

MUNICIPIO DE JUAREZ HIDALGO, HIDALGO.
CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL
EJERCICIO FISCAL: 2020

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1000	SERVICIOS PERSONALES	\$17,689,744.00	\$1,510,784.87	\$1,521,294.47	\$1,523,184.47	\$1,523,184.47	\$1,520,944.97	\$1,490,484.37	\$1,589,284.87	\$2,674,092.27	\$1,384,484.87	\$1,201,584.87	\$1,284,284.87	\$1,824,284.87
1100	FONDO GENERAL DE PARTICIPACIONES	\$13,689,881.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
111	Remuneraciones al Personal de carácter Permanente	\$11,728,848.00	\$977,470.00	\$977,470.00	\$977,470.00	\$977,470.00	\$977,470.00	\$977,470.00	\$977,470.00	\$977,470.00	\$977,470.00	\$977,470.00	\$977,470.00	\$977,470.00
111.1	Dietas	\$1,800,888.00	153,404.00	153,404.00	153,404.00	153,404.00	153,404.00	153,404.00	153,404.00	153,404.00	153,404.00	153,404.00	153,404.00	153,404.00
111.1.1	Pago de Dietas de asistencia a la H. Asamblea Municipal	\$1,800,888.00	153,404.00	153,404.00	153,404.00	153,404.00	153,404.00	153,404.00	153,404.00	153,404.00	153,404.00	153,404.00	153,404.00	153,404.00
113	Salarios base al personal permanente	\$8,888,122.00	\$724,066.00	\$724,066.00	\$724,066.00	\$724,066.00	\$724,066.00	\$724,066.00	\$724,066.00	\$724,066.00	\$724,066.00	\$724,066.00	\$724,066.00	\$724,066.00
113.1	Salarios al Personal de Presidencia Municipal	\$1,800,720.00	\$724,066.00	\$724,066.00	\$724,066.00	\$724,066.00	\$724,066.00	\$724,066.00	\$724,066.00	\$724,066.00	\$724,066.00	\$724,066.00	\$724,066.00	\$724,066.00
120	Remuneraciones al Personal de carácter Transitorio	\$140,000.00	-	-	-	-	-	-	-	-	-	-	-	-
121	Salarios base al personal eventual	\$140,000.00	-	-	-	-	-	-	-	-	-	-	-	-
122	Salarios base al personal eventual	\$140,000.00	-	-	-	-	-	-	-	-	-	-	-	-
1300	Remuneraciones Adicionales y Especiales	\$1,824,284.00	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33
131	Prestos de vacaciones, bonificación y gratificación de fin de año	\$1,340,250.00	-	-	-	-	-	-	-	-	-	-	-	-
132	Gratificación anual y pago de aguinaldo personal de Presidencia	\$484,034.00	-	-	-	-	-	-	-	-	-	-	-	-
134	Compensaciones	\$484,034.00	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33
134.1	Compensaciones al Personal	\$484,034.00	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33
1100	FONDO DE FOMENTO MUNICIPAL	\$2,220,722.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00
110	Remuneraciones al Personal de carácter Permanente	\$2,220,722.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00
111	Salarios base al personal permanente	\$2,220,722.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00
111.1	Salarios al Personal de Protección Civil	\$2,220,722.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00
113.2	Salarios al Personal de COPISS	\$2,220,722.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00
113.3	Salarios al Personal al DIF Municipal	\$2,220,722.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00
120	Remuneraciones al Personal de carácter Transitorio	\$140,000.00	-	-	-	-	-	-	-	-	-	-	-	-
121	Salarios base al personal eventual	\$140,000.00	-	-	-	-	-	-	-	-	-	-	-	-
122	Salarios base al personal eventual	\$140,000.00	-	-	-	-	-	-	-	-	-	-	-	-
1300	Remuneraciones Adicionales y Especiales	\$1,824,284.00	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33
131	Prestos de vacaciones, bonificación y gratificación de fin de año	\$1,340,250.00	-	-	-	-	-	-	-	-	-	-	-	-
132	Gratificación anual y pago de aguinaldo personal de Presidencia	\$484,034.00	-	-	-	-	-	-	-	-	-	-	-	-
134	Compensaciones	\$484,034.00	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33
134.1	Compensaciones al Personal	\$484,034.00	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33
1100	FONDO DE FOMENTO MUNICIPAL	\$2,220,722.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00
110	Remuneraciones al Personal de carácter Permanente	\$2,220,722.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00
111	Salarios base al personal permanente	\$2,220,722.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00
111.1	Pago de Salarios al Personal de Seg. Pública	\$2,220,722.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00
113	Remuneraciones Adicionales y Especiales	\$185,122.00	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50
132	Prestos de vacaciones, bonificación y gratificación de fin de año	\$185,122.00	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50
132.1	Pago de Gratificación anual y Aguinaldo para Seg. Pública	\$185,122.00	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50
134	Compensaciones	\$185,122.00	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50
134.1	Compensaciones al Personal	\$185,122.00	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50
1200	Remuneraciones al Personal de carácter Transitorio	\$140,000.00	-	-	-	-	-	-	-	-	-	-	-	-
122	Salarios base al personal eventual	\$140,000.00	-	-	-	-	-	-	-	-	-	-	-	-
122.1	Salarios base al personal eventual	\$140,000.00	-	-	-	-	-	-	-	-	-	-	-	-
2000	MATERIALES Y SUMINISTROS	\$4,743,624.82	\$398,620.00	\$398,620.00	\$398,620.00	\$398,620.00	\$398,620.00	\$398,620.00	\$398,620.00	\$398,620.00	\$398,620.00	\$398,620.00	\$398,620.00	\$398,620.00
2100	RECURSOS PROPIOS 2018	\$2,214,148.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00
210	Materiales de Administración, Emisión de documentos y Artículos Oficiales	\$2,214,148.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00
214	Materiales, útiles y equipos menores de tecnologías de la información	\$2,214,148.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00
214.1	Consumibles para Equipo de Computo	\$2,214,148.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00
2400	Materiales y Artículos de Construcción y de reparación	\$185,122.00	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50
240	Materiales eléctricos y electrónicos	\$185,122.00	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50
240.1	Material Eléctrico para alumbrado público	\$185,122.00	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50
2100	RECURSOS PROPIOS	\$2,214,148.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00
210	Materiales de Administración, Emisión de documentos y Artículos Oficiales	\$2,214,148.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00
210.1	Materiales, útiles y equipos menores de tecnologías de la información	\$2,214,148.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00
211.1	Papelaría y Artículos de Escritorio	\$2,214,148.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00
214	Materiales, útiles y equipos menores de tecnologías de la información	\$2,214,148.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00
214.1	Consumibles para Equipo de Computo	\$2,214,148.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00	\$185,056.00
218	Material de Impresión	\$185,122.00	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50	\$15,443.50

[Handwritten signatures and initials are present in the right margin, including "J.P.M.", "NSP", and others.]

