



Municipio de Juárez Hidalgo
Estado Analítico Mensual de Ingresos

Al 31/dic/2022

Utr: superdir
ipf@hidalgo.gob.mx

Fecha Y
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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
12-00 Impuesto sobre el patrimonio	\$233,945.91	\$142,267.32	\$28,568.78	\$18,372.10	\$9,678.68	\$5,019.21	\$5,479.45	\$2,150.88	\$5,167.64	\$6,766.88	\$1,311.91	\$5,323.90	\$4,861.28	\$233,945.91	\$0.00
12-01 Impuesto predial	\$215,688.00	\$142,131.32	\$28,568.78	\$18,372.10	\$9,735.68	\$5,330.12	\$4,109.10	\$2,150.88	\$1,433.92	\$696.20	\$905.58	\$4,748.86	\$2,957.46	\$215,688.00	\$0.00
12-01-01 Rucio	\$40,260.78	\$36,384.46	\$4,693.52	\$4,481.00	\$358.48	\$537.72	\$0.00	\$358.48	\$437.72	\$0.00	\$359.48	\$716.96	\$2,160.95	\$40,260.78	\$0.00
12-01-02 Urtimo	\$165,787.22	\$105,751.86	\$23,749.26	\$13,891.10	\$5,377.20	\$1,782.40	\$4,928.10	\$1,792.40	\$899.20	\$696.20	\$448.10	\$4,032.90	\$2,240.50	\$165,787.22	\$0.00
12-02 Impuesto sobre traelación de	\$18,657.91	\$61.00	\$0.00	\$0.00	\$2,643.00	\$2,689.09	\$150.35	\$0.00	\$3,233.72	\$5,890.68	\$505.23	\$974.04	\$1,803.80	\$18,657.91	\$0.00
43-00 Derechos por prestación de servicios	\$397,777.90	\$155,741.48	\$48,786.00	\$32,434.00	\$22,027.12	\$23,817.30	\$11,132.30	\$13,425.80	\$15,704.80	\$12,740.60	\$9,773.50	\$13,750.00	\$37,690.30	\$397,777.90	\$0.00
43-01 Derechos por servicios públicos	\$230,977.90	\$82,686.00	\$38,820.00	\$23,808.00	\$9,310.00	\$15,415.00	\$4,880.80	\$7,559.30	\$5,623.80	\$4,800.00	\$4,502.20	\$8,286.00	\$33,410.00	\$230,977.90	\$0.00
43-01-01 Derechos por servicios de agua	\$204,430.90	\$74,670.00	\$36,230.00	\$20,730.00	\$8,080.00	\$13,050.00	\$3,745.80	\$5,099.30	\$2,818.60	\$2,310.00	\$1,947.20	\$6,240.00	\$31,530.00	\$204,430.90	\$0.00
43-01-01-01 Cuidat fía	\$200,780.00	\$74,070.00	\$36,030.00	\$20,580.00	\$5,780.00	\$12,800.00	\$2,850.00	\$4,950.00	\$2,520.00	\$2,100.00	\$1,350.00	\$6,240.00	\$31,530.00	\$200,780.00	\$0.00
43-01-01-02 Conexiones y reconexiones	\$3,040.90	\$0.00	\$200.00	\$150.00	\$300.00	\$450.00	\$109.80	\$149.30	\$398.60	\$0.00	\$597.20	\$0.00	\$0.00	\$3,040.90	\$0.00
43-01-01-03 Contactos por servicio de agua	\$800.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00
43-01-02 Derechos por uso de rastro,	\$31,805.00	\$5,141.00	\$2,470.00	\$3,030.00	\$3,250.00	\$2,365.00	\$1,115.00	\$2,460.00	\$2,805.00	\$2,480.00	\$2,655.00	\$2,045.00	\$1,680.00	\$31,805.00	\$0.00
43-01-02-01 Guías de traslado de animales	\$27,105.00	\$4,460.00	\$1,930.00	\$2,780.00	\$3,010.00	\$2,125.00	\$1,150.00	\$2,160.00	\$2,205.00	\$1,830.00	\$2,375.00	\$1,745.00	\$1,700.00	\$27,105.00	\$0.00
43-01-02-02 Registro de fierro quemador	\$3,720.00	\$120.00	\$540.00	\$0.00	\$240.00	\$240.00	\$0.00	\$300.00	\$600.00	\$660.00	\$180.00	\$300.00	\$180.00	\$3,720.00	\$0.00
43-01-02-03 Referido de fierro quemador	\$780.00	\$540.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00	\$0.00
43-02-01 Servicios de Drenaje y	\$3,942.00	\$2,974.00	\$120.00	\$48.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,942.00	\$0.00
43-02-01 Derechos por registro, licencias y	\$103,672.80	\$28,631.50	\$9,998.00	\$7,888.00	\$6,670.50	\$8,242.30	\$6,711.50	\$5,498.60	\$8,601.00	\$7,040.80	\$5,271.30	\$5,465.00	\$4,230.30	\$103,672.80	\$0.00
43-02-01 Derechos por registro familiar	\$8,528.80	\$472.00	\$751.00	\$0.00	\$380.50	\$2,457.00	\$781.50	\$228.80	\$371.00	\$975.80	\$516.30	\$345.00	\$650.80	\$8,528.80	\$0.00
43-02-02 Derechos por servicios de	\$64,978.10	\$7,431.50	\$9,495.00	\$5,248.00	\$6,280.00	\$5,305.30	\$5,070.00	\$4,650.00	\$6,910.00	\$5,745.00	\$4,355.00	\$4,320.00	\$2,880.30	\$64,978.10	\$0.00
43-02-03 Tarjetas prediales	\$30,060.00	\$20,640.00	\$2,720.00	\$2,640.00	\$0.00	\$180.00	\$120.00	\$320.00	\$720.00	\$320.00	\$400.00	\$800.00	\$720.00	\$30,060.00	\$0.00
43-02-04 Derechos por servicios de	\$85.00	\$63.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00
43-03 Derechos en materia de desarrollo	\$53,788.80	\$44,428.98	\$0.00	\$740.00	\$5,708.82	\$160.00	\$0.00	\$370.00	\$1,480.00	\$900.00	\$0.00	\$0.00	\$0.00	\$53,788.80	\$0.00
43-03-02 Derechos por realización y	\$3,650.00	\$0.00	\$0.00	\$740.00	\$0.00	\$160.00	\$0.00	\$370.00	\$1,480.00	\$900.00	\$0.00	\$0.00	\$0.00	\$3,650.00	\$0.00
43-03-04 Derechos por supervisión de obra	\$90,138.60	\$44,428.98	\$0.00	\$0.00	\$5,708.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,138.60	\$0.00
43-43 Derechos por prestación de	\$1,238.00	\$0.00	\$0.00	\$0.00	\$1,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,238.00	\$0.00
51-00 Productos	\$44,301.00	\$4,544.00	\$0.00	\$0.00	\$0.00	\$10,906.00	\$3,640.00	\$0.00	\$1,820.00	\$7,025.00	\$0.00	\$0.00	\$5,460.00	\$44,301.00	\$0.00
51-01 Arrendamiento de bienes muebles	\$4,544.00	\$4,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,544.00	\$0.00
51-01-02 Locales situados en el interior y	\$39,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,906.00	\$3,640.00	\$0.00	\$1,820.00	\$7,025.00	\$0.00	\$0.00	\$5,460.00	\$39,757.00	\$0.00
51-03 Asistencias Callejeras	\$39,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,906.00	\$3,640.00	\$0.00	\$1,820.00	\$7,025.00	\$0.00	\$0.00	\$5,460.00	\$39,757.00	\$0.00
51-03-01 Aprovechamientos	\$11,397.88	\$24,401.64	\$16,933.68	\$8,601.53	\$1,350.78	\$9,521.13	\$5,778.55	\$3,263.41	\$1,104.98	\$1,280.08	\$868.08	\$13,315.72	\$30,399.38	\$11,397.88	\$0.00
51-03-02 Multas	\$8,639.18	\$0.00	\$982.20	\$0.00	\$481.10	\$0.00	\$162.20	\$3,263.41	\$394.88	\$0.00	\$0.00	\$1,443.30	\$892.20	\$8,639.18	\$0.00
51-03-01 Multas Impuestas a los infractores	\$8,639.18	\$0.00	\$982.20	\$0.00	\$481.10	\$0.00	\$162.20	\$3,263.41	\$394.88	\$0.00	\$0.00	\$1,443.30	\$892.20	\$8,639.18	\$0.00
51-09 Otros Aprovechamientos	\$109,758.78	\$24,401.64	\$392.20	\$0.00	\$481.10	\$9,521.13	\$4,116.35	\$1,420.11	\$720.10	\$1,280.08	\$868.08	\$11,872.42	\$29,437.18	\$109,758.78	\$0.00
51-09-01 Rezagos	\$109,898.12	\$24,401.64	\$15,971.00	\$9,600.12	\$688.10	\$9,521.00	\$4,116.20	\$1,820.00	\$720.00	\$1,280.00	\$0.00	\$11,872.38	\$29,435.68	\$109,898.12	\$0.00



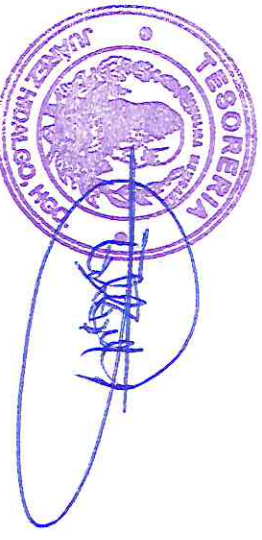


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Al 31/dic./2022

Table with columns: Rubro de Ingreso, Presupuesto Vigente, Ene, Feb, Mar, Abr, May, Jun, Jul, Ago, Sep, Oct, Nov, Dic, Total, Diferencia (Vigente - Total). Rows include categories like Reagos predial, Reagos agua Fcables, OTROS INGRESOS, Intereses, etc.



2020-2021



2020-2021



2020-2021