



Municipio de Juárez Hidalgo

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2021

Fecha y hora de Impresión | 20/abr/2022 05:09 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / (Recaudación / Estimación)
Locales situados en el interior y exterior de los mercados	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Expedición en copia simple o certificada, o reproducción de	\$2,000.00	\$520.00	\$2,520.00	\$2,520.00	\$2,520.00	\$0.00	100.00 %
Asistencia Social	\$36,918.00	\$21,588.00	\$58,506.00	\$58,506.00	\$58,506.00	\$0.00	100.00 %
Desayunos Calientes	\$36,918.00	\$21,588.00	\$58,506.00	\$58,506.00	\$58,506.00	\$0.00	100.00 %
61 Aprovechamientos	\$10,500.00	\$138,820.77	\$149,320.77	\$149,320.77	\$149,320.77	\$0.00	100.00 %
61-02 MULTAS	\$10,500.00	-\$7,961.28	\$2,538.72	\$2,538.72	\$2,538.72	\$0.00	100.00 %
Multas impuestas a los infractores de los reglamentos adri	\$2,500.00	\$38.72	\$2,538.72	\$2,538.72	\$2,538.72	\$0.00	100.00 %
Multas federales no fiscales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Intereses moratorios	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
61-09 OTROS APROVECHAMIENTOS	\$0.00	\$146,782.05	\$146,782.05	\$146,782.05	\$146,782.05	\$0.00	100.00 %
Rezagos	\$0.00	\$146,780.04	\$146,780.04	\$146,780.04	\$146,780.04	\$0.00	100.00 %
Rezagos predial	\$0.00	\$70,770.54	\$70,770.54	\$70,770.54	\$70,770.54	\$0.00	100.00 %
Rezagos agua potable	\$0.00	\$76,009.50	\$76,009.50	\$76,009.50	\$76,009.50	\$0.00	100.00 %
Intereses	\$0.00	\$2.01	\$2.01	\$2.01	\$2.01	\$0.00	100.00 %
63 Accesorios de Aprovechamientos	\$10,000.00	\$4,712.12	\$14,712.12	\$14,712.12	\$14,712.12	\$0.00	100.00 %
Recargos	\$10,000.00	\$4,712.12	\$14,712.12	\$14,712.12	\$14,712.12	\$0.00	100.00 %
Recargos predial	\$10,000.00	\$4,712.12	\$14,712.12	\$14,712.12	\$14,712.12	\$0.00	100.00 %
81 Participaciones	\$33,400,045.00	-\$9,029,610.51	\$24,370,434.49	\$24,370,434.49	\$24,370,434.49	\$0.00	100.00 %
FGP	\$22,071,476.00	-\$7,994,403.30	\$14,077,072.70	\$14,077,072.70	\$14,077,072.70	\$0.00	100.00 %
FFM	\$7,944,387.00	-\$926,317.87	\$7,018,069.13	\$7,018,069.13	\$7,018,069.13	\$0.00	100.00 %
FOFYR	\$1,287,807.00	-\$480,027.99	\$807,779.01	\$807,779.01	\$807,779.01	\$0.00	100.00 %
CISAN	\$41,895.00	-\$17,412.32	\$24,482.68	\$24,482.68	\$24,482.68	\$0.00	100.00 %
ISAN	\$166,040.00	-\$9,632.63	\$156,407.37	\$156,407.37	\$156,407.37	\$0.00	100.00 %
IVFGD	\$369,341.00	-\$209,139.65	\$160,201.35	\$160,201.35	\$160,201.35	\$0.00	100.00 %
ISR	\$917,255.00	\$619,063.18	\$1,536,318.18	\$1,536,318.18	\$1,536,318.18	\$0.00	100.00 %
ISR EBI	\$0.00	\$74,295.78	\$74,295.78	\$74,295.78	\$74,295.78	\$0.00	100.00 %
HEPST	\$601,684.00	\$863,666.29	\$238,177.71	\$238,177.71	\$238,177.71	\$0.00	100.00 %
HEFER	\$32,000.00	\$271,830.58	\$277,630.58	\$277,630.58	\$277,630.58	\$0.00	100.00 %
82 Aportaciones	\$8,657,592.00	\$1,103,301.93	\$8,505,230.07	\$8,505,230.07	\$8,505,230.07	\$0.00	100.00 %
Aportaciones	\$8,607,692.00	\$912,301.93	\$8,505,230.07	\$8,505,230.07	\$8,505,230.07	\$0.00	100.00 %
FORAMUN	\$228,336.00	\$21,000.00	\$2,201,351.07	\$2,201,351.07	\$2,201,351.07	\$0.00	100.00 %
FAISM	\$6,379,176.00	\$15,997.00	\$6,303,879.00	\$6,303,879.00	\$6,303,879.00	\$0.00	100.00 %
CONVENIOS	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	100.00 %





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Convenios	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	100.00 %
P.F.T.P.G.	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	100.00 %
Total	\$42,867,225.00	-\$8,976,463.55	\$33,890,756.45	\$33,890,756.45	\$33,890,756.45	\$0.00	100.00 %


2020-2024



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