



Municipio de Juárez Hidalgo
Estado Analítico Mensual de Ingresos

Al 31/mar./2022

Fecha y

01:19 p. m.

Usu: supervisor
rptAnalíticoPresu

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11.00 Impuestos sobre los ingresos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-2 Impuesto sobre juegos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
11-3 Impuesto a comercios	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
12.00 Impuestos sobre el patrimonio	\$268,969.20	\$142,205.32	\$28,588.78	\$18,372.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,166.20	\$79,803.00
12-01 Impuesto predial	\$268,969.20	\$142,137.32	\$28,588.78	\$18,372.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,098.20	\$69,871.00
12-01-01 Rustico	\$62,847.04	\$36,385.46	\$4,839.52	\$4,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,705.98	\$17,141.06
12-01-02 Urbano	\$196,122.16	\$105,751.86	\$23,749.26	\$13,891.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,392.22	\$52,729.94
12-02 Impuesto sobre traslación de	\$10,000.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$9,932.00
43.00 Derechos por prestación de	\$379,580.00	\$155,745.48	\$48,786.00	\$32,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,965.48	\$142,614.52
43-01 Derechos por servicios públicos	\$216,700.00	\$82,684.00	\$38,820.00	\$23,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,312.00	\$71,388.00
43-01-01 Derechos por servicios de agua	\$180,200.00	\$74,670.00	\$36,230.00	\$20,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,630.00	\$48,570.00
43-01-01- Cuota fija	\$174,400.00	\$74,070.00	\$36,030.00	\$20,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,680.00	\$43,720.00
43-01-01- Conexiones y reconexiones	\$0.00	\$0.00	\$200.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	-\$350.00
43-01-01- Contratos por servicio de agua	\$5,800.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$5,200.00
43-01-02 Derechos por uso de rastro,	\$35,000.00	\$5,140.00	\$2,470.00	\$3,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,640.00	\$24,360.00
43-01-02- Guías de traslado de animales	\$28,630.40	\$4,480.00	\$1,930.00	\$2,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$19,430.40
43-01-02- Registro de fierro quemador	\$2,040.00	\$120.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00	\$1,380.00
43-01-02- Refrendo de fierro quemador	\$4,329.60	\$540.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00	\$3,549.60
43-01-03 Servicios de Drenaje y	\$1,500.00	\$2,874.00	\$120.00	\$48.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,042.00	-\$1,542.00
43-02 Derechos por registro, licencias y	\$74,000.00	\$28,631.50	\$9,966.00	\$7,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,483.50	\$27,516.50
43-02-01 Derechos por registro familiar	\$10,000.00	\$475.00	\$751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226.00	\$8,774.00
43-02-02 Derechos por servicios de	\$60,000.00	\$7,431.50	\$6,495.00	\$5,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,172.50	\$40,827.50
43-02-03 Tarjetas prediales	\$0.00	\$20,640.00	\$2,720.00	\$2,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	-\$26,000.00
43-02-04 Derechos por servicios de	\$2,000.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$1,915.00
43-02-05 Derechos por expedición,	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-03 Derechos en materia de	\$88,880.00	\$44,429.98	\$0.00	\$740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,169.98	\$43,710.02
43-03-01 Derechos por alineamiento,	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
43-03-02 Derechos por realización y	\$5,000.00	\$0.00	\$0.00	\$740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$740.00	\$4,260.00
43-03-03 Derechos por la participación en	\$52,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,380.00
43-03-04 Derechos por supervisión de obra	\$0.00	\$44,429.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,429.98	-\$44,429.98
43-03-05 Derechos por expedición de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-07 Derechos por licencias para	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
51.00 Productos	\$60,000.00	\$4,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,544.00	\$55,456.00
51-01 Arrendamiento de bienes	\$0.00	\$4,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,544.00	-\$4,544.00
51-01-02 Locales situados en el interior y	\$0.00	\$4,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,544.00	-\$4,544.00





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Hidalgo

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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51-02 Expedición en copia simple o Asistencia Social	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
51-03 Desayunos Calientes	\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,000.00
61-01 Aprovechamientos	\$168,000.00	\$24,403.64	\$16,933.68	\$8,600.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,937.85	\$118,062.15
61-02 Multas	\$18,000.00	\$0.00	\$962.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$962.20	\$17,037.80
61-02-01 Multas Impuestas a los Infractores	\$2,000.00	\$0.00	\$962.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$962.20	\$1,037.80
61-02-02 Multas Federales no Fiscales	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
61-09 Otros Aprovechamientos	\$150,000.00	\$24,403.64	\$15,971.48	\$8,600.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,976.65	\$101,024.35
61-09-01 Rezagos	\$150,000.00	\$24,403.64	\$15,971.00	\$8,600.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,974.76	\$101,025.24
61-09-01-01 Rezagos predial	\$150,000.00	\$10,933.64	\$4,481.00	\$2,330.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,744.76	\$132,255.24
61-09-01-02 Rezagos agua potable	\$0.00	\$13,470.00	\$11,490.00	\$6,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,230.00	-\$31,230.00
61-09-03 Intereses	\$0.00	\$0.00	\$0.48	\$0.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.89	\$0.89
63-00 Accesorios de Aprovechamientos	\$15,000.00	\$2,623.88	\$1,075.31	\$559.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,258.35	\$10,741.65
63-01 Recargos	\$15,000.00	\$2,623.88	\$1,075.31	\$559.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,258.35	\$10,741.65
63-01-01 Recargos predial	\$15,000.00	\$2,623.88	\$1,075.31	\$559.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,258.35	\$10,741.65
63-01-01 Participaciones	\$23,529,745.00	\$2,585,297.51	\$2,608,050.98	\$1,673,691.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,868,038.72	\$16,664,705.28
63-01-01 FGP	\$14,077,072.70	\$1,454,085.30	\$1,937,451.26	\$1,174,487.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,566,014.41	\$9,511,058.29
63-01-01 FFM	\$7,018,069.13	\$444,052.52	\$647,910.73	\$412,813.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,404,778.99	\$5,613,292.14
63-01-01 FORYR	\$807,779.01	\$131,895.11	\$21,910.28	\$21,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,575.39	\$632,203.62
63-01-01 CISAN	\$24,482.68	\$2,059.80	\$2,059.80	\$2,059.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,179.40	\$18,303.28
63-01-01 ISAN	\$156,407.37	\$15,023.23	\$17,907.95	\$13,025.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,957.15	\$110,450.22
63-01-01 IVFGD	\$160,201.35	\$11,557.44	\$13,193.75	\$12,321.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,072.56	\$123,128.79
63-01-01 ISR	\$1,047,555.05	\$464,945.00	\$57.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465,002.29	\$582,552.76
63-01-01 ISR EBI	\$0.00	\$7,662.82	\$4,993.17	\$1,539.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,195.69	-\$14,195.69
63-01-01 FOCOM	\$0.00	\$34,546.15	\$19,829.74	\$16,935.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,311.26	-\$71,311.26
63-01-01 IEPST	\$238,177.71	\$19,490.14	\$40,737.01	\$18,727.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,954.58	\$159,223.13
63-02 Aportaciones	\$17,010,460.00	\$1,056,883.85	\$1,100,370.10	\$1,098,626.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,295,880.92	\$13,714,579.08
63-02 FORTAMUN	\$2,201,351.00	\$178,748.75	\$182,235.00	\$180,491.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541,475.62	\$1,659,875.38
63-00 FAISM	\$6,303,879.00	\$918,135.10	\$918,135.10	\$918,135.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,754,405.30	\$3,549,473.70
63-00 Convenios	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
63-03 Convenios PTFPG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
63-93- Total	\$41,651,754.20	\$4,014,703.68	\$3,801,804.85	\$2,832,283.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,645,792.52	\$30,995,961.68



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