



Municipio de Juárez Hidalgo

Analitico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 31/dic./2021

Ustr: supervisor JUÁREZ HIDALGO, HGO.
 Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión | 05/ene./2022 | 05:25 p. m.

Ejercicio del Presupuesto	Aprobado Al 31/12/2021	Egresos Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devergado	Egresos Ejercido	Egresos Pagado	Subejercicio
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FAISMMD FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL

600000	INVERSION PUBLICA	\$6,379,176.00	-\$75,297.00	\$6,303,879.00	\$6,303,879.00	\$6,303,879.00	\$5,653,878.70	\$5,653,878.70	\$0.00
610000	Obra publica en bienes de dominio público	\$6,379,176.00	-\$75,297.00	\$6,303,879.00	\$6,303,879.00	\$6,303,879.00	\$5,653,878.70	\$5,653,878.70	\$0.00
613000	Construccion de obras para el abastecimiento de agua, petróleo, i	\$0.00	\$1,752,700.30	\$1,752,700.30	\$1,752,700.30	\$1,752,700.30	\$1,102,700.00	\$1,102,700.00	\$0.00
613019	2021/FAISM033001 CONSTRUCCION DE AGUA POTABLESAM	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
613020	2021/FAISM033003 CONSTRUCCION DE TANQUE DE ALMAC	\$0.00	\$268,000.00	\$268,000.00	\$268,000.00	\$268,000.00	\$268,000.00	\$268,000.00	\$0.00
613021	2021/FAISM033009 AMPLIACION DE RED DE AGUA POTABLE	\$0.00	\$334,700.00	\$334,700.00	\$334,700.00	\$334,700.00	\$334,700.00	\$334,700.00	\$0.00
613022	2021/FAISM033008 CONSTRUCCION DE TANQUE DE CAPTAC	\$0.00	\$650,000.30	\$650,000.30	\$650,000.30	\$650,000.00	\$0.00	\$0.00	\$0.00
614000	Division de terrenos y construccion de obras de urbanizacion	\$6,379,176.00	-\$6,229,176.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00
614064	Division de Terrenos y Construccion de Obras de Urbanizacion	\$6,379,176.00	-\$6,379,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614065	2021/FAISM033004 AMPLIACION DE DRENALJE SANITARIO BA	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00
615000	Construccion de vias de comunicacion	\$0.00	\$2,967,500.00	\$2,967,500.00	\$2,967,500.00	\$2,967,500.00	\$2,967,500.00	\$2,967,500.00	\$0.00
615002	2021/FAISM033005 CONSTRUCCION DE PAVIMENTACION HIC	\$0.00	\$608,000.00	\$608,000.00	\$608,000.00	\$608,000.00	\$608,000.00	\$608,000.00	\$0.00
615003	2021/FAISM033011 REHABILITACION DE CAMINO RURAL AC	\$0.00	\$512,800.00	\$512,800.00	\$512,800.00	\$512,800.00	\$512,800.00	\$512,800.00	\$0.00
615004	2021/FAISM033002 CONSTRUCCION DE ANDADOR EN BARRI	\$0.00	\$333,700.00	\$333,700.00	\$333,700.00	\$333,700.00	\$333,700.00	\$333,700.00	\$0.00
615005	2021/FAISM033007 CONSTRUCCION DE PAVIMENTACION EN	\$0.00	\$1,093,000.00	\$1,093,000.00	\$1,093,000.00	\$1,093,000.00	\$1,093,000.00	\$1,093,000.00	\$0.00
615006	2021/FAISM033008 CONSTRUCCION DE PAVIMENTO HIDRAL	\$0.00	\$420,000.00	\$420,000.00	\$420,000.00	\$420,000.00	\$420,000.00	\$420,000.00	\$0.00
616000	Otras construcciones de ingenieria civil u obra pesada	\$0.00	\$1,433,678.70	\$1,433,678.70	\$1,433,678.70	\$1,433,678.70	\$1,433,678.70	\$1,433,678.70	\$0.00
616002	2021/FAISM033010 CONSTRUCCION DE MURO DE CONTENIS	\$0.00	\$212,000.00	\$212,000.00	\$212,000.00	\$212,000.00	\$212,000.00	\$212,000.00	\$0.00
616003	2021/FAISM033012 CONSTRUCCION DE MURO DE CONTENIS	\$0.00	\$1,221,678.70	\$1,221,678.70	\$1,221,678.70	\$1,221,678.70	\$1,221,678.70	\$1,221,678.70	\$0.00
FONDO DE APORTACIONES PARA LA II		\$6,379,176.00	-\$75,297.00	\$6,303,879.00	\$6,303,879.00	\$6,303,879.00	\$5,653,878.70	\$5,653,878.70	\$0.00

FAPFMD FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS

100000	SERVICIOS PERSONALES	\$2,155,733.33	-\$113,914.77	\$2,041,818.56	\$2,041,818.56	\$2,041,818.56	\$2,041,818.56	\$2,041,818.56	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,940,160.00	-\$121,254.00	\$1,818,906.00	\$1,818,906.00	\$1,818,906.00	\$1,818,906.00	\$1,818,906.00	\$0.00
113000	Sueldos base al personal permanente	\$1,940,160.00	-\$121,254.00	\$1,818,906.00	\$1,818,906.00	\$1,818,906.00	\$1,818,906.00	\$1,818,906.00	\$0.00
113001	Sueldos a personal de J.A. Municipal	\$1,940,160.00	-\$1,940,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
113002	Sueldos a personal de S.P.	\$0.00	\$0.00	\$1,818,906.00	\$1,818,906.00	\$1,818,906.00	\$1,818,906.00	\$1,818,906.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$215,573.33	\$0.00	\$220,411.55	\$220,411.55	\$220,411.55	\$220,411.55	\$220,411.55	\$0.00
132000	Primas de antigüedad, bonificación y gratificación de fin de año	\$215,573.33	\$0.00	\$220,411.55	\$220,411.55	\$220,411.55	\$220,411.55	\$220,411.55	\$0.00
132001	Pago de adiciones al sueldo municipal	\$215,573.33	\$0.00	\$220,411.55	\$220,411.55	\$220,411.55	\$220,411.55	\$220,411.55	\$0.00



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Municipio de Juárez Hidalgo

Analitico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 31/dic./2021

Fecha y hora de Impresión 05/ene./2022 05:25 p. m.

Utr: supervisor JUAREZ HIDALGO, HGO.
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

	Egresos		Egresos		Egresos		Egresos		Egresos	
	Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio		
150000	0.00	\$2,501.01	\$2,501.01	\$2,501.01	\$2,501.01	\$2,501.01	\$2,501.01	\$2,501.01	\$0.00	\$0.00
152000	0.00	\$2,501.01	\$2,501.01	\$2,501.01	\$2,501.01	\$2,501.01	\$2,501.01	\$2,501.01	\$0.00	\$0.00
152001	0.00	\$2,501.01	\$2,501.01	\$2,501.01	\$2,501.01	\$2,501.01	\$2,501.01	\$2,501.01	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$72,622.67	\$83,326.09	\$155,948.76	\$155,948.76	\$155,948.76	\$155,948.76	\$155,948.76	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y articu	\$0.00	\$7,189.10	\$7,189.10	\$7,189.10	\$7,189.10	\$7,189.10	\$7,189.10	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$0.00	\$7,189.10	\$7,189.10	\$7,189.10	\$7,189.10	\$7,189.10	\$7,189.10	\$0.00	\$0.00
218002	Identificadores e iconos de señalización	\$0.00	\$7,189.10	\$7,189.10	\$7,189.10	\$7,189.10	\$7,189.10	\$7,189.10	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$72,257.66	\$72,257.66	\$72,257.66	\$72,257.66	\$72,257.66	\$72,257.66	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$72,257.66	\$72,257.66	\$72,257.66	\$72,257.66	\$72,257.66	\$72,257.66	\$0.00	\$0.00
261002	Combustibles para vehículos de S.P.	\$0.00	\$72,257.66	\$72,257.66	\$72,257.66	\$72,257.66	\$72,257.66	\$72,257.66	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportiv	\$72,622.67	\$3,879.33	\$76,502.00	\$76,502.00	\$76,502.00	\$76,502.00	\$76,502.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$72,622.67	\$3,879.33	\$76,502.00	\$76,502.00	\$76,502.00	\$76,502.00	\$76,502.00	\$0.00	\$0.00
271001	Vestuario, Uniformes y blancos	\$72,622.67	\$3,879.33	\$76,502.00	\$76,502.00	\$76,502.00	\$76,502.00	\$76,502.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$3,593.75	\$3,593.75	\$2,358.00	\$2,358.00	\$2,358.00	\$2,358.00	\$1,225.75	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$0.00
335000	Servicios de investigación científica y desarrollo	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conserva	\$0.00	\$1,495.75	\$1,495.75	\$270.00	\$270.00	\$270.00	\$270.00	\$1,225.75	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,495.75	\$1,495.75	\$270.00	\$270.00	\$270.00	\$270.00	\$1,225.75	\$0.00
355001	Reparación y Mantenimiento de Vehículos	\$0.00	\$1,495.75	\$1,495.75	\$270.00	\$270.00	\$270.00	\$270.00	\$1,225.75	\$0.00
FONDO DE APORTACIONES PARA EL F		\$2,228,356.00	-\$27,004.93	\$2,201,351.07	\$2,200,125.32	\$2,200,125.32	\$2,200,125.32	\$2,200,125.32	\$1,225.75	\$0.00
FCISAN FONDO DE COMPENSACION DE IMPUESTO SOBRE AUTOMOVILES NUEVOS										
200000	MATERIALES Y SUMINISTROS	\$41,895.00	-\$25,653.56	\$16,241.44	\$12,777.62	\$12,777.62	\$12,777.62	\$12,777.62	\$3,463.82	\$0.00
210000	Materiales de administración, emisión de documentos y articu	\$41,895.00	-\$25,653.56	\$16,241.44	\$12,777.62	\$12,777.62	\$12,777.62	\$12,777.62	\$3,463.82	\$0.00
216000	Material de limpieza	\$41,895.00	-\$25,653.56	\$16,241.44	\$12,777.62	\$12,777.62	\$12,777.62	\$12,777.62	\$3,463.82	\$0.00
216001	Artículos de Limpieza	\$41,895.00	-\$25,653.56	\$16,241.44	\$12,777.62	\$12,777.62	\$12,777.62	\$12,777.62	\$3,463.82	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$0.00
334001	Capacitación	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, RECONSTRUCCIONES, SUSSESIONES Y O	\$0.00	\$6,501.24	\$6,501.24	\$6,501.24	\$6,501.24	\$6,501.24	\$6,501.24	\$0.00	\$0.00














Municipio de Juárez Hidalgo

Analitico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 31/dic./2021

Usr: supervisor JUAREZ HIDALGO, HGO.
Un gobierno cercano a la gente!
Rep: rptEjercicioAnaliticoPorFuenteEgresos_RF

Fecha y hora de Impresión 05/ene./2022 05:25 p. m.

Egresos	Egresos		Egresos		Egresos		Egresos	
	Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Modificado	Comprometido	Devengado	Ejercicio	Pagado	Subejercicio
Ayudas sociales	\$0.00	\$6,501.24	\$6,501.24	\$6,501.24	\$6,501.24	\$6,501.24	\$6,501.24	\$0.00
Ayudas sociales a personas	\$0.00	\$6,501.24	\$6,501.24	\$6,501.24	\$6,501.24	\$6,501.24	\$6,501.24	\$0.00
Apoyo a comunidades	\$0.00	\$6,501.24	\$6,501.24	\$6,501.24	\$6,501.24	\$6,501.24	\$6,501.24	\$0.00
FONDO DE COMPENSACION DE IMPUES	\$41,895.00	-\$17,412.32	\$24,482.68	\$21,018.86	\$21,018.86	\$21,018.86	\$21,018.86	\$3,463.82
FDOFMMU FONDO DE FOMENTO MUNICIPAL								
SERVICIOS PERSONALES	\$0.00	\$2,009,568.65	\$2,009,568.65	\$2,009,568.65	\$2,009,568.65	\$2,009,568.65	\$2,009,568.65	\$0.00
Remuneraciones al personal de carácter permanente	\$0.00	\$493,752.30	\$493,752.30	\$493,752.30	\$493,752.30	\$493,752.30	\$493,752.30	\$0.00
Dietas	\$0.00	\$493,752.30	\$493,752.30	\$493,752.30	\$493,752.30	\$493,752.30	\$493,752.30	\$0.00
Pago de dietas de asistencia a la H. Asamblea Municipal	\$0.00	\$493,752.30	\$493,752.30	\$493,752.30	\$493,752.30	\$493,752.30	\$493,752.30	\$0.00
Remuneraciones adicionales y especiales	\$0.00	\$1,515,816.35	\$1,515,816.35	\$1,515,816.35	\$1,515,816.35	\$1,515,816.35	\$1,515,816.35	\$0.00
Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$1,515,816.35	\$1,515,816.35	\$1,515,816.35	\$1,515,816.35	\$1,515,816.35	\$1,515,816.35	\$0.00
Pago de aguinaldos a la H. Asamblea Municipal	\$0.00	\$1,515,816.35	\$1,515,816.35	\$1,515,816.35	\$1,515,816.35	\$1,515,816.35	\$1,515,816.35	\$0.00
MATERIALES Y SUMINISTROS	\$2,089,548.38	-\$367,529.14	\$1,721,019.24	\$1,649,812.83	\$1,649,812.83	\$1,649,812.83	\$1,649,812.83	\$71,206.41
Materiales de administración, emisión de documentos y articuli	\$427,222.19	-\$348,436.99	\$78,785.20	\$78,785.20	\$78,785.20	\$78,785.20	\$78,785.20	\$0.00
Materiales, útiles y equipos menores de oficina	\$168,155.83	-\$161,890.83	\$6,265.00	\$6,265.00	\$6,265.00	\$6,265.00	\$6,265.00	\$0.00
Artículos de oficina	\$168,155.83	-\$161,890.83	\$6,265.00	\$6,265.00	\$6,265.00	\$6,265.00	\$6,265.00	\$0.00
Materiales y útiles de impresión y reproducción	\$149,066.36	-\$149,066.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales y Útiles de Impresión	\$149,066.36	-\$149,066.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de tecnologías de la informa	\$110,000.00	-\$108,550.00	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00	\$0.00
Consumibles para equipo de computo	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales de Grabación	\$0.00	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00	\$0.00
Material impreso e información digital	\$0.00	\$71,070.20	\$71,070.20	\$71,070.20	\$71,070.20	\$71,070.20	\$71,070.20	\$0.00
Material de Imprenta	\$0.00	\$71,070.20	\$71,070.20	\$71,070.20	\$71,070.20	\$71,070.20	\$71,070.20	\$0.00
Alimentos y utensilios	\$0.00	\$42,115.56	\$42,115.56	\$42,115.56	\$42,115.56	\$42,115.56	\$42,115.56	\$0.00
Productos alimenticios para personas	\$0.00	\$42,115.56	\$42,115.56	\$42,115.56	\$42,115.56	\$42,115.56	\$42,115.56	\$0.00
Bienes de consumo para Personal de Presidencia	\$0.00	\$42,115.56	\$42,115.56	\$42,115.56	\$42,115.56	\$42,115.56	\$42,115.56	\$0.00
Materiales y artículos de conservación y de reparación	\$64,132.68	\$23,637.62	\$37,495.06	\$77,770.30	\$77,770.30	\$77,770.30	\$77,770.30	\$0.00
Material eléctrico y electrónico	\$54,132.68	-\$38,396.10	\$15,736.58	\$15,736.58	\$15,736.58	\$15,736.58	\$15,736.58	\$0.00
Material eléctrico	\$54,132.68	-\$38,396.10	\$15,736.58	\$15,736.58	\$15,736.58	\$15,736.58	\$15,736.58	\$0.00
Otros materiales y artículos de conservación y reparación	\$0.00	\$62,033.72	\$62,033.72	\$62,033.72	\$62,033.72	\$62,033.72	\$62,033.72	\$0.00
Bienes de Consumo	\$0.00	\$5,815.28	\$5,815.28	\$5,815.28	\$5,815.28	\$5,815.28	\$5,815.28	\$0.00



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Municipio de Juárez Hidalgo

Analitico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 31/dic./2021

Fecha y hora de Impresión 05/ene/2022

Usu: supervisor JUAREZ HIDALGO, HGO.
Municipio de Juárez Hidalgo
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

hora de Impresión 05:25 p. m.

	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Egresos	
							Pagado	Subejercicio
249002	Material para la reparacion y mantenimiento de redes de agua pot	\$0.00	\$56,218.44	\$56,218.44	\$56,218.44	\$56,218.44	\$56,218.44	\$0.00
250000	Productos quimicos, farmaceuticos y de laboratorio	\$2,117.00	\$113,128.70	\$113,128.70	\$113,128.70	\$113,128.70	\$113,128.70	\$0.00
253000	Medicinas y productos farmaceuticos	\$0.00	\$3,222.12	\$3,222.12	\$3,222.12	\$3,222.12	\$3,222.12	\$0.00
253001	Oxigeno medicinal para ambulancias	\$0.00	\$3,222.12	\$3,222.12	\$3,222.12	\$3,222.12	\$3,222.12	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,117.00	\$109,906.58	\$109,906.58	\$109,906.58	\$109,906.58	\$109,906.58	\$0.00
254001	Materiales y Suministros Médicos	\$2,117.00	\$109,906.58	\$109,906.58	\$109,906.58	\$109,906.58	\$109,906.58	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,320,000.00	\$1,101,425.26	\$1,101,425.26	\$1,101,425.26	\$1,101,425.26	\$1,101,425.26	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,320,000.00	\$1,101,425.26	\$1,101,425.26	\$1,101,425.26	\$1,101,425.26	\$1,101,425.26	\$0.00
261001	Combustibles para vehiculos de P.M.	\$1,320,000.00	\$1,101,425.26	\$1,101,425.26	\$1,101,425.26	\$1,101,425.26	\$1,101,425.26	\$0.00
270000	Vestuario, blancos, prendas de proteccion y articulos deportivc	\$45,000.00	\$26,079.19	\$26,079.19	\$26,079.19	\$26,079.19	\$26,079.19	\$0.00
271000	Vestuario y uniformes	\$45,000.00	\$26,079.19	\$26,079.19	\$26,079.19	\$26,079.19	\$26,079.19	\$0.00
271001	Vestuario, Uniformes y blancos	\$45,000.00	\$26,079.19	\$26,079.19	\$26,079.19	\$26,079.19	\$26,079.19	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$240,076.51	\$281,715.03	\$210,508.62	\$210,508.62	\$210,508.62	\$210,508.62	\$71,206.41
291000	Herramientas menores	\$12,131.76	\$50,466.99	\$62,598.75	\$62,598.75	\$62,598.75	\$62,598.75	\$0.00
291001	Herramientas Menores	\$12,131.76	\$50,466.99	\$62,598.75	\$62,598.75	\$62,598.75	\$62,598.75	\$0.00
292000	Refacciones y accesorios menores de edificios	\$141,816.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$141,816.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$53,000.00	\$151,950.36	\$204,950.36	\$133,743.95	\$133,743.95	\$133,743.95	\$71,206.41
296001	Neumaticos y camaras	\$53,000.00	\$80,743.95	\$133,743.95	\$133,743.95	\$133,743.95	\$133,743.95	\$0.00
296002	Refacciones para Vehiculos	\$0.00	\$71,206.41	\$0.00	\$0.00	\$0.00	\$0.00	\$71,206.41
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$33,127.90	\$18,961.98	\$14,165.92	\$14,165.92	\$14,165.92	\$14,165.92	\$0.00
298001	Refacciones para maquinaria y otros equipos	\$33,127.90	\$18,961.98	\$14,165.92	\$14,165.92	\$14,165.92	\$14,165.92	\$0.00
300000	SERVICIOS GENERALES	\$2,741,907.98	-\$691,253.64	\$2,050,654.34	\$2,050,654.34	\$2,050,654.34	\$2,050,654.34	\$0.00
310000	Servicios básicos	\$1,740,000.00	-\$292,241.10	\$1,447,758.90	\$1,447,758.90	\$1,447,758.90	\$1,447,758.90	\$0.00
311000	Energia electrica	\$1,740,000.00	-\$292,241.10	\$1,447,758.90	\$1,447,758.90	\$1,447,758.90	\$1,447,758.90	\$0.00
311001	Servicio de Energia Eléctrica	\$1,740,000.00	-\$292,241.10	\$1,447,758.90	\$1,447,758.90	\$1,447,758.90	\$1,447,758.90	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$16,547.60	\$16,547.60	\$16,547.60	\$16,547.60	\$16,547.60	\$0.00
329000	Otros arrendamientos	\$0.00	\$16,547.60	\$16,547.60	\$16,547.60	\$16,547.60	\$16,547.60	\$0.00
329001	Renta de sillas, papas, y mesas	\$0.00	\$16,547.60	\$16,547.60	\$16,547.60	\$16,547.60	\$16,547.60	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$40,000.00	-\$11,860.00	\$28,140.00	\$28,140.00	\$28,140.00	\$28,140.00	\$0.00
333000	Servicio de consultoría administrativa, procesos, técnica y en lic	\$40,000.00	-\$19,860.00	\$20,140.00	\$20,140.00	\$20,140.00	\$20,140.00	\$0.00
333001	Instalación de sistema (SI)	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Municipio de Juárez Hidalgo

Analitico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 31/dic./2021

Fecha y hora de Impresión | 05/ene./2022 05:25 p. m.

Usr: supervisor JUÁREZ HIDALGO, HGO.
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

	Egresos		Egresos		Egresos		Egresos	
	Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
333003	Actualizacion de Softwares	\$0.00	\$20,140.00	\$20,140.00	\$20,140.00	\$20,140.00	\$20,140.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
338002	Formas valoradas	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$50,000.00	-\$32,420.20	\$17,579.80	\$17,579.80	\$17,579.80	\$17,579.80	\$0.00
345000	Seguro de bienes patrimoniales	\$50,000.00	-\$32,420.20	\$17,579.80	\$17,579.80	\$17,579.80	\$17,579.80	\$0.00
345001	Seguros	\$50,000.00	-\$32,420.20	\$17,579.80	\$17,579.80	\$17,579.80	\$17,579.80	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conserva	\$311,907.98	-\$112,821.47	\$199,086.51	\$199,086.51	\$199,086.51	\$199,086.51	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$73,689.38	-\$48,087.38	\$25,582.00	\$25,582.00	\$25,582.00	\$25,582.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$73,689.38	-\$48,087.38	\$25,582.00	\$25,582.00	\$25,582.00	\$25,582.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$165,000.00	\$7,704.51	\$172,704.51	\$172,704.51	\$172,704.51	\$172,704.51	\$0.00
355001	Reparación y Mantenimiento de Vehículos	\$165,000.00	\$7,704.51	\$172,704.51	\$172,704.51	\$172,704.51	\$172,704.51	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equ	\$73,238.60	-\$72,438.60	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$73,238.60	-\$72,438.60	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$4,033.00	\$4,033.00	\$4,033.00	\$4,033.00	\$4,033.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre pi	\$0.00	\$4,033.00	\$4,033.00	\$4,033.00	\$4,033.00	\$4,033.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$4,033.00	\$4,033.00	\$4,033.00	\$4,033.00	\$4,033.00	\$0.00
380000	Servicios oficiales	\$0.00	\$162,153.53	\$162,153.53	\$162,153.53	\$162,153.53	\$162,153.53	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$162,153.53	\$162,153.53	\$162,153.53	\$162,153.53	\$162,153.53	\$0.00
382001	Festividades publicas	\$0.00	\$162,153.53	\$162,153.53	\$162,153.53	\$162,153.53	\$162,153.53	\$0.00
390000	Otros servicios generales	\$600,000.00	-\$424,645.00	\$175,355.00	\$175,355.00	\$175,355.00	\$175,355.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$472.00	\$472.00	\$472.00	\$472.00	\$472.00	\$0.00
392005	Pago de otros impuestos	\$0.00	\$472.00	\$472.00	\$472.00	\$472.00	\$472.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relacion la	\$600,000.00	-\$425,117.00	\$174,883.00	\$174,883.00	\$174,883.00	\$174,883.00	\$0.00
398001	Impuesto del 2% sobre nómina	\$600,000.00	-\$425,117.00	\$174,883.00	\$174,883.00	\$174,883.00	\$174,883.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$3,028,930.64	-\$1,862,943.74	\$1,165,986.90	\$1,165,986.90	\$1,165,986.90	\$1,165,986.90	\$0.00
440000	Ayudas sociales	\$3,028,930.64	-\$1,862,943.74	\$1,165,986.90	\$1,165,986.90	\$1,165,986.90	\$1,165,986.90	\$0.00
441000	Ayudas sociales a personas	\$1,138,930.64	\$27,056.26	\$1,165,986.90	\$1,165,986.90	\$1,165,986.90	\$1,165,986.90	\$0.00
441001	Apoyo a comunidades	\$1,138,930.64	-\$213,343.74	\$925,586.90	\$925,586.90	\$925,586.90	\$925,586.90	\$0.00
441007	Apoyos a Delegados y Comunitarios	\$0.00	\$240,400.00	\$240,400.00	\$240,400.00	\$240,400.00	\$240,400.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
443000	Ayudas sociales e instituciones de enseñanza	\$960,000.00	-\$960,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Municipio de Juárez Hidalgo

Analfítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 31/dic./2021

Ustr: supervisor Juárez HIDALGO, HGO.
Dirección General de Ingresos y Egresos
Rep: rptEstadoAnalfíticoPresupuestoEgresos_FF

Fecha y hora de Impresión 05/ene./2022 05:25 p. m.

	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
443001	Apoyos a instituciones educativas	\$960,000.00	-\$960,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$480,000.00	-\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
445001	Apoyos a instituciones de salud	\$480,000.00	-\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$85,000.00	-\$14,160.00	\$70,840.00	\$70,840.00	\$70,840.00	\$70,840.00	\$0.00
510000	Mobiliario y equipo de administración	\$85,000.00	-\$14,160.00	\$70,840.00	\$70,840.00	\$70,840.00	\$70,840.00	\$0.00
511000	Muebles de oficina y estantería	\$85,000.00	-\$14,160.00	\$70,840.00	\$70,840.00	\$70,840.00	\$70,840.00	\$0.00
511001	Mobiliario de oficina	\$85,000.00	-\$14,160.00	\$70,840.00	\$70,840.00	\$70,840.00	\$70,840.00	\$0.00
	FONDO DE FOMENTO MUNICIPAL	\$7,944,387.00	-\$926,317.00	\$7,018,069.13	\$6,946,862.72	\$6,946,862.72	\$6,946,862.72	\$1,206.41
	FDOGPA FONDO GENERAL DE PARTICIPACIONES							
100000	SERVICIOS PERSONALES	\$18,908,971.68	-\$5,078,804.10	\$13,830,167.58	\$13,830,167.58	\$13,830,167.58	\$13,830,167.58	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$17,202,159.31	-\$3,385,889.31	\$13,816,270.00	\$13,816,270.00	\$13,816,270.00	\$13,816,270.00	\$0.00
111000	Dietas	\$1,840,848.00	-\$767,025.60	\$1,073,822.40	\$1,073,822.40	\$1,073,822.40	\$1,073,822.40	\$0.00
111001	Pago de dietas de asistencia a la H. Asamblea Municipal	\$1,840,848.00	-\$767,025.60	\$1,073,822.40	\$1,073,822.40	\$1,073,822.40	\$1,073,822.40	\$0.00
113000	Sueldos base al personal permanente	\$15,381,311.31	-\$2,618,863.71	\$12,742,447.60	\$12,742,447.60	\$12,742,447.60	\$12,742,447.60	\$0.00
113001	Sueldos a personal de P. M.	\$15,381,311.31	-\$2,618,863.71	\$12,742,447.60	\$12,742,447.60	\$12,742,447.60	\$12,742,447.60	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,706,812.37	-\$1,692,914.79	\$13,897.58	\$13,897.58	\$13,897.58	\$13,897.58	\$0.00
132000	Pirinas de vacaciones, dominical y gratificación de fin de año	\$1,706,812.37	-\$1,692,914.79	\$13,897.58	\$13,897.58	\$13,897.58	\$13,897.58	\$0.00
132001	Pago de aguinaldos a la H. Asamblea Municipal	\$1,706,812.37	-\$1,692,914.79	\$13,897.58	\$13,897.58	\$13,897.58	\$13,897.58	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O.	\$3,162,504.32	-\$2,915,589.20	\$246,905.12	\$176,518.00	\$176,518.00	\$176,518.00	\$70,387.12
410000	Transferencias Internas y asignaciones al sector público	\$169,338.00	\$7,180.00	\$176,518.00	\$176,518.00	\$176,518.00	\$176,518.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestatales no e	\$169,338.00	\$7,180.00	\$176,518.00	\$176,518.00	\$176,518.00	\$176,518.00	\$0.00
415001	Descuento de cuotas alimenticias	\$169,338.00	\$7,180.00	\$176,518.00	\$176,518.00	\$176,518.00	\$176,518.00	\$0.00
440000	Ayudas sociales	\$2,993,166.32	-\$2,922,779.20	\$70,387.12	\$0.00	\$0.00	\$0.00	\$70,387.12
441000	Ayudas sociales a personas	\$2,993,166.32	-\$2,922,779.20	\$70,387.12	\$0.00	\$0.00	\$0.00	\$70,387.12
441001	Apoyo a comunidades	\$2,993,166.32	-\$2,922,779.20	\$70,387.12	\$0.00	\$0.00	\$0.00	\$70,387.12
	FONDO GENERAL DE PARTICIPACIONES	\$22,074,476.00	-\$7,994,400.00	\$14,077,072.70	\$14,006,685.58	\$14,006,685.58	\$14,006,685.58	\$70,387.12
	FEIIFE FONDE DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS							
100000	SERVICIOS PERSONALES	\$0.00	\$230,104.80	\$230,104.80	\$230,104.80	\$230,104.80	\$230,104.80	\$0.00
110000	Remuneraciónes al personal de carácter permanente	\$0.00	\$230,104.80	\$230,104.80	\$230,104.80	\$230,104.80	\$230,104.80	\$0.00
111000	Dietas	\$0.00	\$230,104.80	\$230,104.80	\$230,104.80	\$230,104.80	\$230,104.80	\$0.00

Seals of the Municipality of Juárez Hidalgo, including the 'Presidencia Municipal' seal and the 'Fondo General de Participaciones' seal. There are also handwritten signatures in blue ink.



Municipio de Juárez Hidalgo

Analitico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 31/dic./2021

Fecha y hora de Impresión 05/ene./2022 05:25 p. m.

Usr: supervisor Juárez HIDALGO, HGO.
 Director General de Finanzas Municipales
 Rep: rptEstadoAnaliticoCFResupestoEgresos_FF

Ejercicio del Presupuesto	Egresos		Egresos		Egresos		Egresos	
	Aprobado Al 31/12/2021	Ampliaciones/ (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
111001	Pago de dietas de asistencia a la H. Asamblea Municipal	\$0.00	\$230,104.80	\$230,104.80	\$230,104.80	\$230,104.80	\$230,104.80	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$0.00	\$47,525.78	\$47,525.78	\$41,167.12	\$41,167.12	\$41,167.12	\$6,358.66
440000	Ayudas sociales	\$0.00	\$47,525.78	\$47,525.78	\$41,167.12	\$41,167.12	\$41,167.12	\$6,358.66
441000	Ayudas sociales a personas	\$0.00	\$47,525.78	\$47,525.78	\$41,167.12	\$41,167.12	\$41,167.12	\$6,358.66
441001	Apoyo a comunidades	\$0.00	\$47,525.78	\$47,525.78	\$41,167.12	\$41,167.12	\$41,167.12	\$6,358.66
FONDE DE ESTABILIZACION DE LOS INI		\$0.00	\$277,630.58	\$277,630.58	\$271,271.92	\$271,271.92	\$271,271.92	\$6,358.66

FISRTA PARTICIPACION POR LA RECAUDACION OBTENIDO DEL IMPUESTO SOBRE LA RENTA ENTERADO A LA FENDEPARMI

100000	SERVICIOS PERSONALES	\$0.00	\$590,714.60	\$590,714.60	\$590,714.60	\$590,714.60	\$590,714.60	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$0.00	\$590,714.60	\$590,714.60	\$590,714.60	\$590,714.60	\$590,714.60	\$0.00
113000	Sueldos base al personal permanente	\$0.00	\$590,714.60	\$590,714.60	\$590,714.60	\$590,714.60	\$590,714.60	\$0.00
113001	Sueldos a personal de P.M.	\$0.00	\$590,714.60	\$590,714.60	\$590,714.60	\$590,714.60	\$590,714.60	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$417,079.12	\$417,079.12	\$367,939.75	\$367,939.75	\$367,939.75	\$49,139.37
210000	Materiales de administración, emisión de documentos y articuli	\$0.00	\$89,671.37	\$89,671.37	\$40,532.00	\$40,532.00	\$40,532.00	\$49,139.37
215000	Material impreso e información digital	\$0.00	\$89,671.37	\$89,671.37	\$40,532.00	\$40,532.00	\$40,532.00	\$49,139.37
215002	Material de imprenta	\$0.00	\$89,671.37	\$89,671.37	\$40,532.00	\$40,532.00	\$40,532.00	\$49,139.37
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$97,567.57	\$97,567.57	\$97,567.57	\$97,567.57	\$97,567.57	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$48,318.02	\$48,318.02	\$48,318.02	\$48,318.02	\$48,318.02	\$0.00
246001	Material Eléctrico	\$0.00	\$48,318.02	\$48,318.02	\$48,318.02	\$48,318.02	\$48,318.02	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$49,249.55	\$49,249.55	\$49,249.55	\$49,249.55	\$49,249.55	\$0.00
249002	Material para la reparación y mantenimiento de redes de agua pot	\$0.00	\$49,249.55	\$49,249.55	\$49,249.55	\$49,249.55	\$49,249.55	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$48,618.20	\$48,618.20	\$48,618.20	\$48,618.20	\$48,618.20	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$48,618.20	\$48,618.20	\$48,618.20	\$48,618.20	\$48,618.20	\$0.00
261001	Combustibles para vehículos de P.M.	\$0.00	\$48,618.20	\$48,618.20	\$48,618.20	\$48,618.20	\$48,618.20	\$0.00
290000	Herramientas, refacciones y accesorios mayores	\$0.00	\$161,501.98	\$161,501.98	\$161,501.98	\$161,501.98	\$161,501.98	\$0.00
291000	Herramientas menores	\$0.00	\$69,699.13	\$69,699.13	\$69,699.13	\$69,699.13	\$69,699.13	\$0.00
291001	Herramientas Menores	\$0.00	\$69,699.13	\$69,699.13	\$69,699.13	\$69,699.13	\$69,699.13	\$0.00
296000	Relaciones y accesos móviles de equipo de trabajo	\$0.00	\$91,802.85	\$91,802.85	\$91,802.85	\$91,802.85	\$91,802.85	\$0.00
296001	Neumáticos y cámaras	\$0.00	\$91,802.85	\$91,802.85	\$91,802.85	\$91,802.85	\$91,802.85	\$0.00



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Municipio de Juárez Hidalgo

Analitico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 31/dic./2021

Fecha y hora de impresión 05:25 p. m.

Ustr: supervisor JUAREZ HIDALGO, HGO.
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

	Egresos		Egresos		Egresos		Egresos	
	Aprobado Al 31/12/2021 (Reducciones)	Ampliaciones / Modificado	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
SERVICIOS GENERALES	\$0.00	\$412,368.58	\$412,368.58	\$412,368.58	\$412,368.58	\$412,368.58	\$412,368.58	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$154,134.79	\$154,134.79	\$154,134.79	\$154,134.79	\$154,134.79	\$154,134.79	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$154,134.79	\$154,134.79	\$154,134.79	\$154,134.79	\$154,134.79	\$154,134.79	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionados	\$0.00	\$154,134.79	\$154,134.79	\$154,134.79	\$154,134.79	\$154,134.79	\$154,134.79	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y conserva	\$0.00	\$58,638.79	\$58,638.79	\$58,638.79	\$58,638.79	\$58,638.79	\$58,638.79	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$0.00	\$39,092.79	\$39,092.79	\$39,092.79	\$39,092.79	\$39,092.79	\$39,092.79	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$0.00	\$39,092.79	\$39,092.79	\$39,092.79	\$39,092.79	\$39,092.79	\$39,092.79	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cómputo y i	\$0.00	\$19,256.00	\$19,256.00	\$19,256.00	\$19,256.00	\$19,256.00	\$19,256.00	\$0.00
353001 Reparación y mantenimiento de equipo de cómputo	\$0.00	\$19,256.00	\$19,256.00	\$19,256.00	\$19,256.00	\$19,256.00	\$19,256.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$0.00	\$290.00	\$290.00	\$290.00	\$290.00	\$290.00	\$290.00	\$0.00
355001 Reparación y Mantenimiento de Vehículos	\$0.00	\$290.00	\$290.00	\$290.00	\$290.00	\$290.00	\$290.00	\$0.00
380000 Servicios oficiales	\$0.00	\$37,024.00	\$37,024.00	\$37,024.00	\$37,024.00	\$37,024.00	\$37,024.00	\$0.00
382000 Gastos de orden social y cultural	\$0.00	\$37,024.00	\$37,024.00	\$37,024.00	\$37,024.00	\$37,024.00	\$37,024.00	\$0.00
382001 Festividades públicas	\$0.00	\$37,024.00	\$37,024.00	\$37,024.00	\$37,024.00	\$37,024.00	\$37,024.00	\$0.00
390000 Otros servicios generales	\$0.00	\$162,571.00	\$162,571.00	\$162,571.00	\$162,571.00	\$162,571.00	\$162,571.00	\$0.00
392000 Impuestos y derechos	\$0.00	\$4,571.00	\$4,571.00	\$4,571.00	\$4,571.00	\$4,571.00	\$4,571.00	\$0.00
392005 Pago de otros impuestos	\$0.00	\$4,571.00	\$4,571.00	\$4,571.00	\$4,571.00	\$4,571.00	\$4,571.00	\$0.00
394000 Sentencias y resoluciones por autoridad competente	\$0.00	\$158,000.00	\$158,000.00	\$158,000.00	\$158,000.00	\$158,000.00	\$158,000.00	\$0.00
394001 Gastos Derivados de una Resolución Judicial	\$0.00	\$158,000.00	\$158,000.00	\$158,000.00	\$158,000.00	\$158,000.00	\$158,000.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$0.00	\$67,796.00	\$67,796.00	\$67,796.00	\$67,796.00	\$67,796.00	\$67,796.00	\$0.00
440000 Ayudas sociales	\$0.00	\$67,796.00	\$67,796.00	\$67,796.00	\$67,796.00	\$67,796.00	\$67,796.00	\$0.00
441000 Ayudas sociales a personas	\$0.00	\$67,796.00	\$67,796.00	\$67,796.00	\$67,796.00	\$67,796.00	\$67,796.00	\$0.00
441001 Apoyo a comunidades	\$0.00	\$67,796.00	\$67,796.00	\$67,796.00	\$67,796.00	\$67,796.00	\$67,796.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$48,359.88	\$48,359.88	\$48,359.88	\$48,359.88	\$48,359.88	\$48,359.88	\$0.00
510000 Mobiliario y equipo de administración	\$0.00	\$48,359.88	\$48,359.88	\$48,359.88	\$48,359.88	\$48,359.88	\$48,359.88	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$48,359.88	\$48,359.88	\$48,359.88	\$48,359.88	\$48,359.88	\$48,359.88	\$0.00
515001 Equipo de Computo	\$0.00	\$48,359.88	\$48,359.88	\$48,359.88	\$48,359.88	\$48,359.88	\$48,359.88	\$0.00
PARTICIPACION POR LA RECAUDACION	\$0.00	\$1,536,318.18	\$1,536,318.18	\$1,487,178.81	\$1,487,178.81	\$1,487,178.81	\$1,487,178.81	\$49,139.37
FOFYRE FONDO DE FISCALIZACION Y RECAUDACION	\$135,500.00	\$219,847.66	\$95,847.66	\$344,346.01	\$344,346.01	\$344,346.01	\$344,346.01	\$11,001.65
200000 MATERIALES Y SUMINISTROS	\$135,500.00	\$219,847.66	\$95,847.66	\$344,346.01	\$344,346.01	\$344,346.01	\$344,346.01	\$11,001.65
210000 Materiales de administración, suministro de condonados y culti	\$135,500.00	\$101,282.79	\$26,782.79	\$225,791.14	\$225,791.14	\$225,791.14	\$225,791.14	\$11,001.65














Municipio de Juárez Hidalgo

Analitico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 31/dic./2021

Fecha y hora de Impresión 05/ene./2022 05:25 p. m.

Utr. supervisor JUÁREZ HIDALGO, HGO.
Rep: rptEstadoAnaliticoPorPresupuestoEgresos_FF

	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos	
	Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)					Pagado	Subejercicio
211000	\$65,000.00	-\$11,639.13	\$43,360.87	\$43,360.87	\$43,360.87	\$43,360.87	\$43,360.87	\$0.00
21001	\$55,000.00	-\$11,639.13	\$43,360.87	\$43,360.87	\$43,360.87	\$43,360.87	\$43,360.87	\$0.00
212000	\$27,500.00	\$51,390.04	\$78,890.04	\$78,890.04	\$78,890.04	\$78,890.04	\$78,890.04	\$0.00
212001	\$27,500.00	\$42,110.04	\$69,610.04	\$69,610.04	\$69,610.04	\$69,610.04	\$69,610.04	\$0.00
212002	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00
214000	\$14,000.00	\$25,699.42	\$39,699.42	\$28,697.77	\$28,697.77	\$28,697.77	\$28,697.77	\$11,001.65
214001	\$14,000.00	\$8,954.99	\$22,954.99	\$11,953.34	\$11,953.34	\$11,953.34	\$11,953.34	\$11,001.65
214002	\$0.00	\$16,744.43	\$16,744.43	\$16,744.43	\$16,744.43	\$16,744.43	\$16,744.43	\$0.00
215000	\$99,000.00	\$35,182.46	\$74,182.46	\$74,182.46	\$74,182.46	\$74,182.46	\$74,182.46	\$0.00
215001	\$39,000.00	-\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215002	\$0.00	\$74,182.46	\$74,182.46	\$74,182.46	\$74,182.46	\$74,182.46	\$74,182.46	\$0.00
216000	\$0.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$0.00
216001	\$0.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$0.00
220000	\$0.00	\$6,257.48	\$6,257.48	\$6,257.48	\$6,257.48	\$6,257.48	\$6,257.48	\$0.00
221000	\$0.00	\$6,257.48	\$6,257.48	\$6,257.48	\$6,257.48	\$6,257.48	\$6,257.48	\$0.00
221001	\$0.00	\$6,257.48	\$6,257.48	\$6,257.48	\$6,257.48	\$6,257.48	\$6,257.48	\$0.00
240000	\$0.00	\$29,295.80	\$29,295.80	\$29,295.80	\$29,295.80	\$29,295.80	\$29,295.80	\$0.00
246000	\$0.00	\$29,295.80	\$29,295.80	\$29,295.80	\$29,295.80	\$29,295.80	\$29,295.80	\$0.00
246001	\$0.00	\$28,246.00	\$28,246.00	\$28,246.00	\$28,246.00	\$28,246.00	\$28,246.00	\$0.00
246002	\$0.00	\$1,049.80	\$1,049.80	\$1,049.80	\$1,049.80	\$1,049.80	\$1,049.80	\$0.00
250000	\$0.00	\$21,389.23	\$21,389.23	\$21,389.23	\$21,389.23	\$21,389.23	\$21,389.23	\$0.00
254000	\$0.00	\$21,389.23	\$21,389.23	\$21,389.23	\$21,389.23	\$21,389.23	\$21,389.23	\$0.00
254001	\$0.00	\$21,389.23	\$21,389.23	\$21,389.23	\$21,389.23	\$21,389.23	\$21,389.23	\$0.00
260000	\$0.00	\$24,530.58	\$24,530.58	\$24,530.58	\$24,530.58	\$24,530.58	\$24,530.58	\$0.00
261000	\$0.00	\$24,530.58	\$24,530.58	\$24,530.58	\$24,530.58	\$24,530.58	\$24,530.58	\$0.00
261001	\$0.00	\$24,530.58	\$24,530.58	\$24,530.58	\$24,530.58	\$24,530.58	\$24,530.58	\$0.00
270000	\$0.00	\$3,967.20	\$3,967.20	\$3,967.20	\$3,967.20	\$3,967.20	\$3,967.20	\$0.00
271000	\$0.00	\$3,967.20	\$3,967.20	\$3,967.20	\$3,967.20	\$3,967.20	\$3,967.20	\$0.00
271001	\$0.00	\$3,967.20	\$3,967.20	\$3,967.20	\$3,967.20	\$3,967.20	\$3,967.20	\$0.00
290000	\$0.00	\$33,114.58	\$33,114.58	\$33,114.58	\$33,114.58	\$33,114.58	\$33,114.58	\$0.00
291000	\$0.00	\$31,639.58	\$31,639.58	\$31,639.58	\$31,639.58	\$31,639.58	\$31,639.58	\$0.00
291001	\$0.00	\$31,639.58	\$31,639.58	\$31,639.58	\$31,639.58	\$31,639.58	\$31,639.58	\$0.00



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Municipio de Juárez Hidalgo

Analitico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 31/dic./2021

Fecha y hora de Impresión | 05/ene./2022 | 05:25 p. m.

Usr: supervisor JUAREZ HIDALGO, HGO.
Rep: rptEstadoAnaliticoPorPresupuestoEgresos_FF

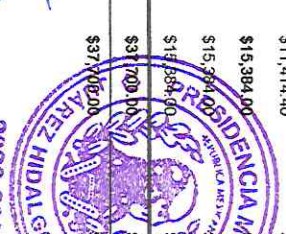
Ejercicio del Presupuesto	Egresos		Egresos		Egresos		Egresos	
	Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Modificado	Comprometido	Devengado	Ejercicio	Pagado	Subejercicio
294000	Relaciones y accesorios menores de equipo de cómputo y tecno	\$0.00	\$1,475.00	\$1,475.00	\$1,475.00	\$1,475.00	\$1,475.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecno	\$0.00	\$1,475.00	\$1,475.00	\$1,475.00	\$1,475.00	\$1,475.00	\$0.00
300000	SERVICIOS GENERALES	\$123,307.00	\$40,639.20	\$163,946.20	\$163,946.20	\$163,946.20	\$163,946.20	\$0.00
310000	Servicios básicos	\$44,000.00	\$12,768.90	\$56,768.90	\$56,768.90	\$56,768.90	\$56,768.90	\$0.00
317000	Servicios de acceso de internet, redes y procesamiento de inform:	\$44,000.00	\$12,768.90	\$56,768.90	\$56,768.90	\$56,768.90	\$56,768.90	\$0.00
317001	Renta de internet	\$44,000.00	\$12,768.90	\$56,768.90	\$56,768.90	\$56,768.90	\$56,768.90	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
328000	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
328001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$812.00	\$812.00	\$812.00	\$812.00	\$812.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tec	\$0.00	\$812.00	\$812.00	\$812.00	\$812.00	\$812.00	\$0.00
333003	Actualización de Softwares	\$0.00	\$812.00	\$812.00	\$812.00	\$812.00	\$812.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conserva	\$22,307.00	\$20,299.90	\$72,606.90	\$72,606.90	\$72,606.90	\$72,606.90	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de	\$0.00	\$6,390.00	\$6,390.00	\$6,390.00	\$6,390.00	\$6,390.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Telecor	\$0.00	\$6,390.00	\$6,390.00	\$6,390.00	\$6,390.00	\$6,390.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y i	\$22,000.00	\$5,460.98	\$27,460.98	\$27,460.98	\$27,460.98	\$27,460.98	\$0.00
353001	Reparación y mantenimiento de equipo de computo	\$22,000.00	\$5,460.98	\$27,460.98	\$27,460.98	\$27,460.98	\$27,460.98	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$30,307.00	-\$17,152.60	\$13,154.40	\$13,154.40	\$13,154.40	\$13,154.40	\$0.00
355001	Reparación y Mantenimiento de Vehículos	\$30,307.00	-\$17,152.60	\$13,154.40	\$13,154.40	\$13,154.40	\$13,154.40	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$25,611.52	\$25,611.52	\$25,611.52	\$25,611.52	\$25,611.52	\$0.00
358001	Mantenimiento de deposito de basura	\$0.00	\$25,611.52	\$25,611.52	\$25,611.52	\$25,611.52	\$25,611.52	\$0.00
360000	Servicios de comunicación social y publicidad	\$27,000.00	-\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre pi	\$27,000.00	-\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361001	Prensa y publicidad	\$27,000.00	-\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$11,414.40	\$11,414.40	\$11,414.40	\$11,414.40	\$11,414.40	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$11,414.40	\$11,414.40	\$11,414.40	\$11,414.40	\$11,414.40	\$0.00
382001	Festividades publicas	\$0.00	\$11,414.40	\$11,414.40	\$11,414.40	\$11,414.40	\$11,414.40	\$0.00
390000	Otros servicios generales	\$0.00	\$15,384.00	\$15,384.00	\$15,384.00	\$15,384.00	\$15,384.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$15,384.00	\$15,384.00	\$15,384.00	\$15,384.00	\$15,384.00	\$0.00
392005	Pago de otros impuestos	\$0.00	\$15,384.00	\$15,384.00	\$15,384.00	\$15,384.00	\$15,384.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS, CO	\$154,000.00	-\$116,300.00	\$37,700.00	\$37,700.00	\$37,700.00	\$37,700.00	\$0.00
440000	Ayudas sociales	\$154,000.00	-\$116,300.00	\$37,700.00	\$37,700.00	\$37,700.00	\$37,700.00	\$0.00



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Page 10



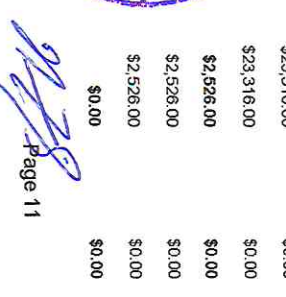
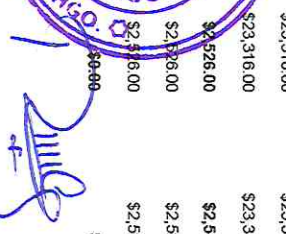
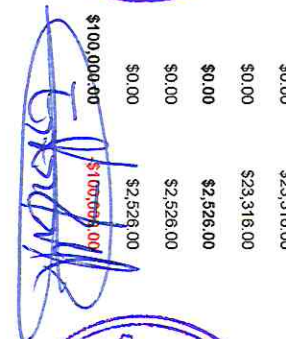
Municipio de Juárez Hidalgo

Analitico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 31/dic./2021

Ustr: supervisor Juárez Hidalgo HGO.
 Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión | 05/ene./2022 | 05:25 p. m.

Cuentas	Egresos		Egresos		Egresos		Egresos	
	Aprobado Al 31/12/2021	Ampliaciones/ (Reducciones)	Modificado	Comprometido	Devengado	Ejercicio	Pagado	Subejercicio
441000 Ayudas sociales a personas	\$154,000.00	-\$116,300.00	\$37,700.00	\$37,700.00	\$37,700.00	\$37,700.00	\$37,700.00	\$0.00
441001 Apoyo a comunidades	\$154,000.00	-\$116,300.00	\$37,700.00	\$37,700.00	\$37,700.00	\$37,700.00	\$37,700.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$275,000.00	-\$24,214.85	\$250,785.15	\$250,785.15	\$250,785.15	\$250,785.15	\$250,785.15	\$0.00
510000 Mobiliario y equipo de administración	\$25,000.00	\$225,785.15	\$250,785.15	\$250,785.15	\$250,785.15	\$250,785.15	\$250,785.15	\$0.00
511000 Muebles de oficina y estantería	\$0.00	\$21,010.01	\$21,010.01	\$21,010.01	\$21,010.01	\$21,010.01	\$21,010.01	\$0.00
511001 Mobiliario de oficina	\$0.00	\$21,010.01	\$21,010.01	\$21,010.01	\$21,010.01	\$21,010.01	\$21,010.01	\$0.00
512000 Muebles, excepto de oficina y estantería	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
512001 Pago de literas	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$206,691.14	\$206,691.14	\$206,691.14	\$206,691.14	\$206,691.14	\$206,691.14	\$0.00
515001 Equipo de Computo	\$0.00	\$206,691.14	\$206,691.14	\$206,691.14	\$206,691.14	\$206,691.14	\$206,691.14	\$0.00
519000 Otros mobiliarios y equipos de administración	\$0.00	\$23,084.00	\$23,084.00	\$23,084.00	\$23,084.00	\$23,084.00	\$23,084.00	\$0.00
519001 Equipo de radiocomunicación	\$0.00	\$23,084.00	\$23,084.00	\$23,084.00	\$23,084.00	\$23,084.00	\$23,084.00	\$0.00
530000 Equipo e instrumental médico y de laboratorio	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531000 Equipo médico y de laboratorio	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531001 Equipo médico y de laboratorio	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600000 INVERSION PUBLICA	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000 Obra pública en bienes de dominio público	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615000 Construcción de vías de comunicación	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615001 Construcción de vías de comunicación	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE FISCALIZACION Y RECAUDA	\$1,287,807.00	-\$480,027.00	\$807,779.01	\$796,777.36	\$796,777.36	\$796,777.36	\$796,777.36	\$11,001.65
ALCOHOLICAS	\$601,844.00	-\$642,629.14	\$59,214.86	\$58,411.53	\$58,411.53	\$58,411.53	\$58,411.53	\$803.33
210000 MATERIALES Y SUMINISTROS	\$46,844.00	-\$10,874.67	\$35,969.33	\$35,166.00	\$35,166.00	\$35,166.00	\$35,166.00	\$803.33
211000 Materiales de administración, emisión de documentos y artícul	\$46,844.00	-\$34,190.67	\$12,653.33	\$11,850.00	\$11,850.00	\$11,850.00	\$11,850.00	\$803.33
211001 Artículos de oficina	\$46,844.00	-\$34,190.67	\$12,653.33	\$11,850.00	\$11,850.00	\$11,850.00	\$11,850.00	\$803.33
212000 Materiales y útiles de impresión y reproducción	\$0.00	\$23,316.00	\$23,316.00	\$23,316.00	\$23,316.00	\$23,316.00	\$23,316.00	\$0.00
212001 Materiales y Útiles de Impresión	\$0.00	\$23,316.00	\$23,316.00	\$23,316.00	\$23,316.00	\$23,316.00	\$23,316.00	\$0.00
220000 Alimentos y utensilios	\$0.00	\$2,526.00	\$2,526.00	\$2,526.00	\$2,526.00	\$2,526.00	\$2,526.00	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$2,526.00	\$2,526.00	\$2,526.00	\$2,526.00	\$2,526.00	\$2,526.00	\$0.00
221001 Bienes de consumo para Personal de Presidencia	\$0.00	\$2,526.00	\$2,526.00	\$2,526.00	\$2,526.00	\$2,526.00	\$2,526.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





Municipio de Juárez Hidalgo

Analitico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 31/dic./2021

Fecha y 05/ene./2022

Usr: supervisor JUAREZ HIDALGO, HGO.
Rep: rptEstadoAnaliticoEjercicioPresupuestoEgresos_FF

hora de Impresión 05:25 p. m.

	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos	
	Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)					Pagado	Subejercicio
246000	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	\$385,000.00	-\$364,280.47	\$20,719.53	\$20,719.53	\$20,719.53	\$20,719.53	\$20,719.53	\$0.00
261000	\$385,000.00	-\$364,280.47	\$20,719.53	\$20,719.53	\$20,719.53	\$20,719.53	\$20,719.53	\$0.00
261001	\$385,000.00	-\$364,280.47	\$20,719.53	\$20,719.53	\$20,719.53	\$20,719.53	\$20,719.53	\$0.00
270000	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271000	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	\$0.00	\$113,110.68	\$113,110.68	\$113,110.68	\$113,110.68	\$113,110.68	\$113,110.68	\$0.00
310000	\$0.00	\$54,271.94	\$54,271.94	\$54,271.94	\$54,271.94	\$54,271.94	\$54,271.94	\$0.00
314000	\$0.00	\$54,271.94	\$54,271.94	\$54,271.94	\$54,271.94	\$54,271.94	\$54,271.94	\$0.00
314001	\$0.00	\$54,271.94	\$54,271.94	\$54,271.94	\$54,271.94	\$54,271.94	\$54,271.94	\$0.00
370000	\$0.00	\$58,838.74	\$58,838.74	\$58,838.74	\$58,838.74	\$58,838.74	\$58,838.74	\$0.00
375000	\$0.00	\$58,838.74	\$58,838.74	\$58,838.74	\$58,838.74	\$58,838.74	\$58,838.74	\$0.00
375001	\$0.00	\$58,838.74	\$58,838.74	\$58,838.74	\$58,838.74	\$58,838.74	\$58,838.74	\$0.00
400000	\$0.00	\$6,692.22	\$6,692.22	\$6,692.22	\$6,692.22	\$6,692.22	\$6,692.22	\$0.00
440000	\$0.00	\$6,692.22	\$6,692.22	\$6,692.22	\$6,692.22	\$6,692.22	\$6,692.22	\$0.00
441000	\$0.00	\$6,692.22	\$6,692.22	\$6,692.22	\$6,692.22	\$6,692.22	\$6,692.22	\$0.00
441001	\$0.00	\$6,692.22	\$6,692.22	\$6,692.22	\$6,692.22	\$6,692.22	\$6,692.22	\$0.00
600000	\$0.00	\$59,159.95	\$59,159.95	\$59,159.95	\$59,159.95	\$59,159.95	\$59,159.95	\$0.00
610000	\$0.00	\$59,159.95	\$59,159.95	\$59,159.95	\$59,159.95	\$59,159.95	\$59,159.95	\$0.00
615000	\$0.00	\$59,159.95	\$59,159.95	\$59,159.95	\$59,159.95	\$59,159.95	\$59,159.95	\$0.00
615001	\$0.00	\$59,159.95	\$59,159.95	\$59,159.95	\$59,159.95	\$59,159.95	\$59,159.95	\$0.00
	\$601,844.00	-\$363,666.00	\$238,177.71	\$237,374.38	\$237,374.38	\$237,374.38	\$237,374.38	\$603.33

ISANUE IMPUESTO SOBRE AUTOMOVILES NUEVOS

	MATERIALES Y SUMINISTROS							
200000	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	\$0.00	\$17,133.76	\$17,133.76	\$17,133.76	\$17,133.76	\$17,133.76	\$17,133.76	\$0.00
330000	\$0.00	\$17,133.76	\$17,133.76	\$17,133.76	\$17,133.76	\$17,133.76	\$17,133.76	\$0.00



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Municipio de Juárez Hidalgo

Análisis del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 31/dic./2021

U.s.r. supervisor **JUÁREZ HIDALGO, HGO.**
 Un gobierno cercano a la gente
 Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Fecha y hora de Impresión 05/ene./2022 05:25 p. m.

Ejercicio del Presupuesto

	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3390000	\$0.00	\$17,133.76	\$17,133.76	\$17,133.76	\$17,133.76	\$17,133.76	\$17,133.76	\$0.00
3390001	\$0.00	\$17,133.76	\$17,133.76	\$17,133.76	\$17,133.76	\$17,133.76	\$17,133.76	\$0.00
4000000	\$66,040.00	\$83,233.61	\$139,273.61	\$137,061.89	\$137,061.89	\$137,061.89	\$137,061.89	\$2,211.72
4400000	\$66,040.00	\$83,233.61	\$139,273.61	\$137,061.89	\$137,061.89	\$137,061.89	\$137,061.89	\$2,211.72
4410000	\$66,040.00	\$83,233.61	\$139,273.61	\$137,061.89	\$137,061.89	\$137,061.89	\$137,061.89	\$2,211.72
4410001	\$66,040.00	\$83,233.61	\$139,273.61	\$137,061.89	\$137,061.89	\$137,061.89	\$137,061.89	\$2,211.72
	IMPUESTO SOBRE AUTOMOVILES NUEVO	-\$9,632.63	\$156,407.37	\$154,195.65	\$154,195.65	\$154,195.65	\$154,195.65	\$2,211.72

ISREBI IMPUESTO SOBRE LA RENTA POR ENAJENACION DE BIENES INMUEBLES

3000000	\$0.00	\$32,719.22	\$32,719.22	\$32,719.22	\$32,719.22	\$32,719.22	\$32,719.22	\$0.00
3400000	\$0.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00
3410000	\$0.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00
3410001	\$0.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00
3800000	\$0.00	\$14,159.22	\$14,159.22	\$14,159.22	\$14,159.22	\$14,159.22	\$14,159.22	\$0.00
3820000	\$0.00	\$14,159.22	\$14,159.22	\$14,159.22	\$14,159.22	\$14,159.22	\$14,159.22	\$0.00
3820002	\$0.00	\$14,159.22	\$14,159.22	\$14,159.22	\$14,159.22	\$14,159.22	\$14,159.22	\$0.00
4000000	\$0.00	\$41,576.56	\$41,576.56	\$41,130.29	\$41,130.29	\$41,130.29	\$41,130.29	\$446.27
4400000	\$0.00	\$41,576.56	\$41,576.56	\$41,130.29	\$41,130.29	\$41,130.29	\$41,130.29	\$446.27
4410000	\$0.00	\$41,576.56	\$41,576.56	\$41,130.29	\$41,130.29	\$41,130.29	\$41,130.29	\$446.27
4410001	\$0.00	\$41,576.56	\$41,576.56	\$41,130.29	\$41,130.29	\$41,130.29	\$41,130.29	\$446.27
	IMPUESTO SOBRE LA RENTA POR ENAJENACION DE BIENES INMUEBLES	\$74,295.78	\$74,295.78	\$73,849.51	\$73,849.51	\$73,849.51	\$73,849.51	\$446.27

IVFGDI INCENTIVOS A LA VENTA FINAL DE GASOLINA Y DIESEL

2000000	\$369,341.00	-\$272,639.65	\$96,701.35	\$96,221.37	\$96,221.37	\$96,221.37	\$96,221.37	\$479.98
2600000	\$369,341.00	-\$272,639.65	\$96,701.35	\$96,221.37	\$96,221.37	\$96,221.37	\$96,221.37	\$479.98
2610000	\$369,341.00	-\$272,639.65	\$96,701.35	\$96,221.37	\$96,221.37	\$96,221.37	\$96,221.37	\$479.98
2610001	\$369,341.00	-\$272,639.65	\$96,701.35	\$96,221.37	\$96,221.37	\$96,221.37	\$96,221.37	\$479.98
3000000	\$0.00	\$63,500.00	\$63,500.00	\$63,500.00	\$63,500.00	\$63,500.00	\$63,500.00	\$0.00
3300000	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
3310000	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
3310002	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
3500000	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00



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Municipio de Juárez Hidalgo

Analitico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 31/dic./2021

Fecha y hora de Impresión | 05/ene./2022 | 05:25 p. m.

Ustr. supervisor **JUANEZ HIDALGO, HGO.**
 Director General de Planeación y Presupuesto
 Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Ejercicio del Presupuesto	Egresos		Egresos		Egresos		Egresos	
	Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Modificado	Comprometido	Devengado	Ejercicio	Pagado	Subejercicio
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
355001	Reparación y Mantenimiento de Vehículos	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
INCENTIVOS A LA VENTA FINAL DE GAS		\$369,341.00	-\$209,139.00	\$160,201.35	\$159,721.37	\$159,721.37	\$159,721.37	\$47,998

PFTPGE PROGRAMA DE FORTALECIMIENTO A LA TRANSVERSALIDAD DE LA PERSPECTIVA DE GENERO

200000	MATERIALES Y SUMINISTROS	\$0.00	\$57,000.00	\$57,000.00	\$57,000.00	\$57,000.00	\$57,000.00	\$0.00
210000	Materiales de administración, emisión de documentos y articuli	\$0.00	\$52,000.00	\$52,000.00	\$52,000.00	\$52,000.00	\$52,000.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$0.00
211001	Artículos de oficina	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
212002	Materiales y Suministros de Fotografía	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la infoma	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
214001	Consumibles para equipo de computo	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
261001	Combustibles para vehículos de P.M.	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$117,000.00	\$117,000.00	\$117,000.00	\$117,000.00	\$117,000.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$117,000.00	\$117,000.00	\$117,000.00	\$117,000.00	\$117,000.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$117,000.00	\$117,000.00	\$117,000.00	\$117,000.00	\$117,000.00	\$0.00
339003	Prestación de Servicios Profesionales	\$0.00	\$117,000.00	\$117,000.00	\$117,000.00	\$117,000.00	\$117,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00
511000	Muebles de oficina y estantería	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00
511001	Mobiliario de oficina	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00
PROGRAMA DE FORTALECIMIENTO A L		\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00

RECIFIS RECURSOS FISCALES

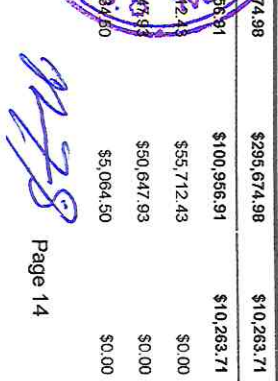
200000	MATERIALES Y SUMINISTROS	\$138,047.61	\$167,895.06	\$305,938.69	\$295,674.98	\$295,674.98	\$295,674.98	\$10,263.71
210000	Materiales de administración, emisión de documentos y articuli	\$68,768.41	\$42,452.21	\$111,220.62	\$100,956.91	\$100,956.91	\$100,956.91	\$10,263.71
211000	Materiales, útiles y equipos menores de oficina	\$45,807.61	\$10,164.42	\$55,972.43	\$55,712.43	\$55,712.43	\$55,712.43	\$0.00
211001	Artículos de oficina	\$45,807.61	\$9,040.97	\$54,848.55	\$50,647.93	\$50,647.93	\$50,647.93	\$0.00
211002	Artículos de informática	\$0.00	\$5,084.50	\$5,084.50	\$5,084.50	\$5,084.50	\$5,084.50	\$0.00



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Municipio de Juárez Hidalgo

Analitico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 31/dic./2021

Fecha y hora de Impresión 05/ene./2022

Utr: supervisor JUAREZ HIDALGO, HGO.
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

hora de Impresión 05:25 p. m.

	Egresos		Egresos		Egresos		Egresos	
	Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Modificado	Comprometido	Devengado	Ejercicio	Pagado	Subejercicio
212000	\$23,160.80	-\$6,158.80	\$17,002.00	\$17,002.00	\$17,002.00	\$17,002.00	\$17,002.00	\$0.00
212001	\$23,160.80	-\$6,158.80	\$17,002.00	\$17,002.00	\$17,002.00	\$17,002.00	\$17,002.00	\$0.00
214000	\$0.00	\$10,452.71	\$10,452.71	\$189.00	\$189.00	\$189.00	\$189.00	\$10,263.71
214001	\$0.00	\$10,452.71	\$10,452.71	\$189.00	\$189.00	\$189.00	\$189.00	\$10,263.71
215000	\$0.00	\$11,720.00	\$11,720.00	\$11,720.00	\$11,720.00	\$11,720.00	\$11,720.00	\$0.00
215002	\$0.00	\$11,720.00	\$11,720.00	\$11,720.00	\$11,720.00	\$11,720.00	\$11,720.00	\$0.00
216000	\$0.00	\$16,333.48	\$16,333.48	\$16,333.48	\$16,333.48	\$16,333.48	\$16,333.48	\$0.00
216001	\$0.00	\$16,333.48	\$16,333.48	\$16,333.48	\$16,333.48	\$16,333.48	\$16,333.48	\$0.00
220000	\$0.00	\$38,748.36	\$38,748.36	\$38,748.36	\$38,748.36	\$38,748.36	\$38,748.36	\$0.00
221000	\$0.00	\$38,748.36	\$38,748.36	\$38,748.36	\$38,748.36	\$38,748.36	\$38,748.36	\$0.00
221001	\$0.00	\$38,748.36	\$38,748.36	\$38,748.36	\$38,748.36	\$38,748.36	\$38,748.36	\$0.00
230000	\$47,867.84	-\$41,867.16	\$6,000.68	\$6,000.68	\$6,000.68	\$6,000.68	\$6,000.68	\$0.00
235000	\$47,867.84	-\$41,867.16	\$6,000.68	\$6,000.68	\$6,000.68	\$6,000.68	\$6,000.68	\$0.00
235001	\$47,867.84	-\$41,867.16	\$6,000.68	\$6,000.68	\$6,000.68	\$6,000.68	\$6,000.68	\$0.00
240000	\$0.00	\$72,212.19	\$72,212.19	\$72,212.19	\$72,212.19	\$72,212.19	\$72,212.19	\$0.00
246000	\$0.00	\$4,890.15	\$4,890.15	\$4,890.15	\$4,890.15	\$4,890.15	\$4,890.15	\$0.00
246001	\$0.00	\$1,354.40	\$1,354.40	\$1,354.40	\$1,354.40	\$1,354.40	\$1,354.40	\$0.00
246002	\$0.00	\$3,535.75	\$3,535.75	\$3,535.75	\$3,535.75	\$3,535.75	\$3,535.75	\$0.00
247000	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
247001	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
248000	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00
248001	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00
249000	\$0.00	\$62,438.04	\$62,438.04	\$62,438.04	\$62,438.04	\$62,438.04	\$62,438.04	\$0.00
249001	\$0.00	\$49,665.80	\$49,665.80	\$49,665.80	\$49,665.80	\$49,665.80	\$49,665.80	\$0.00
249002	\$0.00	\$12,772.24	\$12,772.24	\$12,772.24	\$12,772.24	\$12,772.24	\$12,772.24	\$0.00
250000	\$20,582.08	\$10,695.02	\$31,277.10	\$31,277.10	\$31,277.10	\$31,277.10	\$31,277.10	\$0.00
253000	\$0.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,050.00	\$0.00
253001	\$0.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,050.00	\$0.00
254000	\$20,582.08	-\$11,704.10	\$8,877.98	\$8,877.98	\$8,877.98	\$8,877.98	\$8,877.98	\$0.00
254001	\$20,582.08	-\$11,704.10	\$8,877.98	\$8,877.98	\$8,877.98	\$8,877.98	\$8,877.98	\$0.00
259000	\$0.00	\$15,349.12	\$15,349.12	\$15,349.12	\$15,349.12	\$15,349.12	\$15,349.12	\$0.00
259001	\$0.00	\$15,349.12	\$15,349.12	\$15,349.12	\$15,349.12	\$15,349.12	\$15,349.12	\$0.00



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Municipio de Juárez Hidalgo

Analitico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 31/dic./2021

Fecha y hora de Impresión 05/ene./2022 05:25 p. m.

Usr: supervisor JUAREZ HIDALGO, HGO.
Un publico creado a las 09:11 AM
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Egresos	
	Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)					Pagado	Subejercicio
260000	Combustibles, lubricantes y aditivos	\$0.00	\$252.48	\$252.48	\$252.48	\$252.48	\$252.48	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$252.48	\$252.48	\$252.48	\$252.48	\$252.48	\$0.00
261001	Combustibles para vehículos de P.M.	\$0.00	\$252.48	\$252.48	\$252.48	\$252.48	\$252.48	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$0.00	\$6,471.31	\$6,471.31	\$6,471.31	\$6,471.31	\$6,471.31	\$0.00
271000	Vestuario y uniformes	\$0.00	\$3,211.00	\$3,211.00	\$3,211.00	\$3,211.00	\$3,211.00	\$0.00
271001	Vestuario, Uniformes y blancos	\$0.00	\$3,211.00	\$3,211.00	\$3,211.00	\$3,211.00	\$3,211.00	\$0.00
273000	Artículos deportivos	\$0.00	\$3,260.31	\$3,260.31	\$3,260.31	\$3,260.31	\$3,260.31	\$0.00
273001	Artículos Deportivos	\$0.00	\$3,260.31	\$3,260.31	\$3,260.31	\$3,260.31	\$3,260.31	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$829.28	\$38,928.67	\$39,755.95	\$39,755.95	\$39,755.95	\$39,755.95	\$0.00
291000	Herramientas menores	\$0.00	\$35,755.17	\$35,755.17	\$35,755.17	\$35,755.17	\$35,755.17	\$0.00
291001	Herramientas Menores	\$0.00	\$35,755.17	\$35,755.17	\$35,755.17	\$35,755.17	\$35,755.17	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$829.28	\$3,171.50	\$4,000.78	\$4,000.78	\$4,000.78	\$4,000.78	\$0.00
296001	Neumáticos y cámaras	\$0.00	\$4,000.78	\$4,000.78	\$4,000.78	\$4,000.78	\$4,000.78	\$0.00
296002	Refacciones para Vehículos	\$829.28	-\$829.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$49,241.77	\$113,227.45	\$162,469.22	\$162,469.22	\$162,469.22	\$162,469.22	\$0.00
310000	Servicios básicos	\$0.00	\$1,212.36	\$1,212.36	\$1,212.36	\$1,212.36	\$1,212.36	\$0.00
313000	Agua	\$0.00	\$953.50	\$953.50	\$953.50	\$953.50	\$953.50	\$0.00
313001	Servicio de Agua	\$0.00	\$953.50	\$953.50	\$953.50	\$953.50	\$953.50	\$0.00
318000	Servicios postales y telegráficos	\$0.00	\$258.86	\$258.86	\$258.86	\$258.86	\$258.86	\$0.00
318002	Servicio Telegráfico	\$0.00	\$258.86	\$258.86	\$258.86	\$258.86	\$258.86	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$760.00	\$760.00	\$760.00	\$760.00	\$760.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$760.00	\$760.00	\$760.00	\$760.00	\$760.00	\$0.00
329001	Renta de sillas, lonas y mesas	\$0.00	\$760.00	\$760.00	\$760.00	\$760.00	\$760.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$11,329.98	\$11,329.98	\$11,329.98	\$11,329.98	\$11,329.98	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tec	\$0.00	\$3,306.00	\$3,306.00	\$3,306.00	\$3,306.00	\$3,306.00	\$0.00
333003	Actualización de Softwares	\$0.00	\$3,306.00	\$3,306.00	\$3,306.00	\$3,306.00	\$3,306.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00
336002	Formas y formatos	\$0.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00
339000	Servicios generales, científicos, técnicos integrales	\$0.00	\$2,823.98	\$2,823.98	\$2,823.98	\$2,823.98	\$2,823.98	\$0.00
339002	Evaluación e trabajos de Seguridad	\$0.00	\$2,823.98	\$2,823.98	\$2,823.98	\$2,823.98	\$2,823.98	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$2,436.01	-\$2,436.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$2,436.01	-\$2,436.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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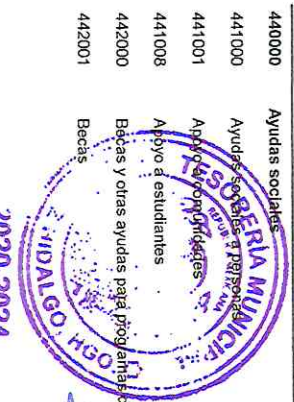
Municipio de Juárez Hidalgo

Analitico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 31/dic./2021

Ustr: supervisor JUAREZ HIDALGO, HGO.
Un: p01EstadoMunicipalCofResPresupuestos_Egresos_FF
Rep: rptEstadoMunicipalCofResPresupuestos_FF

Fecha y hora de Impresión 05/ene./2022 05:25 p. m.

	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Egresos	
	Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)					Ejercicio	Pagado Subejercicio
348001	32,436.01	-\$2,436.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	\$8,505.76	\$40,097.92	\$48,603.68	\$48,603.68	\$48,603.68	\$48,603.68	\$48,603.68	\$0.00
351000	\$7,345.76	-\$2,393.76	\$4,952.00	\$4,952.00	\$4,952.00	\$4,952.00	\$4,952.00	\$0.00
351001	\$7,345.76	-\$2,393.76	\$4,952.00	\$4,952.00	\$4,952.00	\$4,952.00	\$4,952.00	\$0.00
353000	\$1,160.00	\$18,214.61	\$19,374.61	\$19,374.61	\$19,374.61	\$19,374.61	\$19,374.61	\$0.00
353001	\$1,160.00	\$18,214.61	\$19,374.61	\$19,374.61	\$19,374.61	\$19,374.61	\$19,374.61	\$0.00
355000	\$0.00	\$24,157.07	\$24,157.07	\$24,157.07	\$24,157.07	\$24,157.07	\$24,157.07	\$0.00
355001	\$0.00	\$24,157.07	\$24,157.07	\$24,157.07	\$24,157.07	\$24,157.07	\$24,157.07	\$0.00
357000	\$0.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$0.00
357001	\$0.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$0.00
370000	\$11,000.00	\$36,704.82	\$47,704.82	\$47,704.82	\$47,704.82	\$47,704.82	\$47,704.82	\$0.00
375000	\$11,000.00	\$27,404.82	\$38,404.82	\$38,404.82	\$38,404.82	\$38,404.82	\$38,404.82	\$0.00
375001	\$11,000.00	\$27,404.82	\$38,404.82	\$38,404.82	\$38,404.82	\$38,404.82	\$38,404.82	\$0.00
379000	\$0.00	\$9,300.00	\$9,300.00	\$9,300.00	\$9,300.00	\$9,300.00	\$9,300.00	\$0.00
379001	\$0.00	\$4,300.00	\$4,300.00	\$4,300.00	\$4,300.00	\$4,300.00	\$4,300.00	\$0.00
379002	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
380000	\$27,300.00	-\$765.18	\$26,534.82	\$26,534.82	\$26,534.82	\$26,534.82	\$26,534.82	\$0.00
382000	\$27,300.00	-\$765.18	\$26,534.82	\$26,534.82	\$26,534.82	\$26,534.82	\$26,534.82	\$0.00
382001	\$27,300.00	-\$765.18	\$26,534.82	\$26,534.82	\$26,534.82	\$26,534.82	\$26,534.82	\$0.00
390000	\$0.00	\$26,323.56	\$26,323.56	\$26,323.56	\$26,323.56	\$26,323.56	\$26,323.56	\$0.00
392000	\$0.00	\$944.00	\$944.00	\$944.00	\$944.00	\$944.00	\$944.00	\$0.00
392001	\$0.00	\$472.00	\$472.00	\$472.00	\$472.00	\$472.00	\$472.00	\$0.00
392005	\$0.00	\$472.00	\$472.00	\$472.00	\$472.00	\$472.00	\$472.00	\$0.00
395000	\$0.00	\$25,379.56	\$25,379.56	\$25,379.56	\$25,379.56	\$25,379.56	\$25,379.56	\$0.00
395001	\$0.00	\$25,379.56	\$25,379.56	\$25,379.56	\$25,379.56	\$25,379.56	\$25,379.56	\$0.00
400000	\$281,887.10	\$64,796.88	\$346,683.98	\$346,683.98	\$346,683.98	\$346,683.98	\$346,683.98	\$0.00
440000	\$281,887.10	\$64,796.88	\$346,683.98	\$346,683.98	\$346,683.98	\$346,683.98	\$346,683.98	\$0.00
441000	\$240,000.00	\$92,450.03	\$332,450.03	\$332,450.03	\$332,450.03	\$332,450.03	\$332,450.03	\$0.00
441001	\$240,000.00	\$86,958.07	\$326,958.07	\$326,958.07	\$326,958.07	\$326,958.07	\$326,958.07	\$0.00
441008	\$0.00	\$5,491.96	\$5,491.96	\$5,491.96	\$5,491.96	\$5,491.96	\$5,491.96	\$0.00
442000	\$41,887.10	-\$41,887.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
442001	\$41,887.10	-\$41,887.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Municipio de Juárez Hidalgo

Analitico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 31/dic./2021

Utr: supervisor Juárez HIDALGO, HGO.
Utr: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión | 05/ene./2022 05:25 p. m.

Ejercicio del Presupuesto	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)						
443000 Ayudas sociales a instituciones de enseñanza	\$0.00	\$8,358.95	\$8,358.95	\$8,358.95	\$8,358.95	\$8,358.95	\$8,358.95	\$0.00
443001 Apoyos a instituciones educativas	\$0.00	\$8,358.95	\$8,358.95	\$8,358.95	\$8,358.95	\$8,358.95	\$8,358.95	\$0.00
445000 Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$5,875.00	\$5,875.00	\$5,875.00	\$5,875.00	\$5,875.00	\$5,875.00	\$0.00
445001 Apoyos a instituciones de salud	\$0.00	\$5,875.00	\$5,875.00	\$5,875.00	\$5,875.00	\$5,875.00	\$5,875.00	\$0.00
RECURSOS FISCALES	\$469,176.48	\$345,915.41	\$815,091.89	\$804,828.18	\$804,828.18	\$804,828.18	\$804,828.18	\$10,263.71
Total Final	\$41,559,498.48	-\$7,668.74...	\$33,890,756.45	\$33,663,768.66	\$33,663,768.66	\$33,013,768.36	\$33,013,768.36	\$226,987.79



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