

Municipio de Juárez Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/dic./2021

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct
12 Impuestos sobre el patrimonio	\$230,088.49	\$146,437.06	\$23,570.44	\$26,775.14	\$7,658.81	\$5,297.10	\$5,256.14	\$3,801.56	\$3,548.52	\$4,625.43	\$358.48
12-01 Impuesto predial	\$222,727.74	\$145,475.30	\$23,480.44	\$26,617.14	\$6,094.16	\$4,749.86	\$4,212.14	\$3,674.42	\$2,330.12	\$3,564.80	\$358.48
12-01-01 Rustico	\$52,847.04	\$35,640.00	\$6,452.64	\$6,452.64	\$716.96	\$716.96	\$1,075.44	\$537.72	\$537.72	\$0.00	\$358.48
12-01-02 Urbano	\$169,880.70	\$109,835.30	\$17,027.80	\$20,164.50	\$5,377.20	\$4,032.90	\$3,136.70	\$3,136.70	\$1,792.40	\$3,584.80	\$0.00
12-02 Impuesto sobre traspaso de domini	\$7,360.75	\$961.76	\$0.00	\$158.00	\$1,564.65	\$547.24	\$1,043.00	\$127.14	\$1,218.40	\$1,040.63	\$0.00
43 Derechos por prestación de servicios	\$359,944.51	\$95,351.88	\$47,938.60	\$35,320.40	\$18,297.50	\$19,569.10	\$13,896.20	\$16,847.20	\$56,191.73	\$14,667.20	\$11,895.20
43-01 Derechos por servicios públicos	\$229,506.20	\$89,905.50	\$40,583.50	\$27,200.50	\$11,965.70	\$9,589.00	\$6,215.00	\$9,283.00	\$5,424.50	\$8,277.50	\$5,879.00
43-01-01 Derechos por servicios de agua pot	\$193,572.00	\$85,011.80	\$36,383.50	\$23,050.50	\$8,385.70	\$6,389.00	\$4,275.00	\$6,653.00	\$3,194.50	\$5,047.00	\$4,819.00
43-01-01-01 Cuota fija	\$187,772.00	\$84,721.80	\$35,368.50	\$21,745.50	\$7,660.70	\$6,099.00	\$4,275.00	\$5,928.00	\$3,049.50	\$4,902.00	\$4,674.00
43-01-01-02 Contratos por servicio de agua po	\$5,800.00	\$290.00	\$1,015.00	\$1,305.00	\$725.00	\$290.00	\$0.00	\$725.00	\$145.00	\$145.00	\$0.00
43-01-02 Derechos por uso de rastro, guard	\$35,350.40	\$4,460.40	\$4,200.00	\$4,150.00	\$3,580.00	\$3,200.00	\$1,940.00	\$2,630.00	\$2,230.00	\$3,080.00	\$1,060.00
43-01-02-01 Guías de traslado de animales	\$26,630.40	\$3,980.40	\$2,480.00	\$3,250.00	\$3,280.00	\$2,420.00	\$1,760.00	\$2,090.00	\$1,630.00	\$2,660.00	\$1,060.00
43-01-02-02 Registro de fierro quemador	\$2,040.00	\$120.00	\$360.00	\$240.00	\$120.00	\$240.00	\$120.00	\$360.00	\$240.00	\$120.00	\$0.00
43-01-02-03 Retenido de fierro quemador	\$4,680.00	\$360.00	\$1,380.00	\$660.00	\$180.00	\$540.00	\$60.00	\$180.00	\$360.00	\$300.00	\$0.00
43-01-03 Servicios de Drenaje y Alcantarillac	\$583.80	\$433.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.50	\$0.00
43-02 Derechos por registro, licencias y f	\$85,891.28	\$5,446.38	\$7,355.10	\$7,469.90	\$6,331.80	\$9,980.10	\$7,681.20	\$7,564.20	\$7,510.20	\$6,409.70	\$6,016.20
43-02-01 Derechos por registro familiar	\$4,269.10	\$0.00	\$499.60	\$815.30	\$855.00	\$0.00	\$609.60	\$440.00	\$0.00	\$110.00	\$110.00
43-02-02 Derechos por servicios de certifica	\$69,588.20	\$4,326.30	\$5,735.50	\$4,574.60	\$5,156.80	\$6,296.00	\$5,966.70	\$6,484.20	\$6,790.20	\$5,739.70	\$5,826.20
43-02-03 Tarjetas prediales	\$9,360.08	\$1,120.08	\$1,120.00	\$2,080.00	\$320.00	\$1,200.00	\$1,040.00	\$640.00	\$720.00	\$560.00	\$80.00
43-02-04 Derechos por servicios de expedic	\$1,613.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434.10	\$64.90	\$0.00	\$0.00	\$0.00	\$0.00
43-02-05 Derechos por expedición, revalidac	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-03 Derechos en materia de desarrollo	\$44,557.03	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,257.03	\$0.00	\$0.00
43-03-01 Derechos por alineamiento, desinc	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-03-02 Derechos por realización y expedic	\$650.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-03-04 Derechos por supervisión de obra r	\$43,257.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,257.03	\$0.00	\$0.00	\$0.00
51 Productos	\$61,026.00	\$0.00	\$8,148.00	\$378.00	\$6,608.00	\$14,364.00	\$2,142.00	\$10,752.00	\$252.00	\$1,596.00	\$2,940.00
51-02 Expedición en copia simple o certi	\$2,520.00	\$0.00	\$84.00	\$378.00	\$336.00	\$672.00	\$672.00	\$0.00	\$252.00	\$126.00	\$0.00
51-03 Asistencia Social	\$58,506.00	\$0.00	\$8,064.00	\$0.00	\$6,272.00	\$13,692.00	\$1,470.00	\$10,752.00	\$0.00	\$1,470.00	\$2,940.00
51-03-01 Desayunos Calientes	\$58,506.00	\$0.00	\$8,064.00	\$0.00	\$6,272.00	\$13,692.00	\$1,470.00	\$10,752.00	\$0.00	\$1,470.00	\$2,940.00
61 Aprobación de créditos	\$149,320.77	\$38,748.36	\$16,720.27	\$34,320.00	\$8,304.38	\$13,214.54	\$9,555.70	\$8,414.17	\$2,378.30	\$3,874.30	\$604.34
61-02 Multas	\$2,538.72	\$0.00	\$0.00	\$0.00	\$896.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$604.34
61-02-01 Multas impuestas a los infractores	\$2,538.72	\$0.00	\$0.00	\$0.00	\$896.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$604.34
61-09 Oficio Aprobación de créditos	\$146,782.05	\$38,748.36	\$16,720.27	\$33,685.24	\$7,407.90	\$13,214.54	\$9,555.70	\$8,414.17	\$2,378.30	\$3,269.96	\$604.34
61-09-01 Resagos	\$146,780.04	\$38,748.36	\$16,720.20	\$33,683.88	\$7,407.58	\$13,214.02	\$9,555.70	\$8,414.17	\$2,378.20	\$3,269.94	\$604.34
61-09-01-01 Resagos predial	\$70,710.54	\$19,168.86	\$5,370.26	\$11,219.88	\$2,804.08	\$4,122.52	\$7,617.70	\$4,391.38	\$886.20	\$1,075.44	\$0.00



2021-2022

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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct
61-09-01- Rezagos agua potable	\$76,009.50	\$19,579.50	\$11,343.00	\$14,535.00	\$4,360.50	\$9,091.50	\$1,938.00	\$6,184.50	\$1,881.00	\$1,482.00	\$2,194.50
61-09-03- Intereses	\$2.01	\$0.00	\$0.07	\$0.66	\$0.32	\$0.52	\$0.00	\$0.13	\$0.09	\$0.10	\$0.02
63- Accesorios de Aprovechamientos	\$14,712.12	\$705.63	\$1,290.42	\$2,946.44	\$731.26	\$989.35	\$1,828.09	\$1,268.93	\$1,053.88	\$215.08	\$258.06
63-61- Recargos	\$14,712.12	\$705.63	\$1,290.42	\$2,946.44	\$731.26	\$989.35	\$1,828.09	\$1,268.93	\$1,053.88	\$215.08	\$258.06
63-61-01- Recargos predial	\$14,712.12	\$705.63	\$1,290.42	\$2,946.44	\$731.26	\$989.35	\$1,828.09	\$1,268.93	\$1,053.88	\$215.08	\$258.06
81- Participaciones	\$24,370,434.49	\$1,996,577.38	\$2,394,729.54	\$1,769,723.90	\$2,505,989.73	\$858,603.26	\$2,418,494.89	\$1,944,743.90	\$1,769,370.02	\$1,754,607.13	\$1,667,132.62
81- FGP	\$14,077,072.70	\$1,074,298.08	\$1,545,915.67	\$1,044,697.95	\$1,698,151.76	\$730,783.16	\$1,316,017.30	\$1,121,198.53	\$1,242,250.38	\$1,104,216.03	\$991,423.70
81- FFM	\$7,018,089.13	\$541,436.25	\$522,321.40	\$407,416.85	\$548,390.30	\$0.00	\$782,992.85	\$429,153.69	\$450,506.17	\$429,867.97	\$384,784.75
81- FOFYR	\$807,779.01	\$144,454.94	\$28,203.74	\$28,203.74	\$215,391.46	\$63,112.99	\$28,203.74	\$76,293.43	\$28,203.74	\$28,203.74	\$111,057.94
81- CISAN	\$24,482.68	\$2,039.98	\$2,039.98	\$2,039.98	\$2,039.99	\$2,039.98	\$2,039.98	\$2,039.98	\$2,039.98	\$2,039.98	\$2,039.98
81- ISAN	\$156,407.37	\$15,656.92	\$16,291.45	\$10,042.50	\$11,627.39	\$13,868.98	\$12,000.86	\$12,831.77	\$14,102.26	\$12,673.71	\$12,039.27
81- IVFGD	\$160,201.35	\$10,889.70	\$15,108.85	\$15,555.94	\$11,469.10	\$12,513.63	\$12,915.96	\$13,524.72	\$13,364.85	\$16,238.06	\$10,880.57
81- ISR	\$1,536,318.18	\$184,631.00	\$137,096.00	\$241,870.00	\$0.00	\$22,939.00	\$264,324.00	\$271,571.00	\$0.00	\$141,658.00	\$0.00
81- ISR EBI	\$74,295.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,942.44
81- IEPST	\$238,177.71	\$23,170.51	\$41,295.59	\$19,896.94	\$18,919.73	\$13,345.52	\$0.00	\$18,130.78	\$18,902.64	\$19,709.64	\$22,203.16
81- FEIEF	\$277,630.58	\$0.00	\$86,496.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,760.81
82- Aportaciones	\$17,010,460.14	\$813,833.79	\$813,833.79	\$813,833.79	\$813,833.79	\$813,833.79	\$813,833.79	\$813,833.79	\$813,833.79	\$813,833.79	\$813,832.89
82-82- Aportaciones	\$17,010,460.14	\$813,833.79	\$813,833.79	\$813,833.79	\$813,833.79	\$813,833.79	\$813,833.79	\$813,833.79	\$813,833.79	\$813,833.79	\$813,832.89
82- FORTAMUN	\$2,201,351.07	\$183,445.93	\$183,445.93	\$183,445.93	\$183,445.93	\$183,445.93	\$183,445.93	\$183,445.93	\$183,445.93	\$183,445.93	\$183,445.93
82- FAISM	\$6,303,879.00	\$630,387.86	\$630,387.86	\$630,387.86	\$630,387.86	\$630,387.86	\$630,387.86	\$630,387.86	\$630,387.86	\$630,387.86	\$630,386.96
83- Convenios	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83-83- Convenios	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83-83- PETPG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$42,399,986.52	\$3,091,654.10	\$3,306,231.06	\$2,677,762.91	\$3,361,423.47	\$1,925,871.14	\$3,265,005.61	\$2,802,719.59	\$2,650,664.11	\$2,591,942.93	\$2,500,291.55

