



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Municipio de Juárez Hidalgo
Hidalgo

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2020

Fecha y 01/ene/2002
hora de Impresión 04:13 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$4,609,800.30	\$938,126.99	\$5,547,927.29	\$2,469,125.57	\$3,078,801.72	\$2,469,125.57	\$0.00	\$3,078,801.72	\$2,469,125.57	\$2,469,125.57	\$0.00
410000	Transferencias internas y asignaciones al sector públi	\$194,298.00	\$0.00	\$194,298.00	\$84,919.00	\$109,379.00	\$84,919.00	\$0.00	\$109,379.00	\$84,919.00	\$84,919.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$194,298.00	\$0.00	\$194,298.00	\$84,919.00	\$109,379.00	\$84,919.00	\$0.00	\$109,379.00	\$84,919.00	\$84,919.00	\$0.00
415001	Descuento de cuotas alimenticias	\$32,400.00	\$0.00	\$32,400.00	\$3,970.00	\$28,430.00	\$3,970.00	\$0.00	\$28,430.00	\$3,970.00	\$3,970.00	\$0.00
415002	Descuento defensa del menor	\$50,358.00	\$0.00	\$50,358.00	\$25,179.00	\$25,179.00	\$25,179.00	\$0.00	\$25,179.00	\$25,179.00	\$25,179.00	\$0.00
415003	Descuento hospital del niño	\$39,600.00	\$0.00	\$39,600.00	\$19,800.00	\$19,800.00	\$19,800.00	\$0.00	\$19,800.00	\$19,800.00	\$19,800.00	\$0.00
415004	Descuento CRIRH	\$71,940.00	\$0.00	\$71,940.00	\$35,970.00	\$35,970.00	\$35,970.00	\$0.00	\$35,970.00	\$35,970.00	\$35,970.00	\$0.00
430000	Subsidios y subvenciones	\$588,000.00	\$0.00	\$588,000.00	\$0.00	\$588,000.00	\$0.00	\$0.00	\$588,000.00	\$0.00	\$0.00	\$0.00
436000	Subsidios a la vivienda	\$588,000.00	\$0.00	\$588,000.00	\$0.00	\$588,000.00	\$0.00	\$0.00	\$588,000.00	\$0.00	\$0.00	\$0.00
436001	Subsidios a la vivienda	\$588,000.00	\$0.00	\$588,000.00	\$0.00	\$588,000.00	\$0.00	\$0.00	\$588,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$3,827,502.30	\$938,126.99	\$4,765,629.29	\$2,384,206.57	\$2,381,422.72	\$2,384,206.57	\$0.00	\$2,381,422.72	\$2,384,206.57	\$2,384,206.57	\$0.00
441000	Ayudas sociales a personas	\$3,563,502.30	\$688,126.99	\$4,251,629.29	\$2,083,750.57	\$2,167,878.72	\$2,083,750.57	\$0.00	\$2,167,878.72	\$2,083,750.57	\$2,083,750.57	\$0.00
441001	Apoyo a comunidades	\$95,000.00	\$0.00	\$95,000.00	\$40,171.75	\$54,828.25	\$40,171.75	\$0.00	\$54,828.25	\$40,171.75	\$40,171.75	\$0.00
441003	Apoyo a actividades deportivas	\$35,000.00	\$0.00	\$35,000.00	\$4,850.00	\$30,150.00	\$4,850.00	\$0.00	\$30,150.00	\$4,850.00	\$4,850.00	\$0.00
441004	Apoyos a pesronas de escasos recursos economicos	\$65,000.00	\$0.00	\$65,000.00	\$6,100.00	\$58,900.00	\$6,100.00	\$0.00	\$58,900.00	\$6,100.00	\$6,100.00	\$0.00
441005	Apoyo a funerales	\$95,000.00	\$0.00	\$95,000.00	\$33,640.00	\$61,360.00	\$33,640.00	\$0.00	\$61,360.00	\$33,640.00	\$33,640.00	\$0.00
441006	Apoyos con gastos medicos	\$24,500.00	\$0.00	\$24,500.00	\$21,867.53	\$2,632.47	\$21,867.53	\$0.00	\$2,632.47	\$21,867.53	\$21,867.53	\$0.00
441007	Apoyos a Delegados y Comunidades	\$2,586,362.30	\$688,126.99	\$3,274,489.29	\$1,977,121.29	\$1,297,368.00	\$1,977,121.29	\$0.00	\$1,297,368.00	\$1,977,121.29	\$1,977,121.29	\$0.00
441008	Apoyo a estudiantes	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00
441011	Apoyo para Proyectos Productivos	\$444,240.00	\$0.00	\$444,240.00	\$0.00	\$444,240.00	\$0.00	\$0.00	\$444,240.00	\$0.00	\$0.00	\$0.00
441013	Apoyo para programa "Paso a Pasito"	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$154,000.00	\$250,000.00	\$404,000.00	\$284,339.80	\$119,660.20	\$284,339.80	\$0.00	\$119,660.20	\$284,339.80	\$284,339.80	\$0.00
443001	Apoyos a instituciones educativas	\$154,000.00	\$250,000.00	\$404,000.00	\$284,339.80	\$119,660.20	\$284,339.80	\$0.00	\$119,660.20	\$284,339.80	\$284,339.80	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$90,000.00	\$0.00	\$90,000.00	\$16,116.20	\$73,883.80	\$16,116.20	\$0.00	\$73,883.80	\$16,116.20	\$16,116.20	\$0.00
445001	Apoyos a institucones de salud	\$90,000.00	\$0.00	\$90,000.00	\$16,116.20	\$73,883.80	\$16,116.20	\$0.00	\$73,883.80	\$16,116.20	\$16,116.20	\$0.00
Total		\$4,609,800.30	\$938,126.99	\$5,547,927.29	\$2,469,125.57	\$3,078,801.72	\$2,469,125.57	\$0.00	\$3,078,801.72	\$2,469,125.57	\$2,469,125.57	\$0.00