



Municipio de Juárez Hidalgo  
Hidalgo  
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021  
(Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct
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**FAISMD FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL**

600000	INVERSION PUBLICA	\$6,303,879.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,700.00	\$2,116,868.42
610000	Obra pública en bienes de dominio public	\$6,303,879.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,700.00	\$2,116,868.42
613000	Construcción de obras para el abastecimie	\$1,752,700.30	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,700.00	\$210,474.54
613019	2021/FAISM033001 CONSTRUCCION DE	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613020	2021/FAISM033003 CONSTRUCCION DE	\$268,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,474.54
613021	2021/FAISM033009 AMPLIACION DE REC	\$334,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,700.00	\$0.00
613022	2021/FAISM033006 CONSTRUCCION DE	\$650,000.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obra	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614065	2021/FAISM033004 AMPLIACION DE DRE	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$2,967,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,701,000.00
615002	2021/FAISM033005 CONSTRUCCION DE	\$608,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$608,000.00
615003	2021/FAISM033011 REHABILITACION DE	\$512,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615004	2021/FAISM033002 CONSTRUCCION DE	\$333,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615005	2021/FAISM033007 CONSTRUCCION DE	\$1,093,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,093,000.00
615006	2021/FAISM033008 CONSTRUCCION DE	\$420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
616000	Otras construcciones de ingeniería civil u o	\$1,433,678.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,393.88
616002	2021/FAISM033010 CONSTRUCCION DE	\$212,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,393.88
616003	2021/FAISM033012 CONSTRUCCION DE	\$1,221,678.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>FONDO DE APORTACIONES PARA LA</b>	<b>\$6,303,879.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$334,700.00</b>	<b>\$2,116,868.42</b>

**FAPFMD FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS**

100000	SERVICIOS PERSONALES	\$2,041,818.56	\$138,061.20	\$138,061.20	\$148,163.20	\$144,881.25	\$156,061.35	\$164,781.45	\$169,141.50	\$169,141.50	\$169,141.50	\$169,141.50
110000	Remuneraciones al personal de carácter f	\$1,818,906.00	\$138,061.20	\$138,061.20	\$138,061.20	\$144,881.25	\$156,061.35	\$164,781.45	\$169,141.50	\$169,141.50	\$169,141.50	\$169,141.50
113000	Sueldos base al personal permanente	\$1,818,906.00	\$138,061.20	\$138,061.20	\$138,061.20	\$144,881.25	\$156,061.35	\$164,781.45	\$169,141.50	\$169,141.50	\$169,141.50	\$169,141.50
113002	Sueldos a personal de S.P.	\$1,818,906.00	\$138,061.20	\$138,061.20	\$138,061.20	\$144,881.25	\$156,061.35	\$164,781.45	\$169,141.50	\$169,141.50	\$169,141.50	\$169,141.50
130000	Remuneraciones adicionales y especiales	\$220,411.55	\$0.00	\$0.00	\$7,620.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratifica	\$220,411.55	\$0.00	\$0.00	\$7,620.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132001	Pago de aguinados a la H. Asamblea Muni	\$220,411.55	\$0.00	\$0.00	\$7,620.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas:	\$2,501.01	\$0.00	\$0.00	\$2,501.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152000	Indemnizaciones	\$2,501.01	\$0.00	\$0.00	\$2,501.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$2,501.01	\$0.00	\$0.00	\$2,501.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$155,948.76	\$0.00	\$84,091.35	\$18,320.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de	\$7,189.10	\$0.00	\$0.00	\$7,189.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación c	\$7,189.10	\$0.00	\$0.00	\$7,189.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218002	Materiales y consumos de señalización	\$7,189.10	\$0.00	\$0.00	\$7,189.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Equipos, mobiliario, utilidades y aditivos	\$72,257.66	\$0.00	\$84,091.35	\$11,131.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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## Municipio de Juárez Hidalgo

### Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021

(Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct
310000 Servicios básicos	\$1,447,758.90	\$0.00	\$578,079.90	\$0.00	\$0.00	\$0.00	\$81,104.00	\$229,138.00	\$108,487.00	\$101,662.00	\$115,601.00
311000 Energía eléctrica	\$1,447,758.90	\$0.00	\$578,079.90	\$0.00	\$0.00	\$0.00	\$81,104.00	\$229,138.00	\$108,487.00	\$101,662.00	\$115,601.00
311001 Servicio de Energía Eléctrica	\$1,447,758.90	\$0.00	\$578,079.90	\$0.00	\$0.00	\$0.00	\$81,104.00	\$229,138.00	\$108,487.00	\$101,662.00	\$115,601.00
320000 Servicios de arrendamiento	\$16,547.60	\$0.00	\$0.00	\$0.00	\$5,800.00	\$9,987.60	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00
329000 Otros arrendamientos	\$16,547.60	\$0.00	\$0.00	\$0.00	\$5,800.00	\$9,987.60	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00
329001 Renta de sillas, lonas y mesas	\$16,547.60	\$0.00	\$0.00	\$0.00	\$5,800.00	\$9,987.60	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00
330000 Servicios profesionales, científicos, técnicos	\$28,140.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
333000 Servicios de consultoría administrativa, pro	\$20,140.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333003 Actualización de Softwares	\$20,140.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopie	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
336002 Formas valoradas	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerc	\$17,579.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,579.80	\$0.00	\$0.00	\$0.00
345000 Seguro de bienes patrimoniales	\$17,579.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,579.80	\$0.00	\$0.00	\$0.00
345001 Seguros	\$17,579.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,579.80	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, man	\$199,086.51	\$0.00	\$15,462.20	\$45,728.36	\$13,488.00	\$26,351.96	\$800.00	\$4,491.00	\$0.00	\$17,547.00	\$9,199.99
351000 Conservación y mantenimiento menor de in	\$25,582.00	\$0.00	\$0.00	\$0.00	\$4,440.00	\$0.00	\$0.00	\$3,389.00	\$0.00	\$16,753.00	\$0.00
351001 Conservación y mantenimiento menor de in	\$25,582.00	\$0.00	\$0.00	\$0.00	\$4,440.00	\$0.00	\$0.00	\$3,389.00	\$0.00	\$16,753.00	\$0.00
355000 Reparación y mantenimiento de equipo de t	\$172,704.51	\$0.00	\$15,462.20	\$45,728.36	\$9,048.00	\$26,351.96	\$0.00	\$1,102.00	\$0.00	\$794.00	\$9,199.99
355001 Reparación y Mantenimiento de Vehículos	\$172,704.51	\$0.00	\$15,462.20	\$45,728.36	\$9,048.00	\$26,351.96	\$0.00	\$1,102.00	\$0.00	\$794.00	\$9,199.99
357000 Instalación, reparación y mantenimiento de	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y públic	\$4,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,033.00	\$0.00
361000 Difusión por radio, televisión y otros medio	\$4,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,033.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$4,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,033.00	\$0.00
380000 Servicios oficiales	\$162,153.53	\$0.00	\$0.00	\$9,860.00	\$0.00	\$30,000.00	\$16,816.11	\$0.00	\$0.00	\$72,408.50	\$4,000.00
382000 Gastos de orden social y cultural	\$162,153.53	\$0.00	\$0.00	\$9,860.00	\$0.00	\$30,000.00	\$16,816.11	\$0.00	\$0.00	\$72,408.50	\$4,000.00
382001 Festividades publicas	\$162,153.53	\$0.00	\$0.00	\$9,860.00	\$0.00	\$30,000.00	\$16,816.11	\$0.00	\$0.00	\$72,408.50	\$4,000.00
390000 Otros servicios generales	\$175,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472.00	\$0.00
392000 Impuestos y derechos	\$472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472.00	\$0.00
392005 Pago de otros impuestos	\$472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472.00	\$0.00
398000 Impuesto sobre nóminas y otros que se der	\$174,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398001 Impuesto del 2% sobre nómina	\$174,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES	\$1,165,986.90	\$0.00	\$70,553.00	\$84,800.00	\$85,075.88	\$87,090.00	\$193,647.05	\$98,416.00	\$78,836.00	\$104,752.10	\$142,105.60
440000 Ayudas sociales	\$1,165,986.90	\$0.00	\$70,553.00	\$84,800.00	\$85,075.88	\$87,090.00	\$193,647.05	\$98,416.00	\$78,836.00	\$104,752.10	\$142,105.60
441000 Ayudas sociales a personas	\$1,165,986.90	\$0.00	\$70,553.00	\$84,800.00	\$85,075.88	\$87,090.00	\$193,647.05	\$98,416.00	\$78,836.00	\$104,752.10	\$142,105.60
441001 Apoyo a comunidades	\$925,586.90	\$0.00	\$44,553.00	\$59,600.00	\$59,875.88	\$61,890.00	\$189,412.05	\$73,716.00	\$53,636.00	\$92,152.10	\$116,905.60
441007 Apoyos a Delegados	\$240,400.00	\$0.00	\$28,200.00	\$25,200.00	\$25,200.00	\$25,200.00	\$25,200.00	\$25,200.00	\$25,200.00	\$12,600.00	\$25,200.00
500000 BIENES MUEBLES, INMUEBLES, EN	\$70,840.00	\$0.00	\$0.00	\$0.00	\$29,620.00	\$0.00	\$1,000.00	\$34,270.00	\$0.00	\$0.00	\$0.00
510000 Mobiliario y equipo de administración	\$70,840.00	\$0.00	\$0.00	\$0.00	\$29,620.00	\$0.00	\$1,000.00	\$34,270.00	\$0.00	\$0.00	\$0.00
511000 Muebles de oficina y estantería	\$70,840.00	\$0.00	\$0.00	\$0.00	\$29,620.00	\$0.00	\$1,000.00	\$34,270.00	\$0.00	\$0.00	\$0.00

2021-2021

2021 2021

2021-2021



Municipio de Juárez Hidalgo  
Hidalgo  
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct
511001 Mobiliario de oficina	\$70,840.00	\$0.00	\$0.00	\$0.00	\$29,620.00	\$0.00	\$7,000.00	\$34,220.00	\$0.00	\$0.00	\$0.00
<b>FONDO DE FOMENTO MUNICIPAL</b>	<b>\$7,078,069.13</b>	<b>\$45,901.17</b>	<b>\$814,149.19</b>	<b>\$303,548.21</b>	<b>\$419,454.68</b>	<b>\$467,777.29</b>	<b>\$547,513.30</b>	<b>\$601,297.52</b>	<b>\$311,914.50</b>	<b>\$459,253.67</b>	<b>\$343,763.15</b>

**FDOGPA FONDO GENERAL DE PARTICIPACIONES**

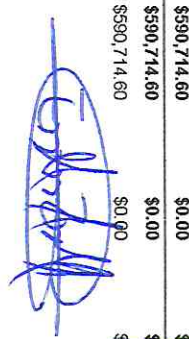
100000 SERVICIOS PERSONALES	\$13,830,167.58	\$1,124,422.95	\$1,259,911.25	\$1,286,264.80	\$1,325,865.25	\$1,327,174.30	\$1,338,697.00	\$1,338,946.90	\$1,339,184.80	\$1,334,442.40	\$1,195,326.78
110000 Remuneraciones al personal de carácter f	\$13,816,270.00	\$1,124,422.95	\$1,259,911.25	\$1,286,264.80	\$1,325,865.25	\$1,327,174.30	\$1,338,697.00	\$1,338,946.90	\$1,339,184.80	\$1,334,442.40	\$1,181,429.20
111000 Dietas	\$1,073,822.40	\$153,403.20	\$0.00	\$153,403.20	\$306,806.40	\$153,403.20	\$153,403.20	\$153,403.20	\$153,403.20	\$153,403.20	\$0.00
111001 Pago de dietas de asistencia a la H. Asamt	\$1,073,822.40	\$153,403.20	\$0.00	\$153,403.20	\$306,806.40	\$153,403.20	\$153,403.20	\$153,403.20	\$153,403.20	\$153,403.20	\$0.00
113000 Sueldos base al personal permanente	\$12,742,447.60	\$971,019.75	\$1,259,911.25	\$1,132,861.60	\$1,019,058.85	\$1,173,771.10	\$1,185,293.80	\$1,185,543.70	\$1,185,781.60	\$1,181,039.20	\$1,181,429.20
113001 Sueldos a personal de P.M.	\$12,742,447.60	\$971,019.75	\$1,259,911.25	\$1,132,861.60	\$1,019,058.85	\$1,173,771.10	\$1,185,293.80	\$1,185,543.70	\$1,185,781.60	\$1,181,039.20	\$1,181,429.20
130000 Remuneraciones adicionales y especiales	\$13,897.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,897.58
132000 Primas de vacaciones, dominical y gratifica	\$13,897.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,897.58
132001 Pago de aguinaldos a la H. Asamblea Muni	\$13,897.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,897.58
400000 TRANSFERENCIAS, ASIGNACIONES	\$246,905.12	\$0.00	\$0.00	\$0.00	\$57,596.00	\$14,091.50	\$14,731.50	\$0.00	\$0.00	\$0.00	\$58,266.00
410000 Transferencias internas y asignaciones al	\$176,518.00	\$0.00	\$0.00	\$0.00	\$57,596.00	\$14,091.50	\$14,731.50	\$0.00	\$0.00	\$0.00	\$58,266.00
415000 Transferencias internas otorgadas a entida	\$176,518.00	\$0.00	\$0.00	\$0.00	\$57,596.00	\$14,091.50	\$14,731.50	\$0.00	\$0.00	\$0.00	\$58,266.00
440000 Ayudas sociales	\$70,387.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441000 Ayudas sociales a personas	\$70,387.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441001 Apoyo a comunidades	\$70,387.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>FONDO GENERAL DE PARTICIPACION</b>	<b>\$14,077,072.70</b>	<b>\$1,124,422.95</b>	<b>\$1,259,911.25</b>	<b>\$1,286,264.80</b>	<b>\$1,383,461.25</b>	<b>\$1,341,265.80</b>	<b>\$1,353,428.50</b>	<b>\$1,338,946.90</b>	<b>\$1,339,184.80</b>	<b>\$1,334,442.40</b>	<b>\$1,253,592.78</b>

**FONDE DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS**

100000 SERVICIOS PERSONALES	\$239,104.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
110000 Remuneraciones al personal de carácter f	\$239,104.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111000 Dietas	\$239,104.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111001 Pago de dietas de asistencia a la H. Asamt	\$239,104.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES	\$47,525.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440000 Ayudas sociales	\$47,525.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441000 Ayudas sociales a personas	\$47,525.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441001 Apoyo a comunidades	\$47,525.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>FONDE DE ESTABILIZACION DE LOS</b>	<b>\$277,630.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**FISRTA PARTICIPACION POR LA RECAUDACION OBTENIDO DEL IMPUESTO SOBRE LA RENTA ENTERADO A L.**

100000 SERVICIOS PERSONALES	\$590,714.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
110000 Remuneraciones al personal de carácter f	\$590,714.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
113000 Sueldos base al personal permanente	\$590,714.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00







## Municipio de Juárez Hidalgo

### Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021

(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct
113001 Sueldos a personal de P.M.	\$590,714.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$417,079.12</b>	<b>\$0.00</b>	<b>\$65,381.08</b>	<b>\$44,832.02</b>	<b>\$25,165.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$112,438.76</b>	<b>\$69,204.20</b>	<b>\$50,918.68</b>	<b>\$0.00</b>
210000 Materiales de administración, emisión de	\$89,671.37	\$0.00	\$0.00	\$0.00	\$23,432.00	\$0.00	\$0.00	\$0.00	\$17,100.00	\$0.00	\$0.00
215000 Material de imprenta	\$89,671.37	\$0.00	\$0.00	\$0.00	\$23,432.00	\$0.00	\$0.00	\$0.00	\$17,100.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y d	\$97,567.57	\$0.00	\$0.00	\$44,832.02	\$0.00	\$0.00	\$0.00	\$33,978.72	\$3,486.00	\$15,270.83	\$0.00
246001 Material eléctrico y electrónico	\$48,318.02	\$0.00	\$0.00	\$44,832.02	\$0.00	\$0.00	\$0.00	\$0.00	\$3,486.00	\$0.00	\$0.00
246001 Material Eléctrico	\$48,318.02	\$0.00	\$0.00	\$44,832.02	\$0.00	\$0.00	\$0.00	\$0.00	\$3,486.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcci	\$49,249.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,978.72	\$0.00	\$15,270.83	\$0.00
249002 Material para la reparación y mantenimient	\$49,249.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,978.72	\$0.00	\$15,270.83	\$0.00
<b>250000 Productos químicos, farmacéuticos y de l</b>	<b>\$19,720.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,720.00</b>	<b>\$0.00</b>
254000 Materiales, accesorios y suministros médic	\$19,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,720.00	\$0.00
254001 Materiales y Suministros Médicos	\$19,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,720.00	\$0.00
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$48,618.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,618.20</b>	<b>\$0.00</b>	<b>\$0.00</b>
261000 Combustibles, lubricantes y aditivos	\$48,618.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,618.20	\$0.00	\$0.00
261001 Combustibles para vehículos de P.M.	\$48,618.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,618.20	\$0.00	\$0.00
<b>290000 Herramientas, refacciones y accesorios m</b>	<b>\$161,501.98</b>	<b>\$0.00</b>	<b>\$65,381.08</b>	<b>\$0.00</b>	<b>\$1,733.01</b>	<b>\$0.00</b>	<b>\$78,460.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,927.85</b>	<b>\$0.00</b>
291000 Herramientas menores	\$69,699.13	\$0.00	\$65,381.08	\$0.00	\$1,733.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,585.04	\$0.00
291001 Herramientas Menores	\$69,699.13	\$0.00	\$65,381.08	\$0.00	\$1,733.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,585.04	\$0.00
296000 Refacciones y accesorios menores de equi	\$91,802.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,460.04	\$0.00	\$0.00	\$13,342.81	\$0.00
296001 Neumáticos y cámaras	\$91,802.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,460.04	\$0.00	\$0.00	\$13,342.81	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$412,368.58</b>	<b>\$0.00</b>	<b>\$175,293.51</b>	<b>\$47,770.58</b>	<b>\$0.00</b>	<b>\$68,439.91</b>	<b>\$36,862.29</b>	<b>\$25,201.79</b>	<b>\$58,800.50</b>	<b>\$0.00</b>	<b>\$0.00</b>
330000 Servicios profesionales, científicos, técni	\$154,134.79	\$0.00	\$12,722.51	\$47,770.58	\$0.00	\$68,439.91	\$0.00	\$25,201.79	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría	\$154,134.79	\$0.00	\$12,722.51	\$47,770.58	\$0.00	\$68,439.91	\$0.00	\$25,201.79	\$0.00	\$0.00	\$0.00
331002 Servicios de contabilidad, auditoría y servic	\$154,134.79	\$0.00	\$12,722.51	\$47,770.58	\$0.00	\$68,439.91	\$0.00	\$25,201.79	\$0.00	\$0.00	\$0.00
<b>350000 Servicios de instalación, reparación, man</b>	<b>\$58,638.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,862.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,776.50</b>	<b>\$0.00</b>
351000 Conservación y mantenimiento menor de in	\$39,092.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,862.29	\$0.00	\$0.00	\$2,520.50	\$0.00
351001 Conservación y mantenimiento menor de in	\$39,092.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,862.29	\$0.00	\$0.00	\$2,520.50	\$0.00
353000 Instalación, reparación y mantenimiento de	\$19,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,256.00	\$0.00	\$0.00
353001 Reparación y mantenimiento de equipo de i	\$19,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,256.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de t	\$290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290.00	\$0.00	\$0.00	\$0.00	\$0.00
355001 Reparación y mantenimiento de Vehículos	\$290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>380000 Servicios oficiales</b>	<b>\$37,024.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,024.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
382000 Gastos de orden social y cultural	\$37,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,024.00	\$0.00	\$0.00	\$0.00
382001 Festividades públicas	\$37,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,024.00	\$0.00	\$0.00	\$0.00
<b>390000 Otros servicios generales</b>	<b>\$162,571.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$162,571.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
392000 Impuestos y derechos	\$4,571.00	\$0.00	\$0.00	\$4,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392005 Pago de otros impuestos	\$4,571.00	\$0.00	\$0.00	\$4,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
394000 Sentencias y resoluciones por autoridad de	\$158,000.00	\$0.00	\$0.00	\$158,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
394001 Gastos Derivados de una resolución/autorid	\$158,000.00	\$0.00	\$0.00	\$158,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



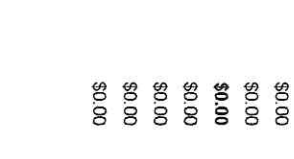
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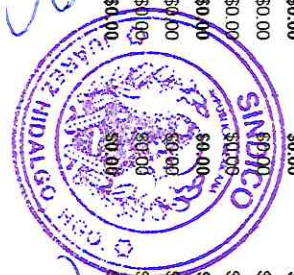


Municipio de Juárez Hidalgo  
Hidalgo  
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021  
(Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	Meses												
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct			
<b>400000 TRANSFERENCIAS, ASIGNACIONES</b>	<b>\$67,796.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Ayudas sociales	\$67,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ayudas sociales a personas	\$67,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441001 Apoyo a comunidades	\$67,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>500000 BIENES MUEBLES, INMUEBLES E IN</b>	<b>\$48,359.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,959.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Mobiliario y equipo de administración	\$48,359.88	\$0.00	\$0.00	\$35,959.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipo de cómputo y de tecnología de la in	\$48,359.88	\$0.00	\$0.00	\$35,959.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipo de Compu	\$48,359.88	\$0.00	\$0.00	\$35,959.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>515000 PARTICIPACION POR LA RECAUDAC</b>	<b>\$1,536,318.18</b>	<b>\$0.00</b>	<b>\$65,381.08</b>	<b>\$256,085.46</b>	<b>\$72,835.59</b>	<b>\$0.00</b>	<b>\$68,439.91</b>	<b>\$149,301.05</b>	<b>\$154,301.94</b>	<b>\$130,019.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**FOFYRE FONDO DE FISCALIZACION Y RECAUDACION**

Objeto del Gasto	Presupuesto Vigente	Meses												
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct			
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$355,347.66</b>	<b>\$0.00</b>	<b>\$70,010.91</b>	<b>\$17,478.79</b>	<b>\$925.00</b>	<b>\$53,897.88</b>	<b>\$28,475.00</b>	<b>\$37,006.00</b>	<b>\$32,073.41</b>	<b>\$12,177.44</b>	<b>\$19,244.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Materiales de administración, emisión de	\$236,792.79	\$0.00	\$70,010.91	\$16,928.79	\$0.00	\$21,880.04	\$28,475.00	\$6,960.00	\$30,919.21	\$113.50	\$17,894.28	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de ofi	\$43,360.87	\$0.00	\$8,192.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,694.20	\$113.50	\$17,894.28	\$0.00	\$0.00	\$0.00
Artículos de oficina	\$43,360.87	\$0.00	\$8,192.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,694.20	\$113.50	\$17,894.28	\$0.00	\$0.00	\$0.00
Materiales y útiles de impresión y reproduc	\$78,890.04	\$0.00	\$45,984.41	\$1,180.00	\$0.00	\$6,980.63	\$10,060.00	\$0.00	\$13,335.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00
Materiales y Útiles de Impresión	\$69,610.04	\$0.00	\$45,984.41	\$1,180.00	\$0.00	\$6,980.63	\$7,800.00	\$0.00	\$13,335.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00
Materiales y Suministros de Fotografía	\$9,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de tec	\$39,699.42	\$0.00	\$0.00	\$2,797.39	\$0.00	\$5,745.37	\$18,415.00	\$0.00	\$690.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Consumibles para equipo de computo	\$22,954.99	\$0.00	\$0.00	\$2,797.39	\$0.00	\$3,425.95	\$5,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales de Grabación	\$16,744.43	\$0.00	\$0.00	\$0.00	\$0.00	\$2,319.42	\$13,035.00	\$0.00	\$690.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales de impresión e información digital	\$74,182.46	\$0.00	\$15,834.00	\$12,951.40	\$0.00	\$6,954.04	\$6,960.00	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materia de imprenta	\$74,182.46	\$0.00	\$15,834.00	\$12,951.40	\$0.00	\$6,954.04	\$6,960.00	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materia de limpieza	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Artículos de Limpieza	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>220000 Alimentos y utensilios</b>	<b>\$6,257.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Productos alimenticios para personas	\$6,257.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221000 Bienes de consumo para Personal de Presik	\$6,257.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales y artículos de construcción y d	\$29,295.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,049.80	\$28,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materia eléctrica y electrónico	\$29,295.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,049.80	\$28,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materia Eléctrico	\$28,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materia Eléctrico	\$1,049.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,049.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002 Material Eléctrico	\$21,389.23	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$1,800.00	\$1,154.20	\$10,200.40	\$6,842.63	\$0.00	\$0.00	\$0.00	\$0.00
Productos químicos, farmacéuticos y de l	\$21,389.23	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$1,800.00	\$1,154.20	\$10,200.40	\$6,842.63	\$0.00	\$0.00	\$0.00	\$0.00
Materiales, accesorios y suministros de l	\$21,389.23	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$1,800.00	\$1,154.20	\$10,200.40	\$6,842.63	\$0.00	\$0.00	\$0.00	\$0.00
Materiales y Suministros Médicos	\$21,389.23	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$1,800.00	\$1,154.20	\$10,200.40	\$6,842.63	\$0.00	\$0.00	\$0.00	\$0.00
254000 Combustibles, lubricantes y aditivos	\$24,530.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Combustibles, lubricantes y aditivos	\$24,530.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000 Combustibles para vehículos de FM	\$21,530.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Combustibles para vehículos de FM	\$21,530.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001 Vestuario, blancos, preñite de protección	\$3,997.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vestuario, blancos, preñite de protección	\$3,997.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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## Municipio de Juárez Hidalgo

### Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021

(Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	Ene											
		Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct			
271000 Vestuario y uniformes	\$3,967.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001 Vestuario, Uniformes y blancos	\$3,967.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios m	\$33,114.58	\$0.00	\$550.00	\$925.00	\$29,776.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$31,639.58	\$0.00	\$0.00	\$0.00	\$29,776.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores	\$31,639.58	\$0.00	\$0.00	\$0.00	\$29,776.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equi	\$1,475.00	\$0.00	\$550.00	\$925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de equi	\$1,475.00	\$0.00	\$550.00	\$925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$163,946.20</b>	<b>\$0.00</b>	<b>\$22,102.00</b>	<b>\$4,524.00</b>	<b>\$10,904.00</b>	<b>\$21,534.98</b>	<b>\$4,524.00</b>	<b>\$27,121.20</b>	<b>\$15,544.23</b>	<b>\$7,612.75</b>	<b>\$4,524.00</b>	<b>\$4,524.00</b>	<b>\$4,524.00</b>
310000 Servicios básicos	\$56,768.90	\$0.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00
317000 Servicios de acceso de Internet, redes y pr	\$56,768.90	\$0.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00
317001 Renta de Internet	\$56,768.90	\$0.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00
320000 Servicios de arrendamiento	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000 Arrendamiento de maquinaria, otros equi	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técni	\$812.00	\$0.00	\$812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333000 Servicios de consultoría administrativa, pro	\$812.00	\$0.00	\$812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333003 Actualizacion de Softwares	\$812.00	\$0.00	\$812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mar	\$72,606.90	\$0.00	\$3,140.00	\$0.00	\$6,380.00	\$17,010.98	\$0.00	\$22,597.20	\$2,302.23	\$3,088.75	\$0.00	\$0.00	\$0.00
352000 Instalación, reparación y mantenimiento de	\$6,380.00	\$0.00	\$0.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352002 Mantenimiento de Equipo y Aparatos de Cc	\$6,380.00	\$0.00	\$0.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de	\$27,460.98	\$0.00	\$3,140.00	\$0.00	\$0.00	\$17,010.98	\$0.00	\$6,960.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
353001 Reparación y mantenimiento de equipo de i	\$27,460.98	\$0.00	\$3,140.00	\$0.00	\$0.00	\$17,010.98	\$0.00	\$6,960.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de i	\$13,154.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355001 Reparación y Mantenimiento de Vehiculos	\$13,154.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358000 Servicios de limpieza y manejo de desecho	\$25,611.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,637.20	\$2,302.23	\$2,738.75	\$0.00	\$0.00	\$0.00
358001 Mantenimiento de deposito de basura	\$25,611.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,637.20	\$2,302.23	\$2,738.75	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$11,414.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$11,414.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382001 Festividades publicas	\$11,414.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$15,384.00	\$0.00	\$13,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,758.00	\$0.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$15,384.00	\$0.00	\$13,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,758.00	\$0.00	\$0.00	\$0.00	\$0.00
392005 Pago de otros impuestos	\$15,384.00	\$0.00	\$13,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,758.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>400000 TRANSFERENCIAS, ASIGNACIONES</b>	<b>\$37,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,100.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$8,400.00</b>	<b>\$0.00</b>	<b>\$8,400.00</b>	<b>\$0.00</b>
440000 Ayudas sociales	\$37,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,500.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00
441000 Ayudas sociales a personas	\$37,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,500.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00
441001 Apoyo a comunidades	\$37,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,500.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E I	\$250,985.15	\$0.00	\$26,096.78	\$0.00	\$153,246.99	\$8,860.00	\$0.00	\$13,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510000 Mobiliario y equipo de administración	\$250,985.15	\$0.00	\$26,096.78	\$0.00	\$153,246.99	\$8,860.00	\$0.00	\$13,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511000 Muebles de oficina y estantería	\$250,985.15	\$0.00	\$26,096.78	\$0.00	\$153,246.99	\$8,860.00	\$0.00	\$13,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001 Mobiliario de oficina	\$250,985.15	\$0.00	\$26,096.78	\$0.00	\$153,246.99	\$8,860.00	\$0.00	\$13,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Municipio de Juárez Hidalgo  
 Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021  
 (Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct
515000 Equipo de cómputo y de tecnología de la in	\$206,691.14	\$0.00	\$48,719.38	\$26,098.78	\$0.00	\$109,152.98	\$8,860.00	\$0.00	\$13,860.00	\$0.00	\$0.00
515001 Equipo de Computo	\$206,691.14	\$0.00	\$48,719.38	\$26,098.78	\$0.00	\$109,152.98	\$8,860.00	\$0.00	\$13,860.00	\$0.00	\$0.00
519000 Otros mobiliarios y equipos de administraci	\$23,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519001 Equipo de radiocomunicacion	\$23,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>FONDO DE FISCALIZACION Y RECAUI</b>	<b>\$807,779.01</b>	<b>\$0.00</b>	<b>\$130,259.19</b>	<b>\$65,679.57</b>	<b>\$5,449.00</b>	<b>\$216,048.87</b>	<b>\$58,869.98</b>	<b>\$42,630.00</b>	<b>\$74,554.61</b>	<b>\$27,721.67</b>	<b>\$42,099.66</b>
<b>IEPSTL IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS TABACO LABRADO BEBIDAS ALCOHOLICAS</b>											
<b>MATERIALES Y SUMINISTROS</b>											
210000 Materiales de administración, emisión de	\$35,969.33	\$0.00	\$0.00	\$0.00	\$23,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00
211000 Materiales, útiles y equipos menores de ofi	\$12,653.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00
211001 Artículos de oficina	\$12,653.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00
212000 Materiales y útiles de impresión y reproduca	\$23,316.00	\$0.00	\$0.00	\$0.00	\$23,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$23,316.00	\$0.00	\$0.00	\$0.00	\$23,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$2,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221000 Productos alimenticios para personas	\$2,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221001 Bienes de consumo para Personal de Presi	\$2,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$20,719.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$20,719.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001 Combustibles para vehículos de P.M.	\$20,719.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000 <b>SERVICIOS GENERALES</b>	<b>\$113,410.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,011.16</b>	<b>\$14,729.25</b>	<b>\$20,420.53</b>	<b>\$8,417.45</b>	<b>\$20,570.14</b>
310000 Servicios básicos	\$54,271.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,857.00	\$9,857.00	\$8,883.00	\$0.00	\$7,909.00
314000 Telefonía tradicional	\$54,271.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,857.00	\$9,857.00	\$8,883.00	\$0.00	\$7,909.00
314001 Tarjetas para servicio telefonico de preside	\$54,271.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,857.00	\$9,857.00	\$8,883.00	\$0.00	\$7,909.00
370000 Servicios de traslado y viáticos	\$58,838.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,154.16	\$4,872.25	\$11,537.53	\$8,417.45	\$12,661.14
375000 Viáticos en el país	\$58,838.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,154.16	\$4,872.25	\$11,537.53	\$8,417.45	\$12,661.14
375001 Viáticos al personal de P.M.	\$58,838.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,154.16	\$4,872.25	\$11,537.53	\$8,417.45	\$12,661.14
400000 <b>TRANSFERENCIAS, ASIGNACIONES</b>	<b>\$6,692.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,586.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,210.00</b>
440000 Ayudas sociales	\$6,692.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,586.87	\$0.00	\$0.00	\$2,210.00
441000 Ayudas sociales a personas	\$6,692.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,586.87	\$0.00	\$0.00	\$2,210.00
441001 Apoyo a comunidades	\$6,692.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,586.87	\$0.00	\$0.00	\$2,210.00
600000 <b>BIENES MUEBLES, INMUEBLES E IN</b>	<b>\$59,159.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,159.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
610000 Mobiliario y equipo de administración	\$59,159.95	\$0.00	\$0.00	\$59,159.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615000 Equipo de cómputo y de tecnología de la in	\$59,159.95	\$0.00	\$0.00	\$59,159.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615001 Equipo de Computo	\$59,159.95	\$0.00	\$0.00	\$59,159.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS TABACO LABRADO BEBIDAS ALCOHOLICAS</b>											
<b>IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS TABACO LABRADO BEBIDAS ALCOHOLICAS</b>											
<b>ISANUE IMPUESTO SOBRE AUTOMOVILES NUEVOS</b>											
300000 SERVICIOS GENERALES	\$0.00	\$0.00	\$17,133.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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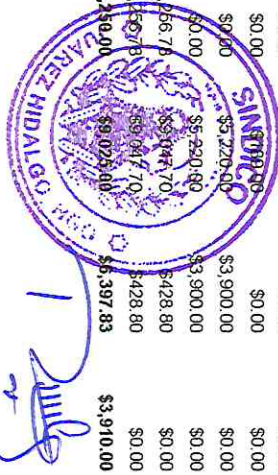


Municipio de Juárez Hidalgo  
Hidalgo  
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	PROGRAMA DE FORTALECIMIENTO A LA TRANSVERSALIDAD DE LA PERSPECTIVA DE GENERO													
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct				
<b>PROGRAMA DE FORTALECIMIENTO A LA TRANSVERSALIDAD DE LA PERSPECTIVA DE GENERO</b>	<b>\$57,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,500.00</b>
<b>MATERIALES Y SUMINISTROS</b>	<b>\$57,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,500.00</b>
210000 Materiales de administración, emisión de	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00
211000 Materiales, útiles y equipos menores de ofi	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
211001 Artículos de oficina	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
212000 Materiales y útiles de impresión y reproduc	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
212002 Materiales y Suministros de Fotografía	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
214000 Materiales, útiles y equipos menores de tec	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
214001 Consumibles para equipo de computo	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
260000 Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
261000 Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
261001 Combustibles para vehículos de P.M.	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>SERVICIOS GENERALES</b>	<b>\$117,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,431.02</b>
330000 Servicios profesionales, científicos, técni	\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,431.02
339000 Servicios profesionales, científicos y técni	\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,431.02
339003 Prestación de Servicios Profesionales	\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,431.02
<b>BIENES MUEBLES, INMUEBLES E IN</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
510000 Mobiliario y equipo de administración	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511000 Muebles de oficina y estantería	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001 Mobiliario de oficina	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PROGRAMA DE FORTALECIMIENTO ,</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$69,931.02</b>

**RECFS RECURSOS FISCALES**

Objeto del Gasto	Presupuesto Vigente	PROGRAMA DE FORTALECIMIENTO A LA TRANSVERSALIDAD DE LA PERSPECTIVA DE GENERO													
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct				
<b>PROGRAMA DE FORTALECIMIENTO A LA TRANSVERSALIDAD DE LA PERSPECTIVA DE GENERO</b>	<b>\$305,938.69</b>	<b>\$0.00</b>	<b>\$60,742.32</b>	<b>\$38,311.69</b>	<b>\$19,116.79</b>	<b>\$30,599.07</b>	<b>\$19,310.49</b>	<b>\$9,630.55</b>	<b>\$63,628.65</b>	<b>\$4,044.60</b>	<b>\$0.00</b>	<b>\$19,461.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,208.00</b>
<b>MATERIALES Y SUMINISTROS</b>	<b>\$305,938.69</b>	<b>\$0.00</b>	<b>\$10,113.46</b>	<b>\$15,419.00</b>	<b>\$10,049.30</b>	<b>\$19,976.07</b>	<b>\$15,330.00</b>	<b>\$3,804.80</b>	<b>\$5,699.42</b>	<b>\$4,044.60</b>	<b>\$0.00</b>	<b>\$13,208.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250.00</b>
210000 Materiales de administración, emisión de	\$55,712.43	\$0.00	\$7,856.68	\$962.30	\$5,720.50	\$19,976.07	\$15,330.00	\$0.00	\$1,440.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de ofi	\$50,647.93	\$0.00	\$7,856.68	\$155.00	\$4,307.30	\$19,976.07	\$15,330.00	\$0.00	\$1,440.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001 Artículos de oficina	\$5,064.50	\$0.00	\$0.00	\$807.30	\$1,413.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
211002 Artículos de imprenta	\$17,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,784.00	\$2,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproduc	\$17,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,784.00	\$2,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$10,452.71	\$0.00	\$0.00	\$189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tec	\$10,452.71	\$0.00	\$0.00	\$189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001 Consumibles para equipo de computo	\$11,720.00	\$0.00	\$0.00	\$5,220.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00
215000 Material Impreso e Informático	\$11,720.00	\$0.00	\$0.00	\$5,220.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00
215002 Material de Imprenta	\$16,333.48	\$0.00	\$2,656.78	\$5,220.00	\$428.80	\$0.00	\$0.00	\$0.00	\$1,699.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$16,333.48	\$0.00	\$2,656.78	\$5,220.00	\$428.80	\$0.00	\$0.00	\$0.00	\$1,699.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001 Artículos de Limpieza	\$38,748.36	\$0.00	\$5,150.00	\$9,025.00	\$6,397.83	\$3,910.00	\$0.00	\$1,618.41	\$6,235.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,901.96
220000 Alimentos y utensilios	\$38,748.36	\$0.00	\$5,150.00	\$9,025.00	\$6,397.83	\$3,910.00	\$0.00	\$1,618.41	\$6,235.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,901.96







## Municipio de Juárez Hidalgo

### Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	Presupuesto											
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	
221000 Productos alimenticios para personas	\$38,748.36	\$0.00	\$5,250.00	\$9,025.00	\$6,397.83	\$3,910.00	\$0.00	\$1,648.47	\$6,235.10	\$0.00	\$1,901.96	\$0.00	\$0.00
221001 Bienes de consumo para Personal de Presic	\$38,748.36	\$0.00	\$5,250.00	\$9,025.00	\$6,397.83	\$3,910.00	\$0.00	\$1,648.47	\$6,235.10	\$0.00	\$1,901.96	\$0.00	\$0.00
230000 Materias primas y materiales de producci	\$6,000.68	\$0.00	\$0.00	\$0.00	\$6,000.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
235000 Productos químicos, farmacéuticos y de lat	\$6,000.68	\$0.00	\$0.00	\$0.00	\$6,000.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
235001 Productos químicos, farmacéuticos y de lat	\$6,000.68	\$0.00	\$0.00	\$0.00	\$6,000.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y d	\$72,212.19	\$0.00	\$21,552.19	\$4,010.00	\$4,714.75	\$4,088.00	\$972.90	\$0.00	\$34,987.35	\$475.60	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$4,890.15	\$0.00	\$3,535.75	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$1,354.40	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002 Material Electrónico	\$3,535.75	\$0.00	\$3,535.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$2,100.00	\$0.00	\$1,445.00	\$655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001 Artículos metálicos para la construcción	\$2,100.00	\$0.00	\$1,445.00	\$655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248000 Materiales complementarios	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001 Pago de persianas	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248000 Otros materiales y artículos de construcci	\$62,438.04	\$0.00	\$16,571.44	\$571.00	\$4,594.75	\$4,088.00	\$972.90	\$0.00	\$34,987.35	\$475.60	\$0.00	\$0.00	\$0.00
249001 Bienes de Consumo	\$49,665.80	\$0.00	\$5,209.95	\$571.00	\$3,184.00	\$4,088.00	\$972.90	\$0.00	\$34,987.35	\$475.60	\$0.00	\$0.00	\$0.00
249002 Material para la reparacion y manteniemi	\$12,772.24	\$0.00	\$11,361.49	\$0.00	\$1,410.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de l	\$31,277.10	\$0.00	\$4,054.00	\$7,802.69	\$1,181.90	\$550.69	\$0.00	\$198.00	\$7,667.82	\$700.00	\$770.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$7,050.00	\$0.00	\$4,054.00	\$472.70	\$1,181.90	\$472.70	\$0.00	\$198.00	\$670.70	\$0.00	\$0.00	\$0.00	\$0.00
253001 Oxígeno medicinal para ambulancias	\$7,050.00	\$0.00	\$4,054.00	\$472.70	\$1,181.90	\$472.70	\$0.00	\$198.00	\$670.70	\$0.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médic	\$8,877.98	\$0.00	\$0.00	\$7,329.99	\$0.00	\$77.99	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00
254001 Materiales y Suministros Médicos	\$8,877.98	\$0.00	\$0.00	\$7,329.99	\$0.00	\$77.99	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00
259000 Otros productos químicos	\$15,349.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,997.12	\$0.00	\$0.00	\$0.00	\$0.00
259001 Material para cloracion de agua potable	\$15,349.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,997.12	\$0.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$252.48	\$0.00	\$17,717.67	\$85.00	<del>-\$17,802.67</del>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$252.48	\$0.00	\$17,717.67	\$85.00	<del>-\$17,802.67</del>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001 Combustibles para vehiculos de P.M.	\$252.48	\$0.00	\$17,717.67	\$85.00	<del>-\$17,802.67</del>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000 Vestuario, blancos, prendas de protecció	\$6,471.31	\$0.00	\$1,355.00	\$1,856.00	\$0.00	\$1,662.31	\$1,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$3,211.00	\$0.00	\$1,355.00	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001 Vestuario, Uniformes y blancos	\$3,211.00	\$0.00	\$1,355.00	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273000 Artículos deportivos	\$3,260.31	\$0.00	\$0.00	\$0.00	\$0.00	\$1,662.31	\$1,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273001 Artículos Deportivos	\$3,260.31	\$0.00	\$0.00	\$0.00	\$0.00	\$1,662.31	\$1,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios m	\$39,755.95	\$0.00	\$700.00	\$114.00	\$8,545.00	\$412.00	\$2,979.28	\$9,038.96	\$2,869.00	\$3,581.49	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$35,755.17	\$0.00	\$700.00	\$114.00	\$8,545.00	\$412.00	\$2,150.00	\$9,038.96	\$2,869.00	\$409.99	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores	\$35,755.17	\$0.00	\$700.00	\$114.00	\$8,545.00	\$412.00	\$2,150.00	\$9,038.96	\$2,869.00	\$409.99	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios para vehiculos	\$4,000.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296001 Refacciones y accesorios para vehiculos	\$4,000.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296001 Neumáticos y camiones	\$4,000.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$162,469.22	\$0.00	\$25,041.35	\$60,261.58	\$34,485.98	\$16,821.54	\$300.00	\$5,954.02	\$4,022.00	\$6,600.00	\$400.00	\$0.00	\$0.00
310000 Servicios básicos	\$1,212.56	\$0.00	\$0.00	\$597.50	\$256.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313000 Agua	\$953.50	\$0.00	\$0.00	\$597.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313001 Servicio de Agua	\$953.50	\$0.00	\$0.00	\$597.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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## Municipio de Juárez Hidalgo

### Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021

(Cuentas con Movimientos)  
 (Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct
318000 Servicios postales y telegráficos	\$258.86	\$0.00	\$0.00	\$0.00	\$258.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318002 Servicio Telefónico	\$258.86	\$0.00	\$0.00	\$0.00	\$258.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$760.00	\$0.00	\$0.00	\$300.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000 Otros arrendamientos	\$760.00	\$0.00	\$0.00	\$300.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329001 Renta de sillas, lonas y mesas	\$760.00	\$0.00	\$0.00	\$300.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos	\$11,329.98	\$0.00	\$1,300.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$1,152.00	\$0.00	\$0.00
333000 Servicios de consultoría administrativa, profesional	\$3,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333003 Actualización de Softwares	\$3,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopia	\$5,200.00	\$0.00	\$1,300.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336002 Formas valoradas	\$5,200.00	\$0.00	\$1,300.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339000 Servicios profesionales, científicos y técnicos	\$2,823.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,152.00	\$0.00	\$0.00
339002 Evaluación a Cuerpos de Seguridad	\$2,823.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,152.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento	\$48,603.68	\$0.00	\$19,577.00	\$2,210.07	\$14,870.01	\$2,260.00	\$0.00	\$2,650.00	\$2,552.00	\$0.00	\$200.00
351000 Conservación y mantenimiento menor de inmuebles	\$4,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,552.00	\$0.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$4,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,552.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de inmuebles	\$19,374.61	\$0.00	\$1,160.00	\$0.00	\$14,870.01	\$2,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001 Reparación y mantenimiento de equipo de oficina	\$19,374.61	\$0.00	\$1,160.00	\$0.00	\$14,870.01	\$2,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de oficina	\$24,157.07	\$0.00	\$18,417.00	\$2,210.07	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$80.00
355001 Reparación y Mantenimiento de Vehículos	\$24,157.07	\$0.00	\$18,417.00	\$2,210.07	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$80.00
357000 Instalación, reparación y mantenimiento de inmuebles	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00
357001 Mantenimiento de Maquinaria y Equipo	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00
370000 Servicios de traslado y viáticos	\$47,704.82	\$0.00	\$4,164.35	\$5,500.01	\$14,249.31	\$10,171.98	\$300.00	\$1,600.00	\$185.00	\$2,600.00	\$200.00
375000 Viáticos en el país	\$38,404.82	\$0.00	\$4,164.35	\$5,500.01	\$9,849.31	\$10,171.98	\$0.00	\$800.00	\$185.00	\$0.00	\$0.00
375001 Viáticos al personal de P.M.	\$38,404.82	\$0.00	\$4,164.35	\$5,500.01	\$9,849.31	\$10,171.98	\$0.00	\$800.00	\$185.00	\$0.00	\$0.00
379000 Otros servicios de traslado y hospedaje	\$9,300.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$300.00	\$800.00	\$0.00	\$2,600.00	\$200.00
379001 Traslado de personas	\$9,300.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$300.00	\$800.00	\$0.00	\$2,600.00	\$200.00
379002 Pago de hospedaje	\$5,000.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$26,534.82	\$0.00	\$0.00	\$20,787.00	\$515.80	\$0.00	\$0.00	\$1,704.02	\$0.00	\$3,528.00	\$0.00
382000 Servicios de orden social y cultural	\$26,534.82	\$0.00	\$0.00	\$20,787.00	\$515.80	\$0.00	\$0.00	\$1,704.02	\$0.00	\$3,528.00	\$0.00
382001 Festividades públicas	\$26,534.82	\$0.00	\$0.00	\$20,787.00	\$515.80	\$0.00	\$0.00	\$1,704.02	\$0.00	\$3,528.00	\$0.00
390000 Otros servicios generales	\$26,323.56	\$0.00	\$0.00	\$20,857.00	\$472.00	\$4,389.56	\$0.00	\$0.00	\$133.00	\$472.00	\$0.00
392000 Impuestos y derechos	\$944.00	\$0.00	\$0.00	\$0.00	\$472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472.00	\$0.00
392001 Placas, licencias y verificaciones	\$472.00	\$0.00	\$0.00	\$0.00	\$472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472.00	\$0.00
392005 Pago de otros impuestos	\$472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472.00	\$0.00
395000 Pernas, mulas, accesorios y repuestos	\$25,379.56	\$0.00	\$0.00	\$0.00	\$0.00	\$4,389.56	\$0.00	\$183.00	\$0.00	\$0.00	\$0.00
395001 Pernas, mulas, accesorios y repuestos	\$25,379.56	\$0.00	\$0.00	\$0.00	\$0.00	\$4,389.56	\$0.00	\$183.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES	\$346,683.98	\$83,809.08	\$38,294.92	\$35,121.76	\$69,445.98	\$31,519.21	\$22,753.34	\$20,174.59	\$11,476.83	\$9,532.00	\$14,771.10
440000 Ayudas sociales	\$346,683.98	\$83,809.08	\$38,294.92	\$35,121.76	\$69,445.98	\$31,519.21	\$22,753.34	\$20,174.59	\$11,476.83	\$9,532.00	\$14,771.10
441000 Ayudas sociales a particulares	\$332,450.03	\$83,809.08	\$32,022.80	\$35,121.76	\$69,445.98	\$31,519.21	\$20,273.34	\$19,374.61	\$10,471.83	\$6,533.00	\$13,479.15
441001 Apoyo a comunidades	\$326,958.07	\$83,809.08	\$31,222.91	\$34,921.46	\$68,645.98	\$29,227.25	\$20,273.34	\$19,374.61	\$10,471.83	\$6,533.00	\$13,479.15



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## Municipio de Juárez Hidalgo

### Hidalgo

### Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021

(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	Egresos Pagados por Fuente de Financiamiento al 31/dic./2021										
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	
441008 Apoyo a estudiantes	\$5,491.96	\$0.00	\$800.00	\$800.00	\$800.00	\$2,291.96	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00
443000 Ayudas sociales a instituciones de enseñar	\$8,358.95	\$0.00	\$6,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$795.00	\$0.00	\$1,291.95	\$0.00
443001 Apoyos a instituciones educativas	\$8,358.95	\$0.00	\$6,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$795.00	\$0.00	\$1,291.95	\$0.00
445000 Ayudas sociales a instituciones sin fines de	\$5,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198.00	\$2,999.00	\$0.00	\$0.00
445001 Apoyos a instituciones de salud	\$5,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198.00	\$2,999.00	\$0.00	\$0.00
<b>RECURSOS FISCALES</b>	<b>\$816,091.89</b>	<b>\$83,809.08</b>	<b>\$124,078.59</b>	<b>\$123,685.03</b>	<b>\$123,048.75</b>	<b>\$78,939.82</b>	<b>\$42,363.83</b>	<b>\$34,759.16</b>	<b>\$79,121.48</b>	<b>\$20,176.50</b>	<b>\$34,632.55</b>	<b>\$0.00</b>

**Total Final**      \$33,890,756.45      \$1,392,194.40      \$2,633,668.63      \$2,323,014.91      \$2,672,546.52      \$2,262,093.13      \$2,216,903.94      \$2,339,830.97      \$2,228,557.61      \$2,564,371.50      \$4,077,247.14      \$2,333,632.55



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