



Municipio de Juárez Hidalgo  
Hidalgo  
Análisis Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2022

(Cifras en pesos y centavos)

Fecha y  
01/08 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Total - Total)
<b>10000 SERVICIOS PERSONALES</b>	<b>\$19,932,292.20</b>	<b>\$1,342,647.40</b>	<b>\$655,883.65</b>	<b>\$2,019,816.76</b>	<b>\$1,164,606.65</b>	<b>\$2,246,682.25</b>	<b>\$1,488,893.80</b>	<b>\$1,466,910.95</b>	<b>\$1,629,877.95</b>	<b>\$1,480,244.29</b>	<b>\$1,602,380.90</b>	<b>\$1,491,888.90</b>	<b>\$3,471,217.92</b>	<b>\$19,932,292.20</b>	<b>10.00</b>
11000 Remuneraciones al personal de	\$17,857,252.20	\$1,342,647.40	\$655,883.65	\$2,019,816.76	\$1,164,606.65	\$2,246,682.25	\$1,488,893.80	\$1,466,910.95	\$1,629,877.95	\$1,480,244.29	\$1,602,380.90	\$1,491,888.90	\$3,471,217.92	\$19,932,292.20	10.00
11100 Diarios	\$1,164,119.20	\$0.00	\$0.00	\$18,025.60	\$473,524.60	\$238,377.40	\$197,851.60	\$157,851.60	\$197,851.60	\$197,851.60	\$157,851.60	\$157,851.60	\$157,851.60	\$1,164,119.20	\$0.00
11300 Sueldos base al personal permanente	\$18,693,033.00	\$1,342,647.40	\$655,883.65	\$2,001,791.05	\$1,146,081.05	\$2,008,304.85	\$1,329,042.20	\$1,309,059.05	\$1,352,026.35	\$1,332,392.69	\$1,326,529.30	\$1,334,037.30	\$1,332,322.63	\$18,693,033.00	\$0.00
11301 Sueldo Base al Personal Permanente	\$18,693,033.00	\$1,342,647.40	\$655,883.65	\$2,001,791.05	\$1,146,081.05	\$2,008,304.85	\$1,329,042.20	\$1,309,059.05	\$1,352,026.35	\$1,332,392.69	\$1,326,529.30	\$1,334,037.30	\$1,332,322.63	\$18,693,033.00	\$0.00
13000 Remuneraciones adicionales y	\$1,629,817.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,629,817.02	10.00
13200 Primas de Vecepciones, dominical y	\$1,629,817.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,629,817.02	10.00
13201 Prima de Vecepciones, dominical y	\$1,629,817.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,629,817.02	10.00
13300 Compenesaciones	\$14,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,409.00	\$0.00
134001 Compenesaciones	\$14,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,409.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$3,386,401.87</b>	<b>\$144,651.42</b>	<b>\$24,479.42</b>	<b>\$45,432.29</b>	<b>\$29,212.69</b>	<b>\$80,347.83</b>	<b>\$317,872.92</b>	<b>\$256,681.13</b>	<b>\$34,105.48</b>	<b>\$205,442.92</b>	<b>\$160,133.42</b>	<b>\$24,187.26</b>	<b>\$29,927.29</b>	<b>\$433,356.82</b>	<b>\$49,616.65</b>
21000 Materias con administración,	\$424,411.21	\$3,648.23	\$55,203.31	\$41,212.69	\$12,165.71	\$13,363.46	\$39,797.78	\$21,981.18	\$14,058.48	\$22,682.82	\$19,225.05	\$41,623.55	\$41,623.55	\$424,411.21	\$0.00
21100 Materias, útiles y equipos menores de	\$17,118.97	\$3,648.23	\$55,203.31	\$41,212.69	\$12,165.71	\$13,363.46	\$39,797.78	\$21,981.18	\$14,058.48	\$22,682.82	\$19,225.05	\$41,623.55	\$41,623.55	\$17,118.97	\$0.00
21101 Materias, útiles y equipos menores de	\$17,118.97	\$3,648.23	\$55,203.31	\$41,212.69	\$12,165.71	\$13,363.46	\$39,797.78	\$21,981.18	\$14,058.48	\$22,682.82	\$19,225.05	\$41,623.55	\$41,623.55	\$17,118.97	\$0.00
21200 Materias y útiles de imprenta y	\$33,816.50	\$0.00	\$0.00	\$0.00	\$12,104.10	\$0.00	\$0.00	\$13,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,816.50	\$0.00
21201 Materias y útiles de imprenta y	\$33,816.50	\$0.00	\$0.00	\$0.00	\$12,104.10	\$0.00	\$0.00	\$13,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,816.50	\$0.00
21202 Materias y suministros de Fotografía	\$16,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,327.00	\$0.00
21400 Materias, útiles y equipos menores de	\$102,620.43	\$0.00	\$0.00	\$5,100.83	\$0.00	\$43,220.00	\$4,164.71	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,620.43	\$0.00
21401 Materias, útiles y equipos menores de	\$102,620.43	\$0.00	\$0.00	\$5,100.83	\$0.00	\$43,220.00	\$4,164.71	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,620.43	\$0.00
21500 Material impreso e información digital	\$3,327.66	\$0.00	\$0.00	\$10,410.00	\$0.00	\$0.00	\$5,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,327.66	\$0.00
21501 Material impreso e información digital	\$3,327.66	\$0.00	\$0.00	\$10,410.00	\$0.00	\$0.00	\$5,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,327.66	\$0.00
21600 Material de limpieza	\$41,351.78	\$0.00	\$0.00	\$3,432.00	\$0.00	\$16,972.41	\$3,258.91	\$0.00	\$2,915.00	\$0.00	\$2,427.40	\$4,383.40	\$3,208.43	\$41,351.78	\$0.00
21601 Material de limpieza	\$41,351.78	\$0.00	\$0.00	\$3,432.00	\$0.00	\$16,972.41	\$3,258.91	\$0.00	\$2,915.00	\$0.00	\$2,427.40	\$4,383.40	\$3,208.43	\$41,351.78	\$0.00
21602 Material de limpieza	\$3,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,308.00	\$0.00
21603 Materias para el registro e	\$3,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,308.00	\$0.00
21604 Materias para el registro e	\$3,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,308.00	\$0.00
22000 Alimentos y utensilios	\$12,314.18	\$12,200.00	\$17,639.70	\$28,125.01	\$0.00	\$11,071.03	\$4,163.85	\$4,639.00	\$19,639.97	\$5,630.00	\$3,710.00	\$12,684.00	\$12,208.62	\$12,314.18	\$0.00
22001 Productos alimenticios para personas	\$12,208.18	\$12,200.00	\$17,639.70	\$28,125.01	\$0.00	\$11,071.03	\$4,163.85	\$4,639.00	\$19,639.97	\$5,630.00	\$3,710.00	\$12,684.00	\$12,208.62	\$12,208.18	\$0.00
22002 Productos alimenticios para personas	\$12,208.18	\$12,200.00	\$17,639.70	\$28,125.01	\$0.00	\$11,071.03	\$4,163.85	\$4,639.00	\$19,639.97	\$5,630.00	\$3,710.00	\$12,684.00	\$12,208.62	\$12,208.18	\$0.00
22100 Utensilios para el servicio de	\$3,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,289.00	\$0.00
22101 Utensilios para el servicio de	\$3,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,289.00	\$0.00
22102 Utensilios para el servicio de	\$3,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,289.00	\$0.00
23000 Materias primas y materiales de	\$12,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,163.00	\$0.00
23001 Productos químicos, farmacéuticos y de	\$12,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,163.00	\$0.00
23002 Productos químicos, farmacéuticos y de	\$12,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,163.00	\$0.00
24000 Materiales y artículos de	\$437,058.46	\$434.00	\$35,920.00	\$43,454.43	\$139,529.64	\$14,630.63	\$85,652.43	\$39,644.35	\$33,464.42	\$3,210.59	\$10,065.43	\$27,025.78	\$41,661.29	\$437,058.46	\$0.00
24001 Material eléctrico y electrónico	\$437,058.46	\$434.00	\$35,920.00	\$43,454.43	\$139,529.64	\$14,630.63	\$85,652.43	\$39,644.35	\$33,464.42	\$3,210.59	\$10,065.43	\$27,025.78	\$41,661.29	\$437,058.46	\$0.00
24002 Material eléctrico y electrónico	\$437,058.46	\$434.00	\$35,920.00	\$43,454.43	\$139,529.64	\$14,630.63	\$85,652.43	\$39,644.35	\$33,464.42	\$3,210.59	\$10,065.43	\$27,025.78	\$41,661.29	\$437,058.46	\$0.00
24500 Otros materiales y artículos de	\$437,058.46	\$434.00	\$35,920.00	\$43,454.43	\$139,529.64	\$14,630.63	\$85,652.43	\$39,644.35	\$33,464.42	\$3,210.59	\$10,065.43	\$27,025.78	\$41,661.29	\$437,058.46	\$0.00
24501 Otros materiales y artículos de	\$437,058.46	\$434.00	\$35,920.00	\$43,454.43	\$139,529.64	\$14,630.63	\$85,652.43	\$39,644.35	\$33,464.42	\$3,210.59	\$10,065.43	\$27,025.78	\$41,661.29	\$437,058.46	\$0.00







Municipio de Juárez Hidalgo  
Hidalgo  
Análisis Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic/2022  
(Cuentas con Movimientos)  
(Cifras en Pesos y Centavos)

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
293002 Material para la reparación y mantenimiento de maquinaria y equipo	\$317,421.44	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$3,174.21	\$314,247.23
293003 Productos químicos, farmacéuticos y veterinarios	\$18,919.60	\$0.00	\$0.00	\$1,487.24	\$0.00	\$2,024.79	\$4,719.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,919.60	\$0.00
293004 Materiales, accesorios y suministros	\$18,919.60	\$0.00	\$0.00	\$1,487.24	\$0.00	\$2,024.79	\$4,719.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,919.60	\$0.00
293005 Materiales, accesorios y suministros	\$18,919.60	\$0.00	\$0.00	\$1,487.24	\$0.00	\$2,024.79	\$4,719.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,919.60	\$0.00
293006 Combustibles, lubricantes y aditivos	\$16,634,983.13	\$97,894.34	\$37,216.39	\$134,279.21	\$101,000.38	\$171,300.62	\$149,318.23	\$119,135.57	\$137,000.91	\$401,133.11	\$142,639.47	\$155,934.63	\$155,934.63	\$1,659,958.13	\$154,279.21
293007 Combustibles, lubricantes y aditivos	\$16,634,983.13	\$97,894.34	\$37,216.39	\$134,279.21	\$101,000.38	\$171,300.62	\$149,318.23	\$119,135.57	\$137,000.91	\$401,133.11	\$142,639.47	\$155,934.63	\$155,934.63	\$1,659,958.13	\$154,279.21
293008 Vestuario, blancos, prendas de vestir y uniformas	\$107,709.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,539.50	\$16,630.00	\$16,293.00	\$44,422.50	\$29.97	\$0.00	\$4,000.00	\$107,709.37	\$0.00
293009 Vestuario y uniformas	\$107,709.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,539.50	\$16,630.00	\$16,293.00	\$44,422.50	\$29.97	\$0.00	\$4,000.00	\$107,709.37	\$0.00
293010 Vestuario, uniformas y blancos	\$107,709.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,539.50	\$16,630.00	\$16,293.00	\$44,422.50	\$29.97	\$0.00	\$4,000.00	\$107,709.37	\$0.00
293011 Artículos deportivos	\$718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$718.00	\$0.00
293012 Artículos deportivos	\$718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$718.00	\$0.00
293013 Artículos deportivos	\$718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$718.00	\$0.00
293014 Productos textiles	\$23,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.97	\$0.00	\$0.00	\$23,917.03	\$30.97
293015 Productos textiles	\$23,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.97	\$0.00	\$0.00	\$23,917.03	\$30.97
293016 Herramientas, refacciones y accesorios menores	\$652,922.93	\$5,248.00	\$80,656.03	\$103,010.63	\$3,729.00	\$8,917.62	\$37,766.63	\$50,240.02	\$52,438.29	\$18,657.47	\$22,232.50	\$10,928.40	\$70,417.48	\$652,627.00	\$295.93
293017 Herramientas menores	\$15,707.50	\$4,618.00	\$7,265.00	\$41,716.52	\$3,429.00	\$6,331.53	\$5,939.00	\$8,070.00	\$15.00	\$1,163.00	\$1,982.50	\$5,073.40	\$3,234.48	\$15,707.50	\$0.00
293018 Herramientas Menores	\$15,707.50	\$4,618.00	\$7,265.00	\$41,716.52	\$3,429.00	\$6,331.53	\$5,939.00	\$8,070.00	\$15.00	\$1,163.00	\$1,982.50	\$5,073.40	\$3,234.48	\$15,707.50	\$0.00
293019 Refacciones y accesorios menores de maquinaria	\$407,829.40	\$1,600.00	\$12,270.03	\$5,634.01	\$3,900.00	\$52,230.00	\$32,076.63	\$50,240.02	\$50,403.33	\$14,659.47	\$16,300.00	\$5,230.00	\$60,023.00	\$407,829.40	\$0.00
293020 Refacciones y accesorios menores de maquinaria	\$407,829.40	\$1,600.00	\$12,270.03	\$5,634.01	\$3,900.00	\$52,230.00	\$32,076.63	\$50,240.02	\$50,403.33	\$14,659.47	\$16,300.00	\$5,230.00	\$60,023.00	\$407,829.40	\$0.00
293021 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293022 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293023 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293024 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293025 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293026 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293027 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293028 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293029 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293030 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293031 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293032 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293033 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293034 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293035 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293036 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293037 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293038 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293039 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293040 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293041 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293042 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293043 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293044 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293045 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293046 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293047 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293048 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293049 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293050 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293051 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293052 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293053 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293054 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293055 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293056 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293057 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293058 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293059 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00
293060 Refacciones y accesorios menores de maquinaria	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$5,230.00	\$0.00	\$18,330.00	\$0.00</



Municipio de Juárez Hidalgo  
Hidalgo  
Análisis Mensual de Egresos Pagados por Capítulo del Gasto al 31/01/2022  
(Cifras en pesos y centavos)

Ur: Superior  
Rep:

Fecha y  
01/08 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Total - Total)
333001 Servicios de consultoría administrativa,	\$24,122.20	\$0.00	\$0.00	\$24,122.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,122.20	\$0.00
333002 Servicios profesionales, científicos y	\$154,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,650.00	\$25,650.00	\$35,650.00	\$35,650.00	\$51,350.00	\$0.00	\$154,000.00	\$0.00
333003 Estudios e Investigaciones	\$154,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,650.00	\$25,650.00	\$35,650.00	\$35,650.00	\$51,350.00	\$0.00	\$154,000.00	\$0.00
340008 Servicios financieros, Bancarios y	\$67,271.68	\$0.00	\$0.00	\$48,734.4	\$0.00	\$3,241.29	\$5,627.00	\$3,409.49	\$0.00	\$4,056.16	\$2,600.01	\$0.00	\$0.00	\$67,271.68	\$0.00
341001 Servicios financieros y Bancarios	\$31,720.22	\$0.00	\$0.00	\$0.00	\$0.00	\$31,720.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,720.22	\$0.00
341002 Servicios financieros y Bancarios	\$35,549.46	\$0.00	\$0.00	\$48,734.4	\$0.00	\$0.00	\$5,627.00	\$3,409.49	\$0.00	\$4,056.16	\$2,600.01	\$0.00	\$0.00	\$35,549.46	\$0.00
347001 Fiestas y Manifestos	\$25,151.53	\$0.00	\$0.00	\$16,723.2	\$0.00	\$5,327.00	\$5,627.00	\$3,409.49	\$0.00	\$4,056.16	\$2,600.01	\$0.00	\$0.00	\$25,151.53	\$0.00
350003 Servicios de instalación, reparación,	\$43,936.83	\$0.00	\$0.00	\$43,936.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,936.83	\$0.00
351001 Conservación y mantenimiento menor	\$163,630.41	\$0.00	\$0.00	\$3,310.00	\$17,731.60	\$19,340.22	\$10,643.50	\$12,718.40	\$5,550.63	\$23,753.49	\$22,729.32	\$0.00	\$0.00	\$163,630.41	\$0.00
351003 Conservación y mantenimiento menor	\$163,630.41	\$0.00	\$0.00	\$3,310.00	\$17,731.60	\$19,340.22	\$10,643.50	\$12,718.40	\$5,550.63	\$23,753.49	\$22,729.32	\$0.00	\$0.00	\$163,630.41	\$0.00
353000 Instalación, reparación y mantenimiento	\$42,603.44	\$0.00	\$0.00	\$0.00	\$0.00	\$23,353.32	\$0.00	\$0.00	\$10,630.49	\$0.00	\$0.00	\$5,333.32	\$0.00	\$42,603.44	\$0.00
353001 Reparación y mantenimiento de equipo	\$42,603.44	\$0.00	\$0.00	\$0.00	\$0.00	\$23,353.32	\$0.00	\$0.00	\$10,630.49	\$0.00	\$0.00	\$5,333.32	\$0.00	\$42,603.44	\$0.00
355000 Reparación y mantenimiento de equipo	\$119,107.62	\$0.00	\$18,250.02	\$14,434.40	\$3,763.00	\$2,000.00	\$78,153.40	\$0.00	\$2,144.00	\$174.00	\$1,102.00	\$0.00	\$0.00	\$119,107.62	\$0.00
355001 Reparación y mantenimiento de	\$119,107.62	\$0.00	\$18,250.02	\$14,434.40	\$3,763.00	\$2,000.00	\$78,153.40	\$0.00	\$2,144.00	\$174.00	\$1,102.00	\$0.00	\$0.00	\$119,107.62	\$0.00
357001 Instalación, reparación y mantenimiento	\$79,120.76	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,120.76	\$0.00
358000 Mantenimiento de Maquinaria y Equipo	\$13,574.15	\$0.00	\$0.00	\$0.00	\$3,301.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,574.15	\$0.00
358001 Servicios de limpieza y manejo de	\$13,574.15	\$0.00	\$0.00	\$0.00	\$3,301.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,574.15	\$0.00
360000 Servicios de comunicación social y	\$61,340.00	\$0.00	\$81,340.00	\$0.00	\$0.00	\$1,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,340.00	\$0.00
360001 Servicios de comunicación social y	\$61,340.00	\$0.00	\$81,340.00	\$0.00	\$0.00	\$1,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,340.00	\$0.00
361000 Distribución por radio, televisión y otros	\$46,032.00	\$0.00	\$30,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,032.00	\$0.00
361001 Distribución por radio, televisión y otros	\$46,032.00	\$0.00	\$30,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,032.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$5,228.00	\$0.00	\$5,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,228.00	\$0.00
370000 Servicios de traslado y viáticos	\$160,423.29	\$205.64	\$5,744.59	\$14,613.75	\$5,643.88	\$16,605.67	\$13,830.63	\$1,048.63	\$17,233.91	\$21,566.65	\$23,534.44	\$15,623.35	\$0.00	\$160,423.29	\$0.00
370001 Viáticos en el país	\$159,223.23	\$205.64	\$5,744.59	\$14,013.75	\$5,543.63	\$16,605.67	\$13,830.63	\$1,048.63	\$17,233.91	\$21,566.65	\$23,534.44	\$14,423.35	\$0.00	\$159,223.23	\$0.00
370002 Otros servicios de traslado y hospedaje	\$2,200.00	\$0.00	\$0.00	\$600.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00
373000 Pago de hospedaje	\$10,152,013.30	\$0.00	\$1,200.00	\$9,950.00	\$37,421.94	\$19,624.20	\$0.00	\$0.00	\$3,256.23	\$325,619.83	\$59,116.48	\$18,000.00	\$190,133.76	\$10,152,013.30	\$0.00
380000 Servicios Oficiales	\$10,152,013.30	\$0.00	\$1,200.00	\$9,950.00	\$37,421.94	\$19,624.20	\$0.00	\$0.00	\$3,256.23	\$325,619.83	\$59,116.48	\$18,000.00	\$190,133.76	\$10,152,013.30	\$0.00
380001 Gastos de orden social y cultural	\$1,011,959.30	\$0.00	\$71,200.00	\$5,504.00	\$37,421.94	\$19,624.20	\$0.00	\$0.00	\$3,256.23	\$325,619.83	\$59,116.48	\$13,000.00	\$101,156.30	\$1,011,959.30	\$0.00
380002 Eventos Culturales	\$3,329.00	\$0.00	\$0.00	\$3,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,329.00	\$0.00
380003 Otros servicios Generales	\$3,179.00	\$0.00	\$0.00	\$0.00	\$16,492.00	\$6,997.00	\$0.00	\$0.00	\$19,000.00	\$14,420.00	\$0.00	\$0.00	\$0.00	\$3,179.00	\$0.00
392000 Impuestos y derechos	\$3,179.00	\$0.00	\$0.00	\$0.00	\$16,492.00	\$6,997.00	\$0.00	\$0.00	\$19,000.00	\$14,420.00	\$0.00	\$0.00	\$0.00	\$3,179.00	\$0.00
392001 Pagos, tenencias y Verificaciones	\$3,179.00	\$0.00	\$0.00	\$0.00	\$16,492.00	\$6,997.00	\$0.00	\$0.00	\$19,000.00	\$14,420.00	\$0.00	\$0.00	\$0.00	\$3,179.00	\$0.00
392005 Pagos de derechos	\$7,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,433.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,794.00	\$0.00
410000 TRANSFERENCIAS INTERNAS	\$3,169,616.63	\$123,926.26	\$27,113.43	\$292,639.01	\$118,464.47	\$38,231.82	\$68,313.27	\$105,200.05	\$495,830.82	\$391,592.50	\$274,125.45	\$231,060.50	\$20,456.70	\$3,169,616.63	\$0.00
410001 Transferencias internas adrogadas a	\$179,843.00	\$15,041.50	\$15,041.50	\$13,211.50	\$16,441.50	\$14,531.50	\$15,041.50	\$14,531.50	\$15,041.50	\$14,531.50	\$13,211.50	\$16,241.50	\$14,531.50	\$179,843.00	\$0.00
410002 Descuento de cuotas administrativas	\$179,843.00	\$15,041.50	\$15,041.50	\$13,211.50	\$16,441.50	\$14,531.50	\$15,041.50	\$14,531.50	\$15,041.50	\$14,531.50	\$13,211.50	\$16,241.50	\$14,531.50	\$179,843.00	\$0.00

TESORERÍA  
2020 - 2024

SINDICO PROCURADOR  
2020 - 2024

PRESIDENCIA MUNICIPAL  
2020 - 2024





Municipio de Juárez Hidalgo  
Hidalgo  
Análisis Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic/2022  
(Cifras en pesos y centavos)

Ucr: reportar  
Fcp: 01/08 p.m.  
Fecha: 2023

Objeto del Gasto	Presupuesto	Ene												Total (Mgts+Tm)	Diferencia
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
41000 Ayudas sociales	\$296,695.63	\$100,800.69	\$124,217.93	\$29,007.61	\$102,022.97	\$33,346.32	\$29,217.17	\$150,317.65	\$60,409.32	\$306,511.00	\$20,633.96	\$214,919.00	\$226,641.28	\$295,623.18	\$148.36
41100 Ayudas sociales a personas	\$296,695.63	\$100,800.69	\$124,217.93	\$29,007.61	\$102,022.97	\$33,346.32	\$29,217.17	\$150,317.65	\$60,409.32	\$306,511.00	\$20,633.96	\$214,919.00	\$226,641.28	\$295,623.18	\$148.36
41101 Ayudas sociales a personas	\$296,695.63	\$100,800.69	\$124,217.93	\$29,007.61	\$102,022.97	\$33,346.32	\$29,217.17	\$150,317.65	\$60,409.32	\$306,511.00	\$20,633.96	\$214,919.00	\$226,641.28	\$295,623.18	\$148.36
51000 Bienes Muebles e Inmuebles	\$204,142.69	\$50,033.44	\$0.00	\$3,149.25	\$0.00	\$0.00	\$0.00	\$0.00	\$16,600.00	\$239,650.00	\$15,340.00	\$0.00	\$0.00	\$34,142.69	\$0.00
51100 Mobiliario y equipo de administración	\$115,342.69	\$50,033.44	\$0.00	\$3,149.25	\$0.00	\$0.00	\$0.00	\$0.00	\$16,600.00	\$30,100.00	\$15,340.00	\$0.00	\$0.00	\$115,342.69	\$0.00
51101 Muebles de oficina y estanterías	\$115,342.69	\$50,033.44	\$0.00	\$3,149.25	\$0.00	\$0.00	\$0.00	\$0.00	\$16,600.00	\$30,100.00	\$15,340.00	\$0.00	\$0.00	\$115,342.69	\$0.00
51500 Equipo de cómputo y de tecnología de	\$112,103.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,103.44	\$0.00
51501 Equipo de cómputo	\$112,103.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,103.44	\$0.00
54000 Vehículos y equipo de transporte	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00
54100 Vehículos y equipo terrestre	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00
54101 Adquisición de vehículos	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00
58000 Bienes Inmuebles	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
58100 Terrenos	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
58101 Terrenos	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
INVERSIÓN PÚBLICA	\$1,811,351.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760,242.20	\$1,302,240.42	\$340,000.00	\$3,728,658.39	\$3,181,351.00	\$0.00
61000 Otras públicas en bienes de dominio	\$1,811,351.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760,242.20	\$1,302,240.42	\$340,000.00	\$3,728,658.39	\$3,181,351.00	\$0.00
61100 Edificación habitacional	\$475,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,000.00	\$0.00
61101 Edificación habitacional	\$475,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,000.00	\$0.00
61102 2022/FMSM03016 CONSTRUCCION	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00	\$0.00
61103 2022/FMSM03017 CONSTRUCCION	\$194,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,000.00	\$0.00
61300 Construcción de obras para el	\$2,732,597.19	\$0.00	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760,242.20	\$1,302,240.42	\$340,000.00	\$3,728,658.39	\$0.00	
61301 Construcción de obras para el	\$1,040,597.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,597.19	\$0.00
61305 2022/FMSM03001 CONSTRUCCION	\$2,627,000.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760,242.20	\$1,302,240.42	\$340,000.00	\$3,728,658.39	\$0.00	
61306 2022/FMSM03004 CONSTRUCCION	\$457,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457,000.00	\$0.00
61307 2022/FMSM03011 CONSTRUCCION	\$383,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,000.00	\$0.00
61308 División de terrenos y construcción de	\$739,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$739,000.00	\$0.00
61400 División de terrenos y construcción de	\$739,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$739,000.00	\$0.00
61402 2022/FMSM03005 CONSTRUCCION	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
61403 2022/FMSM03013 AMPLIACION DE	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
61600 Construcción de vías de comunicación	\$3,634,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,634,000.00	\$0.00
61603 Construcción de vías de comunicación	\$1,213,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213,000.00	\$0.00
61606 2022/FMSM03002 CONSTRUCCION	\$499,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499,000.00	\$0.00
61607 2022/FMSM03003	\$517,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,000.00	\$0.00
61608 2022/FMSM03005 CONSTRUCCION	\$425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,000.00	\$0.00
61609 2022/FMSM03006 CONSTRUCCION	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00	\$0.00
61610 2022/FMSM03010 CONSTRUCCION	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$0.00
61613 2022/FMSM03014 CONSTRUCCION	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00	\$0.00
61604 Obras de construcción de Ingeniería civil	\$1,220,743.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220,743.81	\$0.00
61603 2022/FMSM03007 CONSTRUCCION	\$2,131,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,131,000.00	\$0.00
61604 2022/FMSM03012 CONSTRUCCION	\$579,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,000.00	\$0.00
61605 2022/FMSM03019 CONSTRUCCION	\$40,743.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,743.81	\$0.00



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2020 - 2024  
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Ur. Ingresos

Municipio de Juárez Hidalgo  
Hidalgo  
Análisis Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic/2022  
(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto												Diferencia		
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov		Dic	Total (Monto - total)
Total	\$40,171,659.78	\$1,827,201.58	\$1,443,601.92	\$3,100,252.83	\$2,814,000.38	\$3,428,523.60	\$2,353,652.87	\$2,733,658.59	\$2,656,719.60	\$3,606,378.55	\$3,972,414.43	\$2,208,633.35	\$10,250,235.84	\$40,045,192.82	\$192,656.55

Fecha y 01:00 p. m.



Handwritten signature in blue ink over the Treasury stamp.

2020 - 2024



Handwritten signature in blue ink over the Prosecutor stamp.

2020 - 2024



Handwritten signature in blue ink over the Presidency stamp.

2020 - 2024