

Municipio de Juárez Hidalgo
Hidalgo

Análisis Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2022

(Cifras en pesos y centavos)

Fecha y

04:52 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
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FAISMD FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL															
610000	INVERSION PUBLICA	\$9,181,351.00	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611000	Otra pública en bienes de dominio	\$9,181,351.00	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611002	Ejecución de obra pública	\$575,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611003	2022/FAISMD03016 CONSTRUCCION DE	\$391,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el	\$2,752,567.19	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613005	2022/FAISMD03001 CONSTRUCCION DE	\$1,040,567.19	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613006	2022/FAISMD03004 CONSTRUCCION DE	\$397,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613007	2022/FAISMD03011 CONSTRUCCION DE	\$457,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613008	2022/FAISMD03015 AMPLIACION DE	\$593,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614000	Edifica de terrenos y construcción de	\$759,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614002	2022/FAISMD03005 CONSTRUCCION DE	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614003	2022/FAISMD03018 AMPLIACION DE	\$409,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$3,894,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615006	2022/FAISMD03002 CONSTRUCCION DE	\$1,213,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615007	2022/FAISMD03003 REHABILITACION	\$349,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615009	2022/FAISMD03009 CONSTRUCCION DE	\$517,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615009	2022/FAISMD03008 CONSTRUCCION DE	\$425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615010	2022/FAISMD03010 CONSTRUCCION DE	\$387,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615011	2022/FAISMD03018 CONSTRUCCION DE	\$284,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615013	2022/FAISMD03014 CONSTRUCCION DE	\$316,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
616000	Otras construcciones de Ingeniería civil u	\$1,220,793.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
616003	2022/FAISMD03007 CONSTRUCCION DE	\$233,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
616004	2022/FAISMD03012 CONSTRUCCION DE	\$579,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
616005	2022/FAISMD03019 CONSTRUCCION DE	\$409,793.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE APORTACIONES PARA		\$9,181,351.00	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FAFPMID FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS

SERVICIOS PERSONALES																
110000	Remuneraciones al personal de carácter	\$2,239,997.99	\$160,421.40	\$75,890.65	\$227,551.95	\$75,890.65	\$199,471.65	\$120,621.00	\$133,701.15	\$138,706.20	\$130,631.10	\$130,631.10	\$130,631.10	\$311,690.38	\$1,432,758.33	\$697,228.66
110000	Remuneraciones al personal de carácter	\$2,239,997.99	\$160,421.40	\$75,890.65	\$227,551.95	\$75,890.65	\$199,471.65	\$120,621.00	\$133,701.15	\$138,706.20	\$130,631.10	\$130,631.10	\$130,631.10	\$311,690.38	\$1,432,758.33	\$697,228.66
113000	Sueldos base al personal permanente	\$2,348,928.71	\$161,421.40	\$75,890.65	\$227,551.95	\$75,890.65	\$199,471.65	\$120,621.00	\$133,701.15	\$138,706.20	\$130,631.10	\$130,631.10	\$130,631.10	\$311,690.38	\$1,432,758.33	\$697,228.66
113001	Sueldo Base al Personal Permanente	\$2,348,928.71	\$161,421.40	\$75,890.65	\$227,551.95	\$75,890.65	\$199,471.65	\$120,621.00	\$133,701.15	\$138,706.20	\$130,631.10	\$130,631.10	\$130,631.10	\$311,690.38	\$1,432,758.33	\$697,228.66
130000	Remuneraciones adicionales y	\$181,059.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,059.28	\$181,059.28	\$0.00
132000	Primas de vacaciones, dominical y	\$181,059.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,059.28	\$181,059.28	\$0.00
132001	Prima de Vacaciones, dominical y	\$181,059.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,059.28	\$181,059.28	\$0.00
200000	MATERIALES Y SUMINISTROS	\$20,953.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,953.15	\$20,953.15	\$0.00




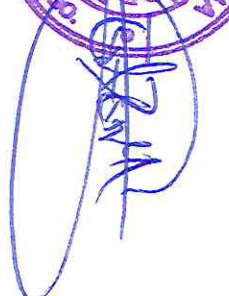
Municipio de Juárez Hidalgo
 Hidalgo
 Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2022
 (Cifras en pesos y centavos)
 /Orientar con Manutención/

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
260000 Combustibles, lubricantes y aditivos	\$20,953.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,953.15	\$0.00
261000 Combustibles, lubricantes y aditivos	\$20,953.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,953.15	\$0.00
261001 Combustibles, lubricantes y aditivos	\$20,953.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,953.15	\$0.00
300000 SERVICIOS GENERALES	\$312,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,191.00	\$0.00
310000 Servicios básicos	\$312,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,191.00	\$0.00
311000 Energía eléctrica	\$312,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,191.00	\$0.00
311001 Servicio de Energía Eléctrica	\$312,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,191.00	\$0.00
FONDO DE APORTACIONES PARA	\$2,893,132.14	\$161,021.40	\$75,830.85	\$227,531.95	\$75,830.85	\$198,471.65	\$120,027.00	\$133,701.15	\$138,708.20	\$130,631.10	\$130,051.10	\$130,631.10	\$130,631.10	\$604,833.33	\$2,165,502.48

FCISAN FONDO DE COMPENSACION DE IMPUESTO SOBRE AUTOMOVILES NUEVOS															
MATERIALES Y SUMINISTROS															
FONDO DE COMPENSACION DE															
210000 Materiales de administración, emisión de	\$11,922.78	\$0.00	\$0.00	\$2,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,830.00	\$5,134.78
216000 Material de impreza	\$9,992.43	\$0.00	\$0.00	\$2,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,830.00	\$3,202.43
216001 Material de impreza	\$9,992.43	\$0.00	\$0.00	\$2,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,830.00	\$3,202.43
260000 Combustibles, lubricantes y aditivos	\$1,930.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,930.35	\$0.00
261000 Combustibles, lubricantes y aditivos	\$1,930.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,930.35	\$0.00
261001 Combustibles, lubricantes y aditivos	\$1,930.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,930.35	\$0.00
400000 TRANSFERENCIAS	\$12,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,800.00	\$0.00
410000 Ayudas sociales	\$12,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,800.00	\$0.00
411000 Ayudas sociales a personas	\$12,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,800.00	\$0.00
441001 Ayudas sociales a Personas	\$12,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,800.00	\$0.00
FONDO DE COMPENSACION DE	\$24,722.78	\$0.00	\$0.00	\$2,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875.50	\$0.00	\$0.00	\$0.00	\$0.00	\$12,800.00	\$24,722.78

FDFOFMU FONDO DE FOMENTO MUNICIPAL															
SERVICIOS PERSONALES															
100000 Remuneraciones al personal de carácter	\$2,392,692.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,392,692.34	\$0.00
110000 Dietas	\$552,480.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552,480.60	\$0.00
111001 Dietas	\$552,480.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552,480.60	\$0.00
130000 Remuneraciones adicionales y	\$1,800,211.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,211.74	\$0.00
132000 Prima de vacaciones, dominical y	\$1,800,211.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,211.74	\$0.00
132001 Prima de Vacaciones, dominical y	\$1,800,211.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,211.74	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,532,953.16	\$61,100.72	\$58,374.24	\$230,928.23	\$235,639.02	\$147,176.19	\$200,480.41	\$154,657.08	\$105,468.85	\$68,430.21	\$40,769.21	\$80,836.67	\$75,715.95	\$1,532,953.16	\$0.00
210000 Materiales de administración, emisión de	\$71,905.00	\$0.00	\$0.00	\$52,247.80	\$4,050.00	\$0.00	\$0.00	\$14,558.00	\$10,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,905.00	\$0.00
212000 Materiales y útiles de impresteria y	\$27,635.00	\$0.00	\$0.00	\$16,327.50	\$0.00	\$0.00	\$0.00	\$11,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,635.00	\$0.00
212001 Materiales y útiles de impresteria y	\$11,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,658.00	\$0.00
212002 Materiales y Suministros de Fotografía	\$16,327.00	\$0.00	\$0.00	\$16,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,327.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$35,920.00	\$0.00	\$0.00	\$35,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,920.00	\$0.00
214001 Materiales, útiles y equipos menores de	\$35,920.00	\$0.00	\$0.00	\$35,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,920.00	\$0.00



 2020 - 2024




 2020 - 2024




 2020 - 2024

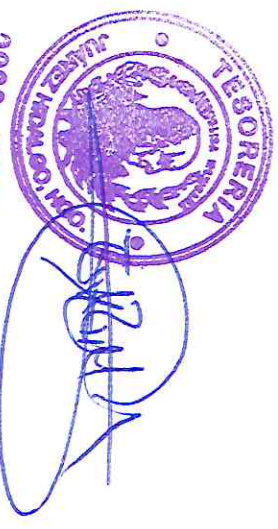



Municipio de Juárez Hidalgo

Analfítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2022

Ur: Suplector: phmilitar@coj. juarez.hidalgo.gob.mx (Cifras en pesos y centavos) Fuente: con Movimiento de Cuenta

Table with columns: Objeto del Gasto, Presupuesto Vigente, Ene, Feb, Mar, Abr, May, Jun, Jul, Ago, Sep, Oct, Nov, Dic, Total (Vigente - Total), Diferencia. Rows include categories like 'Materiales impresos e informacion digital', 'Materiales de imprenta', 'Materiales de limpieza', etc.



Municipio de Juárez Hidalgo
 Hidalgo
 Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2022
 (Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Total - Total)
333001 Servicios de consultoría administrativa, Servicios de instalación, reparación, conservación y mantenimiento menor de	\$24,122.20	\$0.00	\$0.00	\$24,122.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,122.20	\$0.00
351000 Conservación y mantenimiento menor de	\$75,786.70	\$0.00	\$0.00	\$0.00	\$24,527.60	\$2,800.00	\$44,152.30	\$12,713.60	\$3,218.00	\$20,306.00	\$4,602.00	\$0.00	\$14,882.90	\$143,400.70	\$0.00
351001 Conservación y mantenimiento menor de	\$75,786.70	\$0.00	\$0.00	\$0.00	\$17,759.60	\$0.00	\$16,463.50	\$12,713.60	\$5,218.00	\$20,132.00	\$3,500.00	\$0.00	\$0.00	\$75,786.70	\$0.00
353000 Instalación, reparación y mantenimiento de	\$4,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,080.00	\$12,713.60	\$0.00	\$3,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,860.00	\$0.00
353001 Reparación y mantenimiento de equipo de	\$4,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,080.00	\$12,713.60	\$0.00	\$3,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,860.00	\$0.00
355000 Reparación y mantenimiento de equipo de	\$62,754.00	\$0.00	\$0.00	\$14,198.40	\$0.00	\$2,800.00	\$22,823.80	\$0.00	\$0.00	\$174.00	\$1,102.00	\$0.00	\$14,882.90	\$62,754.00	\$0.00
355001 Reparación y mantenimiento de Vehículos	\$62,754.00	\$0.00	\$0.00	\$14,198.40	\$0.00	\$2,800.00	\$22,823.80	\$0.00	\$0.00	\$174.00	\$1,102.00	\$0.00	\$14,882.90	\$62,754.00	\$0.00
360000 Servicios de comunicación social y	\$23,258.00	\$0.00	\$23,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,258.00	\$0.00
361000 Dicción por radio, televisión y otros	\$23,258.00	\$0.00	\$23,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,258.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$23,258.00	\$0.00	\$23,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,258.00	\$0.00
382000 Gastos de orden social y cultural	\$822,642.67	\$0.00	\$23,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$822,642.67	\$0.00
382001 Gastos de orden social y cultural	\$822,642.67	\$0.00	\$23,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$822,642.67	\$0.00
400000 TRANSFERENCIAS	\$2,252,164.35	\$0.00	\$44,500.00	\$219,705.25	\$93,925.00	\$254,915.00	\$205,316.31	\$100,552.06	\$37,007.00	\$343,592.00	\$181,510.00	\$238,674.08	\$2,251,019.60	\$1,445.35	
410000 Transferencias internas y asignaciones	\$33,856.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,856.14	\$0.00
415000 Transferencias internas otorgadas a	\$33,856.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,856.14	\$0.00
415001 Descuento de cuotas arrendatarias	\$33,856.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,856.14	\$0.00
440000 Ayudas sociales	\$2,218,308.81	\$0.00	\$44,500.00	\$219,705.25	\$93,925.00	\$254,915.00	\$205,316.31	\$100,552.06	\$37,007.00	\$343,592.00	\$181,510.00	\$238,674.08	\$2,217,163.46	\$1,145.35	
441000 Ayudas sociales a personas	\$2,218,308.81	\$0.00	\$44,500.00	\$219,705.25	\$93,925.00	\$254,915.00	\$205,316.31	\$100,552.06	\$37,007.00	\$343,592.00	\$181,510.00	\$238,674.08	\$2,217,163.46	\$1,145.35	
441001 Ayudas sociales a Personas	\$2,218,308.81	\$0.00	\$44,500.00	\$219,705.25	\$93,925.00	\$254,915.00	\$205,316.31	\$100,552.06	\$37,007.00	\$343,592.00	\$181,510.00	\$238,674.08	\$2,217,163.46	\$1,145.35	
500000 BIENES MUEBLES, INMUEBLES E	\$30,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,160.00	\$0.00
510000 Mobiliario y equipo de administración	\$30,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,160.00	\$0.00
515000 Equipo de cómputo y de tecnología de la	\$30,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,160.00	\$0.00
515001 Equipo de Cómputo	\$30,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,160.00	\$0.00
FONDO DE FOMENTO MUNICIPAL	\$7,580,487.06	\$863,100.72	\$227,353.04	\$895,000.88	\$539,142.66	\$597,315.39	\$449,959.02	\$379,240.72	\$500,723.58	\$755,070.35	\$348,287.71	\$437,950.47	\$2,331,958.87	\$7,589,341.71	\$1,145.35

FDOGPA FONDO GENERAL DE PARTICIPACIONES

SERVICIOS PERSONALES	\$15,074,733.63	\$1,187,226.00	\$991,113.00	\$1,852,204.50	\$1,078,755.90	\$2,016,178.66	\$1,303,208.80	\$1,303,208.80	\$1,390,971.75	\$1,350,613.18	\$1,134,982.40	\$1,203,486.20	\$1,201,464.20	\$15,267,473.63	\$0.00
110000 Remuneraciones al personal de carácter	\$15,253,073.63	\$1,187,226.00	\$991,113.00	\$1,852,204.50	\$1,078,755.90	\$2,016,178.66	\$1,303,208.80	\$1,303,208.80	\$1,390,971.75	\$1,350,613.18	\$1,134,982.40	\$1,203,486.20	\$1,201,464.20	\$15,253,073.63	\$0.00
111000 Dietas	\$1,341,738.60	\$0.00	\$0.00	\$78,925.80	\$473,554.80	\$236,777.40	\$157,951.80	\$157,951.80	\$157,951.60	\$157,851.60	\$157,851.60	\$157,851.60	\$0.00	\$1,341,738.60	\$0.00
111001 Dietas	\$1,341,738.60	\$0.00	\$0.00	\$78,925.80	\$473,554.80	\$236,777.40	\$157,951.80	\$157,951.80	\$157,951.60	\$157,851.60	\$157,851.60	\$157,851.60	\$0.00	\$1,341,738.60	\$0.00
113000 Sueldos base al personal permanente	\$14,411,335.03	\$1,187,226.00	\$991,113.00	\$1,773,339.00	\$605,201.10	\$1,609,399.20	\$1,205,358.20	\$1,205,358.20	\$1,227,120.15	\$1,201,761.58	\$1,203,486.20	\$1,201,464.20	\$14,411,335.03	\$0.00	
113001 Sueldo base al personal Permanente	\$14,411,335.03	\$1,187,226.00	\$991,113.00	\$1,773,339.00	\$605,201.10	\$1,609,399.20	\$1,205,358.20	\$1,205,358.20	\$1,227,120.15	\$1,201,761.58	\$1,203,486.20	\$1,201,464.20	\$14,411,335.03	\$0.00	
130000 Remuneraciones adicionales y	\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,400.00	\$0.00	
130001 Remuneraciones adicionales y	\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,400.00	\$0.00	
134000 Compensaciones	\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,400.00	\$0.00	
134001 Compensaciones	\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,400.00	\$0.00	
400000 TRANSFERENCIAS	\$145,991.86	\$15,041.50	\$15,041.50	\$13,491.50	\$16,441.50	\$14,991.50	\$15,041.50	\$14,991.50	\$15,041.50	\$15,041.50	\$13,491.50	\$16,241.50	\$18,884.64	\$145,991.86	\$0.00
410000 Transferencias internas y asignaciones	\$145,991.86	\$15,041.50	\$15,041.50	\$13,491.50	\$16,441.50	\$14,991.50	\$15,041.50	\$14,991.50	\$15,041.50	\$15,041.50	\$13,491.50	\$16,241.50	\$18,884.64	\$145,991.86	\$0.00



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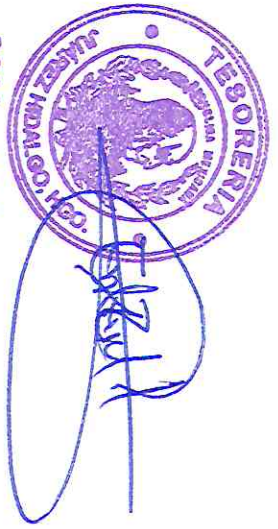
Municipio de Juárez Hidalgo

Analfítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2022

Lic. Superior: pñm@cofi.mun. H. Ayuntamiento de Juárez Hidalgo (Cifras en pesos y centavos) Fecha y 04:52 p. m.

Table with columns: Objeto del Gasto, Presupuesto Vigente, Ene, Feb, Mar, Abr, May, Jun, Jul, Ago, Sep, Oct, Nov, Dic, Total (Vigente - Total), Diferencia. Includes rows for 'BIENES MUEBLES, INMUEBLES E' and 'Materiales de administración, emisión de'.

Table with columns: Objeto del Gasto, Presupuesto Vigente, Ene, Feb, Mar, Abr, May, Jun, Jul, Ago, Sep, Oct, Nov, Dic, Total (Vigente - Total), Diferencia. Includes rows for 'MATERIALES Y SUMINISTROS' and 'Materiales de impreza'.



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Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Már	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
TRANSPORTE	\$111,304.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,304.35	\$0.00
Ayudas sociales a personas	\$111,304.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,304.35	\$0.00
Ayudas sociales a personas	\$111,304.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,304.35	\$0.00
Ayudas sociales a personas	\$111,304.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,304.35	\$0.00
PARTICIPACION POR LA	\$1,735,482.24	\$126,974.00	\$227,268.06	\$104,341.66	\$105,556.94	\$271,298.79	\$371,810.35	\$177,234.58	\$179,202.39	\$176,637.81	\$59,333.10	\$36,571.24	\$60,023.00	\$1,635,286.67	\$100,195.67
FOFYRE FONDO DE FISCALIZACION Y RECAUDACION	\$315,318.53	\$41,229.11	\$20,809.47	\$14,214.92	\$36,250.00	\$114,712.24	\$119,713.87	\$12,007.79	\$10,131.56	\$16,614.08	\$17,918.75	\$10,101.89	\$13,318.53	\$0.00	
Materiales de administración, emisión de	\$152,774.78	\$27,570.80	\$20,119.41	\$14,214.92	\$36,250.00	\$114,712.24	\$119,713.87	\$12,007.79	\$10,131.56	\$16,614.08	\$17,918.75	\$10,101.89	\$13,318.53	\$0.00	
Materiales, útiles y equipos menores de	\$28,165.84	\$0.00	\$20,119.41	\$0.00	\$0.00	\$8,000.52	\$0.00	\$0.00	\$0.00	\$0.00	\$4,622.80	\$0.00	\$28,165.84	\$0.00	
Materiales, útiles y equipos menores de	\$32,193.40	\$27,570.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,622.80	\$0.00	\$32,193.40	\$0.00	
Materiales y útiles de impresión y	\$32,193.40	\$27,570.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,622.80	\$0.00	\$32,193.40	\$0.00	
Materiales, útiles y equipos menores de	\$53,500.48	\$0.00	\$0.00	\$8,024.92	\$36,250.00	\$11,507.22	\$0.00	\$0.00	\$0.00	\$0.00	\$7,074.94	\$0.00	\$53,500.48	\$0.00	
Materiales, útiles y equipos menores de	\$53,500.48	\$0.00	\$0.00	\$8,024.92	\$36,250.00	\$11,507.22	\$0.00	\$0.00	\$0.00	\$0.00	\$7,074.94	\$0.00	\$53,500.48	\$0.00	
Materiales, útiles y equipos menores de	\$39,815.05	\$0.00	\$0.00	\$5,220.00	\$2,350.00	\$2,350.00	\$0.00	\$12,007.79	\$1,813.59	\$0.00	\$17,763.71	\$0.00	\$39,815.05	\$0.00	
Material de imprenta e información digital	\$13,008.29	\$0.00	\$0.00	\$5,220.00	\$0.00	\$2,350.00	\$0.00	\$12,007.79	\$1,813.59	\$0.00	\$17,763.71	\$0.00	\$13,008.29	\$0.00	
Material de imprenta	\$23,009.77	\$0.00	\$0.00	\$4,429.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,009.77	\$0.00	
Materiales y artículos de construcción y	\$6,378.61	\$0.00	\$0.00	\$4,429.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,378.61	\$0.00	
Otros materiales y artículos de	\$1,949.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,949.45	\$0.00	
Materiales para la reparación y	\$4,429.16	\$0.00	\$0.00	\$4,429.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,429.16	\$0.00	
Materiales para la reparación y	\$266,942.86	\$14,709.31	\$490.06	\$15,816.55	\$69,606.94	\$2,880.79	\$19,713.87	\$12,042.99	\$30,779.62	\$45,161.13	\$18,467.60	\$7,255.00	\$266,942.86	\$0.00	
Combustibles, lubricantes y aditivos	\$266,942.86	\$14,709.31	\$490.06	\$15,816.55	\$69,606.94	\$2,880.79	\$19,713.87	\$12,042.99	\$30,779.62	\$45,161.13	\$18,467.60	\$7,255.00	\$266,942.86	\$0.00	
Combustibles, lubricantes y aditivos	\$266,942.86	\$14,709.31	\$490.06	\$15,816.55	\$69,606.94	\$2,880.79	\$19,713.87	\$12,042.99	\$30,779.62	\$45,161.13	\$18,467.60	\$7,255.00	\$266,942.86	\$0.00	
Combustibles, lubricantes y aditivos	\$266,942.86	\$14,709.31	\$490.06	\$15,816.55	\$69,606.94	\$2,880.79	\$19,713.87	\$12,042.99	\$30,779.62	\$45,161.13	\$18,467.60	\$7,255.00	\$266,942.86	\$0.00	
Vestuario, blancos, prendas de	\$78,827.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,827.80	\$0.00	
Vestuario y uniformes	\$78,827.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,827.80	\$0.00	



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Municipio de Juárez Hidalgo

Analfítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2022

(Clasificados en pesos y centavos)

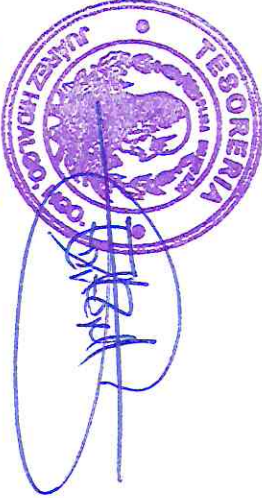
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Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
271001 Vestuario, Uniformes y Blancos	\$78,827.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,528.80	\$0.00	\$0.00	\$0.00	\$78,827.80	\$0.00
290000 Herramientas, relaciones y accesorios	\$8,394.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,394.48	\$0.00
291001 Herramientas Menores	\$8,394.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,394.48	\$0.00
300000 SERVICIOS GENERALES	\$121,868.58	\$0.00	\$5,156.16	\$8,647.54	\$0.00	\$13,847.28	\$13,661.32	\$0.00	\$8,443.99	\$4,096.16	\$21,159.33	\$5,338.32	\$9,706.48	\$121,868.58	\$0.00
310000 Servicios Básicos	\$23,423.97	\$0.00	\$0.00	\$4,524.00	\$0.00	\$6,299.99	\$0.00	\$0.00	\$0,299.99	\$0.00	\$0.00	\$0.00	\$0.00	\$23,423.97	\$0.00
317001 Servicios de acceso de Internet, redes y	\$23,423.97	\$0.00	\$0.00	\$4,524.00	\$0.00	\$6,299.99	\$0.00	\$0.00	\$0,299.99	\$0.00	\$0.00	\$0.00	\$0.00	\$23,423.97	\$0.00
340000 Servicios financieros, bancarios y	\$59,373.16	\$0.00	\$4,096.16	\$4,873.54	\$0.00	\$37,247.28	\$0.00	\$0.00	\$0.00	\$4,096.16	\$2,000.01	\$0.00	\$0.00	\$59,373.16	\$0.00
341001 Servicios financieros y bancarios	\$59,373.16	\$0.00	\$4,096.16	\$4,873.54	\$0.00	\$37,247.28	\$0.00	\$0.00	\$0.00	\$4,096.16	\$2,000.01	\$0.00	\$0.00	\$59,373.16	\$0.00
341001 Servicios financieros y bancarios	\$31,720.29	\$0.00	\$0.00	\$0.00	\$0.00	\$31,720.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,720.29	\$0.00
347000 Fletes y manobras	\$21,652.87	\$0.00	\$4,096.16	\$4,873.54	\$0.00	\$5,627.00	\$0.00	\$0.00	\$0.00	\$4,096.16	\$2,000.01	\$0.00	\$0.00	\$21,652.87	\$0.00
347001 Fletes y Manobras	\$21,652.87	\$0.00	\$4,096.16	\$4,873.54	\$0.00	\$5,627.00	\$0.00	\$0.00	\$0.00	\$4,096.16	\$2,000.01	\$0.00	\$0.00	\$21,652.87	\$0.00
350000 Servicios de instalación, reparación,	\$15,071.45	\$0.00	\$1,040.00	\$200.00	\$0.00	\$0.00	\$13,661.32	\$0.00	\$2,144.00	\$0.00	\$18,279.32	\$5,338.32	\$3,406.49	\$15,071.45	\$0.00
351001 Correduría y mantenimiento menor de	\$15,071.45	\$0.00	\$1,040.00	\$200.00	\$0.00	\$0.00	\$13,661.32	\$0.00	\$2,144.00	\$0.00	\$18,279.32	\$5,338.32	\$3,406.49	\$15,071.45	\$0.00
351001 Correduría y mantenimiento menor de	\$19,229.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,661.32	\$0.00	\$0.00	\$0.00	\$18,279.32	\$5,338.32	\$0.00	\$19,229.32	\$0.00
353001 Instalación, reparación y mantenimiento de	\$18,699.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,661.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,699.64	\$0.00
353001 Instalación, reparación y mantenimiento de	\$18,699.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,661.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,699.64	\$0.00
353001 Reparación y mantenimiento de equipo de	\$3,434.00	\$0.00	\$1,040.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,434.00	\$0.00
355001 Reparación y mantenimiento de Vehículos	\$3,434.00	\$0.00	\$1,040.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,434.00	\$0.00
356001 Servicios de limpieza y manejo de	\$3,409.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,409.49	\$0.00
356001 Servicios de limpieza y manejo de	\$3,409.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,409.49	\$0.00
400000 TRANSFERENCIAS	\$194,258.61	\$0.00	\$59,219.53	\$3,480.00	\$0.00	\$17,241.03	\$0.00	\$14,400.00	\$15,000.00	\$0.00	\$44,418.00	\$0.00	\$0.00	\$194,258.61	\$0.00
440000 Ayudas sociales a personas	\$194,258.61	\$0.00	\$59,219.53	\$3,480.00	\$0.00	\$17,241.03	\$0.00	\$14,400.00	\$15,000.00	\$0.00	\$44,418.00	\$0.00	\$0.00	\$194,258.61	\$0.00
441001 Ayudas sociales a Personas	\$194,258.61	\$0.00	\$59,219.53	\$3,480.00	\$0.00	\$17,241.03	\$0.00	\$14,400.00	\$15,000.00	\$0.00	\$44,418.00	\$0.00	\$0.00	\$194,258.61	\$0.00
441001 Ayudas sociales a Personas	\$194,258.61	\$0.00	\$59,219.53	\$3,480.00	\$0.00	\$17,241.03	\$0.00	\$14,400.00	\$15,000.00	\$0.00	\$44,418.00	\$0.00	\$0.00	\$194,258.61	\$0.00
FONDO DE FISCALIZACIÓN Y	\$829,445.72	\$47,279.11	\$84,985.16	\$47,678.17	\$0.00	\$167,245.30	\$28,073.35	\$34,113.87	\$193,793.77	\$39,018.14	\$115,211.41	\$53,267.07	\$25,900.57	\$829,445.72	\$0.00

IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS TABACO LABRADO BEBIDAS ALCOHOLICAS

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
200000 MATERIALES Y SUMINISTROS	\$10,827.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,827.60	\$0.00
210000 Materiales de administración, existencia de	\$3,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.00	\$0.00
215000 Material impreso e informacion digital	\$3,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.00	\$0.00
215002 Material de imprenta	\$3,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.00	\$0.00
240000 Materiales y artículos de construcción y	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$0.00
245000 Otros materiales y artículos de	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$0.00
246002 Material para la reparación y	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$0.00
270000 Vestuario, blancos, prendas de	\$6,539.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,539.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,539.60	\$0.00
271000 Vestuario, Uniformes y Blancos	\$6,539.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,539.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,539.60	\$0.00



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Municipio de Juárez Hidalgo
Hidalgo
Analfítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2022

(Cifras en pesos y centavos)
(Fronteras con Manantlán)

Fecha y hora

Objeto del Gasto	Presupuesto												Diferencia		
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov		Dic	Total (Vigente - Total)
SERVICIOS GENERALES	\$288,790.30	\$10,939.81	\$5,744.09	\$20,293.46	\$15,426.85	\$24,923.51	\$22,726.66	\$15,930.81	\$6,176.88	\$32,479.62	\$32,817.44	\$23,306.32	\$38,020.12	\$268,290.30	\$0.00
310000 Servicios básicos	\$104,071.01	\$1,882.97	\$0.00	\$8,892.97	\$8,882.97	\$8,882.97	\$8,882.97	\$8,882.97	\$8,882.97	\$8,882.97	\$8,882.97	\$8,882.97	\$8,882.97	\$104,071.01	\$0.00
314000 Telefonía tradicional	\$97,711.02	\$0.00	\$0.00	\$9,892.97	\$9,892.97	\$9,892.97	\$9,892.97	\$9,892.97	\$9,892.97	\$9,892.97	\$9,892.97	\$9,892.97	\$9,892.97	\$97,711.02	\$0.00
317000 Telefonía tradicional	\$97,711.02	\$0.00	\$0.00	\$9,892.97	\$9,892.97	\$9,892.97	\$9,892.97	\$9,892.97	\$9,892.97	\$9,892.97	\$9,892.97	\$9,892.97	\$9,892.97	\$97,711.02	\$0.00
317001 Servicios de acceso de Internet, redes y	\$6,299.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,299.69	\$0.00
317002 Servicios de acceso de Internet, redes y	\$6,299.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,299.69	\$0.00
370000 Materiales de parafuso y vitafijos	\$155,620.01	\$3,066.64	\$5,744.09	\$11,410.49	\$6,543.88	\$16,040.57	\$13,838.53	\$7,048.68	\$17,293.91	\$23,598.65	\$23,854.44	\$14,423.35	\$13,687.98	\$155,620.01	\$0.00
370001 Vitafijos en el país	\$155,620.01	\$3,066.64	\$5,744.09	\$11,410.49	\$6,543.88	\$16,040.57	\$13,838.53	\$7,048.68	\$17,293.91	\$23,598.65	\$23,854.44	\$14,423.35	\$13,687.98	\$155,620.01	\$0.00
380000 Servicios oficiales	\$9,159.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,159.28	\$0.00
392001 Gastos de orden social y cultural	\$9,159.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,159.28	\$0.00
IMPUESTO ESPECIAL SOBRE	\$79,577.90	\$10,939.81	\$5,161.99	\$20,293.46	\$15,426.85	\$24,923.51	\$20,260.26	\$15,939.81	\$6,176.88	\$32,479.62	\$32,817.44	\$27,191.32	\$38,020.12	\$279,577.90	\$0.00
ISANUE IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$11,028.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,028.25	\$0.00
210000 Materiales de administración, emisión de	\$28,253.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,253.84	\$0.00
215000 Material impreso e información digital	\$28,253.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,253.84	\$0.00
215002 Material de imprenta	\$28,253.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,253.84	\$0.00
218000 Materiales para el registro e identificación	\$3,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,306.00	\$0.00
218001 Materiales para el registro e identificación	\$3,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,306.00	\$0.00
230000 Materiales primos y materiales de	\$8,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,032.00	\$0.00
235000 Productos químicos, farmaciales y de	\$8,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,032.00	\$0.00
235001 Productos químicos, farmaciales y de	\$8,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,032.00	\$0.00
240000 Materiales y artículos de construcción y	\$8,864.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,864.31	\$0.00
246000 Círcos, materiales y artículos de	\$8,864.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,864.31	\$0.00
246002 Herramientas, refacciones y accesorios	\$8,864.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,864.31	\$0.00
291000 Herramientas menores	\$478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$478.00	\$0.00
291001 Herramientas menores	\$478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$478.00	\$0.00
SERVICIOS GENERALES	\$1,275.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275.56	\$0.00
350000 Servicios de instalación, reparación,	\$1,275.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275.56	\$0.00
350001 Servicios de limpieza y manejo de	\$1,275.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275.56	\$0.00
359001 Servicios de limpieza y manejo de	\$1,275.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275.56	\$0.00
TRANSFERENCIAS	\$138,516.50	\$0.00	\$0.00	\$24,787.55	\$1,820.00	\$30,681.60	\$13,473.59	\$14,439.67	\$13,992.72	\$7,500.00	\$18,557.37	\$7,341.00	\$138,516.50	\$0.00	
440000 Ayudas sociales a personas	\$138,516.50	\$0.00	\$0.00	\$24,787.55	\$1,820.00	\$30,681.60	\$13,473.59	\$14,439.67	\$13,992.72	\$7,500.00	\$18,557.37	\$7,341.00	\$138,516.50	\$0.00	
441000 Ayudas sociales a personas	\$138,516.50	\$0.00	\$0.00	\$24,787.55	\$1,820.00	\$30,681.60	\$13,473.59	\$14,439.67	\$13,992.72	\$7,500.00	\$18,557.37	\$7,341.00	\$138,516.50	\$0.00	
441001 Ayudas sociales a personas	\$138,516.50	\$0.00	\$0.00	\$24,787.55	\$1,820.00	\$30,681.60	\$13,473.59	\$14,439.67	\$13,992.72	\$7,500.00	\$18,557.37	\$7,341.00	\$138,516.50	\$0.00	
IMPUESTO SOBRE AUTOMOVILES	\$184,420.31	\$0.00	\$0.00	\$24,787.55	\$1,820.00	\$30,681.60	\$13,473.59	\$14,439.67	\$13,992.72	\$7,978.00	\$17,813.37	\$28,224.87	\$6.00	\$184,420.31	\$0.00



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Municipio de Juárez Hidalgo
Hidalgo

Análisis Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2022

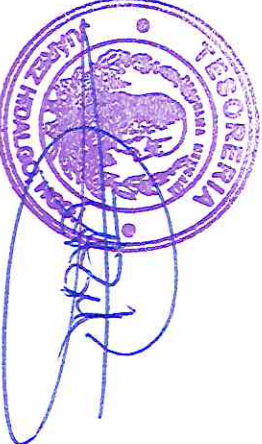
Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
ISREBI															
IMPUESTO SOBRE LA RENTA POR ENAJENACION DE BIENES INMUEBLES															
200000 MATERIALES Y SUMINISTROS	\$27,026.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,915.92	\$0.00	\$13,868.62	\$0.00	\$0.00	\$2,222.08	\$0.00	\$27,026.62	\$0.00
231000 Combustibles, lubricantes y aditivos	\$27,026.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,915.92	\$0.00	\$13,868.62	\$0.00	\$0.00	\$2,222.08	\$0.00	\$27,026.62	\$0.00
261001 Combustibles, lubricantes y aditivos	\$27,026.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,915.92	\$0.00	\$13,868.62	\$0.00	\$0.00	\$2,222.08	\$0.00	\$27,026.62	\$0.00
300000 SERVICIOS GENERALES	\$16,008.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,408.49	\$0.00	\$0.00	\$6,259.99	\$0.00	\$0.00	\$16,008.47	\$0.00
310000 Servicios básicos	\$12,599.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,259.99	\$0.00	\$0.00	\$12,599.38	\$0.00
317001 Servicios de acceso da Internet, redes y	\$12,599.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,259.99	\$0.00	\$0.00	\$12,599.38	\$0.00
317001 Servicios de acceso da Internet, redes y	\$12,599.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,259.99	\$0.00	\$0.00	\$12,599.38	\$0.00
340000 Servicios financieros, bancarios y	\$3,408.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,408.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,408.49	\$0.00
347001 Fletes y Manobras	\$3,408.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,408.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,408.49	\$0.00
400000 TRANSFERENCIAS,	\$10,051.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,051.95	\$0.00
440000 Ayudas sociales	\$10,051.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,051.95	\$0.00
441000 Ayudas sociales a personas	\$10,051.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,051.95	\$0.00
441001 Ayudas sociales a Personas	\$10,051.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,051.95	\$0.00
IMPUESTO SOBRE LA RENTA POR	\$53,087.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,975.93	\$3,408.49	\$19,888.62	\$0.00	\$6,259.99	\$5,522.07	\$4,021.94	\$53,087.04	\$0.00

IVFGDI INCENTIVOS A LA VENTA FINAL DE GASOLINA Y DIESEL

200000 MATERIALES Y SUMINISTROS	\$147,592.16	\$0,144.81	\$16,011.07	\$11,915.36	\$0.00	\$12,382.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,587.24	\$147,592.16
242000 Materiales y artículos de construcción y	\$13,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,224.00	\$0.00
246000 Otros materiales y artículos de	\$13,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,224.00	\$0.00
246001 Otros materiales y artículos de	\$13,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,224.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$131,368.16	\$0,144.81	\$15,011.07	\$11,915.36	\$0.00	\$12,382.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,368.16	\$0.00
261001 Combustibles, lubricantes y aditivos	\$131,368.16	\$0,144.81	\$15,011.07	\$11,915.36	\$0.00	\$12,382.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,368.16	\$0.00
261001 Combustibles, lubricantes y aditivos	\$131,368.16	\$0,144.81	\$15,011.07	\$11,915.36	\$0.00	\$12,382.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,368.16	\$0.00
291001 Incentivos a la venta final de	\$147,592.16	\$0,144.81	\$15,041.07	\$11,915.36	\$0.00	\$12,382.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,592.16	\$0.00

PFOCOM FONDO DE COMPENSACION

210000 MATERIALES Y SUMINISTROS	\$103,492.03	\$0.00	\$35,110.00	\$2,407.92	\$12,185.71	\$20,196.54	\$5,340.64	\$1,641.18	\$0.00	\$32,878.19	\$24,614.83	\$1,389.92	\$24,616.60	\$103,492.03	\$0.00
210000 Materiales de administración, emisión de	\$73,644.89	\$0.00	\$35,110.00	\$0.00	\$12,185.71	\$19,368.46	\$5,340.64	\$1,641.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,644.89	\$0.00
211001 Materiales, útiles y equipos menores de	\$73,644.89	\$0.00	\$35,110.00	\$0.00	\$12,185.71	\$19,368.46	\$5,340.64	\$1,641.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,644.89	\$0.00
220000 Alimentos y utensilios	\$1,333.60	\$0.00	\$0.00	\$0.00	\$0.00	\$830.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,333.60	\$0.00
221001 Productos alimenticios para personas	\$1,333.60	\$0.00	\$0.00	\$0.00	\$0.00	\$830.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,333.60	\$0.00
221001 Productos alimenticios para personas	\$1,333.60	\$0.00	\$0.00	\$0.00	\$0.00	\$830.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,333.60	\$0.00



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Municipio de Juárez Hidalgo

Análisis Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2022

Urf: supervisor rfid@juarez.hidalgo.gob.mx (Cifras en pesos y centavos) Fecha y Hora: 04:52 p.m.

Table with columns: Objeto del Gasto, Presupuesto Vigente, Ene, Feb, Mar, Abr, May, Jun, Jul, Ago, Sep, Oct, Nov, Dic, Total (vigente - Total), Diferencia. Rows include categories like Materiales y artículos de construcción, Productos químicos, etc.

PFTPGE PROGRAMA DE FORTALECIMIENTO A LA TRANSVERSALIDAD DE LA PERSPECTIVA DE GENERO

Table with columns: Objeto del Gasto, Presupuesto Vigente, Ene, Feb, Mar, Abr, May, Jun, Jul, Ago, Sep, Oct, Nov, Dic, Total (vigente - Total), Diferencia. Rows include categories like Materiales de administración, Materiales útiles y equipos menores de 211001, etc.



2020 - 2024



2020 - 2023



2020 - 2024



Municipio de Juárez Hidalgo

Analfítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2022

Ur: Superior: pñ: n: c: r: s: Fuente: con: M: n: i: n: i: s: t: r: a: c: i: o: n: e: s: (Cifras en pesos y centavos) Fecha y Hora: 04:52 p. m.

Table with columns: Objeto del Gasto, Presupuesto Vigente, Ene, Feb, Mar, Abr, May, Jun, Jul, Ago, Sep, Oct, Nov, Dic, Total (Vigente - Total), Diferencia. Includes rows for 'BIENES MUEBLES INMUEBLES E Mobiliario y equipo de administración' and 'PROGRAMA DE FORTALECIMIENTO'.

RECIBIS RECURSOS FISCALES

Main table with columns: Cuenta, Materiales y suministros, Presupuesto Vigente, Ene, Feb, Mar, Abr, May, Jun, Jul, Ago, Sep, Oct, Nov, Dic, Total (Vigente - Total), Diferencia. Lists various material and supply items like 'Materiales útiles y equipos menores de administración'.

Stamp: GOBIERNO MUNICIPAL JUÁREZ HIDALGO, COAHUILA DE ZARAGOZA. Includes a signature and the date 2020-2024.

Stamp: SINDICO PROCURADOR JUÁREZ HIDALGO, COAHUILA DE ZARAGOZA. Includes a signature and the date 2020-2024.

Stamp: PRESIDENCIA MUNICIPAL JUÁREZ HIDALGO, COAHUILA DE ZARAGOZA. Includes a signature and the date 2020-2024.

Municipio de Juárez Hidalgo

Analfico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2022

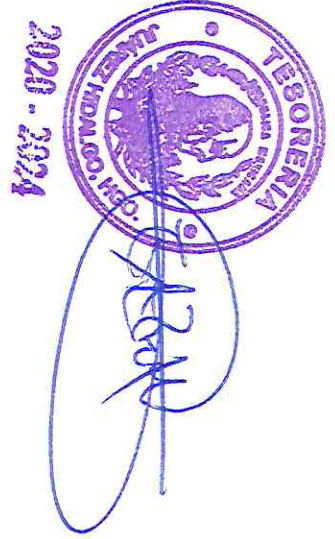
Uer: Repartidor
Hidalgo

(Cifras en pesos y centavos)

Fecha y

04:52 p. m.

Objeto del Gasto	Presupuesto Vigente												Diferencia		
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		Total (Vigente - Total)	
270000 Vestuario, blancos, prendas de	\$5,115.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,115.97	\$0.00
271000 Vestuario y uniformas	\$4,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,100.00	\$0.00
271001 Vestuario, Uniformas y Blancos	\$4,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,100.00	\$0.00
272000 Artículos deportivos	\$716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$716.00	\$0.00
273001 Artículos Deportivos	\$716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$716.00	\$0.00
274000 Productos textiles	\$289.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289.97	\$0.00
274001 Productos textiles	\$289.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289.97	\$0.00
280000 Herramientas y accesorios	\$28,641.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,641.87	\$0.00
281000 Herramientas menores	\$21,431.87	\$1,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,080.87	\$0.00
281001 Herramientas Menores	\$21,431.87	\$1,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,080.87	\$0.00
282000 Relaciones y accesorios mayores de	\$3,210.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,810.00	\$0.00
282001 Relaciones y accesorios menores de	\$3,210.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,810.00	\$0.00
283000 Refracciones y accesorios menores de	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
283001 Refracciones y accesorios menores de	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
SERVICIOS GENERALES	\$320,663.85	\$4,524.00	\$725,078.45	\$22,128.24	\$18,559.94	\$8,937.40	\$17,978.00	\$5,100.00	\$772.55	\$24,908.49	\$0.00	\$31,102.00	\$138,477.28	\$320,663.85	\$0.00
300000 SERVICIOS BASICOS	\$29,181.59	\$1,534.00	\$114,509.62	\$8,994.07	\$754.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,181.59	\$0.00
310000 Servios basicos	\$8,892.97	\$0.00	\$8,892.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,892.97	\$0.00
314000 Telefonía tradicional	\$8,892.97	\$0.00	\$8,892.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,892.97	\$0.00
314001 Telefonía tradicional	\$8,892.97	\$0.00	\$8,892.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,892.97	\$0.00
317000 Servicios de acceso de Internet, redes y	\$18,259.99	\$4,524.00	\$5,341.92	\$8,594.07	\$0.00	\$460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,259.99	\$0.00
317001 Servicios de acceso de Internet, redes y	\$18,259.99	\$4,524.00	\$5,341.92	\$8,594.07	\$0.00	\$460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,259.99	\$0.00
318000 Servicios postales y telegraficos	\$1,038.63	\$0.00	\$294.63	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,038.63	\$0.00
318002 Servicios Telegrafico	\$1,038.63	\$0.00	\$294.63	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,038.63	\$0.00
320000 Servicios de arrendamiento	\$14,470.00	\$0.00	\$1,070.00	\$180.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,880.00	\$0.00
320001 Arrendamiento de mobiliario y equipo de	\$14,470.00	\$0.00	\$1,070.00	\$180.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,880.00	\$0.00
323000 Arrendamiento de mobiliario y equipo de	\$10,560.23	\$0.00	\$4,863.23	\$0.00	\$0.00	\$0.00	\$5,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,560.23	\$0.00
323001 Arrendamiento de mobiliario y equipo de	\$10,560.23	\$0.00	\$4,863.23	\$0.00	\$0.00	\$0.00	\$5,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,560.23	\$0.00
347000 Fletes y manobras	\$10,560.23	\$0.00	\$4,863.23	\$0.00	\$0.00	\$0.00	\$5,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,560.23	\$0.00
347001 Fletes y Manobras	\$10,560.23	\$0.00	\$4,863.23	\$0.00	\$0.00	\$0.00	\$5,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,560.23	\$0.00
350000 Servicios de instalación, reparación,	\$37,212.58	\$0.00	\$18,453.70	\$597.00	\$0.00	\$0.00	\$332.99	\$8,421.49	\$0.00	\$0.00	\$0.00	\$2,560.00	\$37,212.58	\$0.00	
350001 Servicios de instalación, reparación,	\$37,212.58	\$0.00	\$18,453.70	\$597.00	\$0.00	\$0.00	\$332.99	\$8,421.49	\$0.00	\$0.00	\$0.00	\$2,560.00	\$37,212.58	\$0.00	
351000 Conservación y mantenimiento menor de	\$22,245.18	\$0.00	\$11,453.70	\$537.00	\$0.00	\$0.00	\$332.99	\$8,421.49	\$0.00	\$0.00	\$0.00	\$0.00	\$22,245.18	\$0.00	
351001 Conservación y mantenimiento menor de	\$22,245.18	\$0.00	\$11,453.70	\$537.00	\$0.00	\$0.00	\$332.99	\$8,421.49	\$0.00	\$0.00	\$0.00	\$0.00	\$22,245.18	\$0.00	
352000 Instalación y mantenimiento de equipo de	\$7,542.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,542.40	\$0.00	
352001 Instalación y mantenimiento de equipo de	\$7,542.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,542.40	\$0.00	
353000 Reparación y mantenimiento de equipo de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
353001 Reparación y mantenimiento de equipo de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
355000 Reparación y Mantenimiento de Vehículos	\$7,335.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,335.00	\$0.00	
355001 Reparación y Mantenimiento de Vehículos	\$7,335.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,335.00	\$0.00	
357000 Mantenimiento de Maquinaria y Equipo	\$7,325.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,325.00	\$0.00	
357001 Mantenimiento de Maquinaria y Equipo	\$7,325.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,325.00	\$0.00	
360000 Servicios de comunicación social y	\$38,082.00	\$0.00	\$38,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,082.00	\$0.00	
360001 Servicios de comunicación social y	\$38,082.00	\$0.00	\$38,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,082.00	\$0.00	
361001 Difusión por radio, televisión y otros	\$38,082.00	\$0.00	\$38,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,082.00	\$0.00	



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Municipio de Juárez Hidalgo

Analfítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic /2022

Urr. supervisor: Fecha y
 Rubricas: 04:52 p. m.
 (Cifras en pesos y centavos) (Cuente en Manifiesto)

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Fuente - Total)	Diferencia
370000 Servicios de taxiado y víllicos	\$1,803.27	\$0.00	\$0.00	\$3,103.27	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,803.27	\$0.00
375000 Víllicos en el país	\$2,603.27	\$0.00	\$0.00	\$2,603.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,603.27	\$0.00
376001 Víllicos en el país	\$2,603.27	\$0.00	\$0.00	\$2,603.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,603.27	\$0.00
379000 Otros servicios de taxiado y hospedaje	\$2,200.00	\$0.00	\$0.00	\$500.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$2,200.00	\$0.00
379002 Pago de hospedaje	\$2,200.00	\$0.00	\$0.00	\$500.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$2,200.00	\$0.00
380000 Servicios oficiales	\$161,527.18	\$0.00	\$0.00	\$8,304.00	\$0.00	\$2,089.94	\$0.00	\$0.00	\$315.56	\$13,405.00	\$0.00	\$0.00	\$136,352.63	\$161,527.18	\$0.00
382000 Gastos de orden social y cultural	\$161,527.18	\$0.00	\$0.00	\$8,304.00	\$0.00	\$2,089.94	\$0.00	\$0.00	\$315.56	\$13,405.00	\$0.00	\$0.00	\$136,352.63	\$161,527.18	\$0.00
382001 Gastos de orden social y cultural	\$161,163.18	\$0.00	\$0.00	\$8,000.00	\$0.00	\$2,089.94	\$0.00	\$0.00	\$315.56	\$13,405.00	\$0.00	\$0.00	\$136,352.63	\$161,163.18	\$0.00
382002 Eventos Culturales	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$0.00
390000 Otros servicios generales	\$39,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,667.00	\$6,754.00	\$5,100.00	\$125.00	\$3,142.00	\$0.00	\$0.00	\$923.00	\$39,797.00	\$0.00
392000 Impuestos y derechos	\$39,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,667.00	\$6,754.00	\$5,100.00	\$125.00	\$3,142.00	\$0.00	\$0.00	\$923.00	\$39,797.00	\$0.00
392001 Placas, licencias y verificaciones	\$32,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,667.00	\$1,060.00	\$0.00	\$125.00	\$3,142.00	\$0.00	\$0.00	\$2,002.00	\$32,003.00	\$0.00
392006 Pago de derechos	\$7,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,694.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723.00	\$7,794.00	\$0.00
TRANSFERENCIAS	\$282,518.71	\$108,880.58	\$64,732.40	\$24,294.04	\$6,277.97	\$20,334.72	\$7,734.10	\$3,228.82	\$380.00	\$3,950.00	\$3,368.58	\$2,320.00	\$16,716.50	\$282,518.71	\$0.00
420000 Ayudas sociales	\$282,518.71	\$108,880.58	\$64,732.40	\$24,294.04	\$6,277.97	\$20,334.72	\$7,734.10	\$3,228.82	\$380.00	\$3,950.00	\$3,368.58	\$2,320.00	\$16,716.50	\$282,518.71	\$0.00
441000 Ayudas sociales a personas	\$282,518.71	\$108,880.58	\$64,732.40	\$24,294.04	\$6,277.97	\$20,334.72	\$7,734.10	\$3,228.82	\$380.00	\$3,950.00	\$3,368.58	\$2,320.00	\$16,716.50	\$282,518.71	\$0.00
441001 Ayudas sociales a personas	\$282,518.71	\$108,880.58	\$64,732.40	\$24,294.04	\$6,277.97	\$20,334.72	\$7,734.10	\$3,228.82	\$380.00	\$3,950.00	\$3,368.58	\$2,320.00	\$16,716.50	\$282,518.71	\$0.00
BIENES MUEBLES, INMUEBLES E	\$53,182.69	\$50,033.44	\$0.00	\$3,149.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,182.69	\$0.00
510000 Mobiliario y equipo de administración	\$53,182.69	\$50,033.44	\$0.00	\$3,149.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,182.69	\$0.00
511000 Muebles de oficina y estantería	\$3,149.25	\$0.00	\$0.00	\$3,149.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,149.25	\$0.00
511001 Mobiliario de oficina	\$3,149.25	\$0.00	\$0.00	\$3,149.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,149.25	\$0.00
515000 Equipo de cómputo y de tecnología de la	\$50,033.44	\$50,033.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,033.44	\$0.00
515001 Equipo de cómputo	\$50,033.44	\$50,033.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,033.44	\$0.00
RECURSOS FISCALES	\$919,263.49	\$161,774.80	\$164,933.55	\$95,438.88	\$41,277.01	\$17,061.53	\$38,941.44	\$17,517.82	\$1,107.52	\$39,446.49	\$12,860.00	\$23,984.40	\$223,932.45	\$919,263.49	\$0.00
Total Final	\$40,858,929.44	\$1,801,801.95	\$1,414,801.92	\$3,100,252.83	\$2,813,090.38	\$3,428,928.50	\$2,359,952.87	\$2,136,595.99	\$2,656,719.50	\$3,606,378.95	\$3,972,414.43	\$2,408,888.35	\$10,289,236.84	\$40,049,142.82	\$819,786.62

