483.10	\$15,483.10	\$15,483.10	\$15,483.10	\$15,483.12
12-02 Impuestos sobre el patrimonio Impuesto sobre traslación de dominio y otras operaciones con bienes inmuebles	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
43-01-01-01 Derechos por prestación de servicios Cuota fija	\$180,200.00	\$15,016.66	\$15,016.66	\$15,016.66	\$15,016.66	\$15,016.66	\$15,016.66	\$15,016.66	\$15,016.66	\$15,016.66	\$15,016.66	\$15,016.66	\$15,016.74
43-01-02-01 Derechos por prestación de servicios Guías de traslado de animales	\$30,500.00	\$2,541.66	\$2,541.66	\$2,541.66	\$2,541.66	\$2,541.66	\$2,541.66	\$2,541.66	\$2,541.66	\$2,541.66	\$2,541.66	\$2,541.66	\$2,541.74
43-01-02-02 Derechos por prestación de servicios Registro de fierro quemador	\$3,720.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00
43-01-02-03 Derechos por prestación de servicios Refrendo de fierro quemador	\$780.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
43-01-03 Derechos por prestación de servicios Servicios de Drenaje y Alcantarillado	\$1,500.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00
43-02-01 Derechos por prestación de servicios Derechos por registro familiar	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
43-02-02 Derechos por prestación de servicios Derechos por servicios de certificaciones legalizaciones y expedición de	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
43-02-04 Derechos por prestación de servicios Derechos por servicios de expedición y renovación de placa de	\$2,000.00	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.74
43-02-05 Derechos por prestación de servicios Derechos por expedición, revalidación y canje de permisos o licencias para	\$2,000.00	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.74
43-03-01 Derechos por prestación de servicios Derechos por alineamiento, deslinde y nomenclatura	\$1,500.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00
43-03-02 Derechos por prestación de servicios Derechos por realización y expedición de avalúos catastrales	\$5,000.00	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.74
43-03-03 Derechos por prestación de servicios Derechos por la participación en concursos, licitaciones y ejecución de	\$3,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
43-03-04 Derechos por prestación de servicios Derechos por supervisión de obra pública	\$91,813.51	\$7,651.12	\$7,651.12	\$7,651.12	\$7,651.12	\$7,651.12	\$7,651.12	\$7,651.12	\$7,651.12	\$7,651.12	\$7,651.12	\$7,651.12	\$7,651.19
43-03-05 Derechos por prestación de servicios Derechos por expedición de dictamen de impacto ambiental y otros	\$5,000.00	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.74
43-03-07 Derechos por prestación de servicios Derechos por licencias para construcción, reconstrucción, ampliación y	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
51-02 Productos Expedición en copia simple o certificada, o reproducción de la información en dispositivos de	\$4,000.00	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.37
51-03-01 Productos Desayunos Calientes	\$56,000.00	\$4,666.66	\$4,666.66	\$4,666.66	\$4,666.66	\$4,666.66	\$4,666.66	\$4,666.66	\$4,666.66	\$4,666.66	\$4,666.66	\$4,666.66	\$4,666.74
61-02-01 Multas Multas impuestas a los infractores de los reglamentos administrativos por bando de policía	\$2,000.00	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.66	\$166.74



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Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
61-02-02 Multas Multas federales no fiscales	\$16,000.00	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33
61-09-01-01 Otros Aprovechamientos Rezaqos predial	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
63-61-01 Accesorios de Aprovechamientos Recargos predial	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
81-8101010 Participaciones FGP	\$15,859,394.00	\$1,321,616...	\$1,321,616...	\$1,321,616...	\$1,321,616...	\$1,321,616...	\$1,321,616...	\$1,321,616...	\$1,321,616...	\$1,321,616...	\$1,321,616...	\$1,321,616...	\$1,321,616...
81-8102010 Participaciones FFM	\$7,251,743.00	\$604,311.91	\$604,311.91	\$604,311.91	\$604,311.91	\$604,311.91	\$604,311.91	\$604,311.91	\$604,311.91	\$604,311.91	\$604,311.91	\$604,311.91	\$604,311.91
81-8103010 Participaciones FOFYR	\$679,064.00	\$56,588.66	\$56,588.66	\$56,588.66	\$56,588.66	\$56,588.66	\$56,588.66	\$56,588.66	\$56,588.66	\$56,588.66	\$56,588.66	\$56,588.66	\$56,588.66
81-8104010 Participaciones CISAN	\$24,718.00	\$2,059.83	\$2,059.83	\$2,059.83	\$2,059.83	\$2,059.83	\$2,059.83	\$2,059.83	\$2,059.83	\$2,059.83	\$2,059.83	\$2,059.83	\$2,059.83
81-8106010 Participaciones ISAN	\$136,771.00	\$11,397.58	\$11,397.58	\$11,397.58	\$11,397.58	\$11,397.58	\$11,397.58	\$11,397.58	\$11,397.58	\$11,397.58	\$11,397.58	\$11,397.58	\$11,397.58
81-8106020 Participaciones IVFGD	\$233,709.00	\$19,475.75	\$19,475.75	\$19,475.75	\$19,475.75	\$19,475.75	\$19,475.75	\$19,475.75	\$19,475.75	\$19,475.75	\$19,475.75	\$19,475.75	\$19,475.75
81-8106050 Participaciones FOCOM	\$291,189.00	\$24,265.75	\$24,265.75	\$24,265.75	\$24,265.75	\$24,265.75	\$24,265.75	\$24,265.75	\$24,265.75	\$24,265.75	\$24,265.75	\$24,265.75	\$24,265.75
81-8106120 Participaciones IEPST	\$253,292.00	\$21,107.66	\$21,107.66	\$21,107.66	\$21,107.66	\$21,107.66	\$21,107.66	\$21,107.66	\$21,107.66	\$21,107.66	\$21,107.66	\$21,107.66	\$21,107.66
82-8204010 Aportaciones FORTAMUN	\$2,144,985.00	\$178,748.75	\$178,748.75	\$178,748.75	\$178,748.75	\$178,748.75	\$178,748.75	\$178,748.75	\$178,748.75	\$178,748.75	\$178,748.75	\$178,748.75	\$178,748.75
82-8205030 Aportaciones FAISM	\$9,181,351.00	\$765,112.58	\$765,112.58	\$765,112.58	\$765,112.58	\$765,112.58	\$765,112.58	\$765,112.58	\$765,112.58	\$765,112.58	\$765,112.58	\$765,112.58	\$765,112.58
83-83-10234 Convenios PFTPG	\$200,000.00	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66
		\$3,099,183.10	\$3,099,183.10	\$3,099,183.10	\$3,099,183.10	\$3,099,183.10	\$3,099,183.10	\$3,099,183.10	\$3,099,183.10	\$3,099,183.10	\$3,099,183.10	\$3,099,183.10	\$3,099,183.10
	\$37,190,198.71	\$3,099,183.10	\$3,099,183.10	\$3,099,183.10	\$3,099,183.10	\$3,099,183.10	\$3,099,183.10	\$3,099,183.10	\$3,099,183.10	\$3,099,183.10	\$3,099,183.10	\$3,099,183.10	\$3,099,184.61