



Ugualdad Municipal, Hgo.
Rep. Rd. Municipales de Ingresos

Municipio de Juárez Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/dic./2020

hora:

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov
12	Impuestos sobre el patrimonio	\$98,188.20	\$64,200.00	\$18,600.00	\$6,100.00	\$100.00	\$500.00	\$2,200.00	\$1,900.00	\$1,800.00	\$300.00	\$500.00	\$420.00
12-01	Impuesto predial	\$97,308.20	\$64,200.00	\$18,600.00	\$6,100.00	\$100.00	\$500.00	\$2,200.00	\$1,900.00	\$1,900.00	\$300.00	\$500.00	\$200.00
12-01-01	Rústico	\$26,673.80	\$16,800.00	\$3,800.00	\$1,500.00	\$100.00	\$100.00	\$500.00	\$300.00	\$500.00	\$100.00	\$300.00	\$200.00
12-01-02	Urbano	\$70,634.40	\$45,400.00	\$14,800.00	\$4,600.00	\$0.00	\$400.00	\$1,600.00	\$1,600.00	\$1,400.00	\$200.00	\$200.00	\$0.00
12-02	Impuesto sobre trasilación de domini	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.00
43	Derechos por prestación de servicios	\$296,462.30	\$70,020.00	\$94,922.00	\$22,013.50	\$10,269.00	\$10,120.00	\$12,327.00	\$17,586.00	\$19,238.50	\$6,083.00	\$9,133.50	\$12,939.50
43-01	Derechos por servicios públicos	\$238,824.50	\$61,813.00	\$85,032.50	\$15,938.50	\$8,859.00	\$9,135.00	\$9,997.00	\$14,691.00	\$13,636.50	\$3,335.00	\$5,688.50	\$4,439.50
43-01-01	Derechos por servicios de agua pot	\$198,976.50	\$57,997.00	\$81,383.50	\$12,858.50	\$7,809.00	\$6,755.00	\$6,723.00	\$11,339.00	\$9,459.50	\$855.00	\$1,224.50	\$370.50
43-01-01-1	Cuota fija	\$193,322.50	\$57,855.00	\$80,967.50	\$12,006.50	\$7,667.00	\$6,327.00	\$6,013.00	\$9,619.00	\$8,749.50	\$855.00	\$940.50	\$370.50
43-01-01-2	Conexiones y reconexiones	\$4,518.00	\$0.00	\$0.00	\$952.00	\$142.00	\$0.00	\$710.00	\$1,820.00	\$710.00	\$0.00	\$284.00	\$0.00
43-01-01-3	Contratos por servicio de agua pot	\$1,136.00	\$142.00	\$426.00	\$0.00	\$0.00	\$426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-01-02	Derechos por uso de rastro, guarda	\$39,846.00	\$3,816.00	\$3,639.00	\$3,080.00	\$1,050.00	\$2,382.00	\$3,274.00	\$3,352.00	\$4,177.00	\$2,480.00	\$4,464.00	\$4,069.00
43-01-02-1	Guías de traslado de animales	\$28,972.00	\$3,010.00	\$2,150.00	\$160.00	\$1,050.00	\$2,320.00	\$0.00	\$3,290.00	\$4,115.00	\$2,480.00	\$3,782.00	\$2,680.00
43-01-02-2	Registro de fierro quemador	\$741.00	\$0.00	\$125.00	\$310.00	\$0.00	\$62.00	\$124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-01-02-3	Refrendo de fierro quemador	\$4,590.00	\$866.00	\$1,364.00	\$250.00	\$0.00	\$0.00	\$0.00	\$62.00	\$62.00	\$0.00	\$582.00	\$1,364.00
43-01-02-4	FACTURAS DE GANADO	\$5,545.00	\$0.00	\$0.00	\$2,370.00	\$0.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00
43-02	Derechos por registro, licencias y p	\$51,090.30	\$7,528.00	\$9,365.00	\$6,075.00	\$1,410.00	\$985.00	\$2,330.00	\$2,885.00	\$4,952.00	\$1,756.00	\$2,603.00	\$6,650.00
43-02-01	Derechos por registro familiar	\$32,397.00	\$6,648.00	\$6,525.00	\$2,365.00	\$690.00	\$945.00	\$1,650.00	\$2,065.00	\$3,010.00	\$1,636.00	\$1,223.00	\$5,130.00
43-02-02	Derechos por servicios de certificac	\$14,849.30	\$1,160.00	\$1,980.00	\$3,160.00	\$720.00	\$40.00	\$360.00	\$380.00	\$1,622.00	\$40.00	\$1,300.00	\$1,440.00
43-02-03	Tarjetas prediales	\$3,760.00	\$720.00	\$880.00	\$560.00	\$0.00	\$0.00	\$320.00	\$480.00	\$320.00	\$80.00	\$80.00	\$80.00
43-02-05	Derechos por expedición, revalidaci	\$84.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-03	Derechos en materia de desarrollo i	\$5,537.50	\$679.00	\$524.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$992.00	\$842.00	\$1,850.00
43-03-02	Derechos por realización y expedici	\$4,870.00	\$370.00	\$370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$890.00	\$740.00	\$1,850.00
43-03-05	Derechos por expedición de dictam	\$309.00	\$309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-03-07	Derechos por licencias para constru	\$358.50	\$0.00	\$154.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00	\$102.00	\$0.00
61	Aprovechamientos	\$71,824.38	\$11,945.00	\$5,271.50	\$3,821.00	\$694.00	\$842.00	\$2,626.00	\$2,511.50	\$8,579.85	\$399.50	\$24,829.85	\$9,030.00
61-09	Otros Aprovechamientos	\$71,824.38	\$11,945.00	\$5,271.50	\$3,821.00	\$694.00	\$842.00	\$2,626.00	\$2,511.50	\$8,579.85	\$399.50	\$24,829.85	\$9,030.00
61-09-01	Rezagos	\$31,920.50	\$11,945.00	\$4,584.50	\$3,821.00	\$694.00	\$842.00	\$2,626.00	\$2,511.50	\$2,223.00	\$399.50	\$1,000.00	\$0.00
61-09-01-1	Rezagos predial	\$13,200.00	\$7,100.00	\$0.00	\$800.00	\$0.00	\$500.00	\$1,600.00	\$1,400.00	\$0.00	\$200.00	\$1,000.00	\$0.00
61-09-01-2	Rezagos agua potable	\$18,720.50	\$4,846.00	\$4,584.50	\$3,021.00	\$894.00	\$342.00	\$1,026.00	\$1,111.50	\$2,223.00	\$199.50	\$0.00	\$0.00
61-09-02	OTROS INGRESOS	\$39,903.70	\$0.00	\$697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,356.85	\$0.00	\$23,829.85	\$9,030.00
61-09-03	Intereses	\$0.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63	Accesorios de Aprovechamientos	\$2,409.00	\$1,094.50	\$0.00	\$120.50	\$4.00	\$90.00	\$316.50	\$316.00	\$56.00	\$60.00	\$173.00	\$73.00
63-61	Recargas	\$2,409.00	\$1,094.50	\$0.00	\$120.50	\$4.00	\$90.00	\$316.50	\$316.00	\$56.00	\$60.00	\$173.00	\$73.00
63-61-01	Recargas predial	\$2,409.00	\$1,094.50	\$0.00	\$120.50	\$4.00	\$90.00	\$316.50	\$316.00	\$56.00	\$60.00	\$173.00	\$73.00



2020-2024



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 Al 31/dic/2020

Nota:

Rubro de Ingreso	Presupuesto Vigente												
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov		
81 Participaciones	\$3,182,430.83	\$2,623,066.00	\$3,304,762.36	\$2,622,027.84	\$3,659,304.90	\$2,165,597.50	\$1,693,050.36	\$3,060,267.71	\$3,232,825.48	\$2,828,597.36	\$2,529,338.62	\$2,496,481.67	\$2,967
81- FGP	\$21,828,605.74	\$16,111,627.74	\$2,370,382.99	\$1,473,706.46	\$2,385,030.12	\$1,290,673.35	\$1,106,594.87	\$2,116,050.29	\$2,356,823.16	\$1,853,570.74	\$1,720,383.41	\$1,615,506.32	\$1,988
81- FFM	\$7,870,836.93	\$695,483.68	\$766,285.95	\$602,650.27	\$810,575.99	\$647,006.03	\$412,876.16	\$684,760.28	\$671,093.12	\$679,765.02	\$608,344.05	\$688,111.29	\$712
81- FOFIS	\$1,137,798.13	\$129,982.60	\$41,461.16	\$41,452.22	\$311,442.64	\$41,452.22	\$39,321.24	\$106,703.27	\$117,239.05	\$41,452.22	\$136,028.47	\$98,671.73	\$44
81- CISAN	\$41,896.87	\$3,491.24	\$3,491.24	\$3,491.24	\$3,491.24	\$3,491.24	\$3,491.24	\$3,491.24	\$3,491.24	\$3,491.24	\$3,491.24	\$3,491.24	\$3
81- ISAN	\$271,427.49	\$20,021.75	\$20,667.01	\$41,554.47	\$13,935.71	\$36,250.19	\$27,241.51	\$6,756.77	\$39,386.01	\$22,729.45	\$13,098.40	\$14,032.34	\$15
81- GASOLINAS	\$28,579.16	\$28,579.16	\$27,113.93	\$27,844.00	\$26,442.19	\$26,805.37	\$25,805.65	\$21,097.05	\$17,258.47	\$24,223.85	\$20,610.46	\$21,124.45	\$25
81- ISR	\$1,358,680.94	\$203,129.00	\$0.00	\$393,032.00	\$102,329.00	\$94,408.00	\$77,630.00	\$117,572.00	\$0.00	\$169,846.00	\$20,610.46	\$36,145.27	\$174
81- TABACOS	\$380,325.61	\$40,740.83	\$75,350.07	\$38,297.18	\$36,058.01	\$34,611.10	\$99.69	\$3,836.81	\$27,554.43	\$33,518.84	\$27,382.59	\$31,399.03	\$31
82 Aportaciones	\$17,216,063.96	\$823,613.93	\$823,613.93	\$823,613.93	\$823,613.93	\$823,613.93	\$823,613.93	\$823,613.93	\$823,613.93	\$823,613.93	\$823,613.93	\$185,696.33	\$185
82- Aportaciones	\$17,216,063.96	\$823,613.93	\$823,613.93	\$823,613.93	\$823,613.93	\$823,613.93	\$823,613.93	\$823,613.93	\$823,613.93	\$823,613.93	\$823,613.93	\$185,696.33	\$185
82- FORTAMUN	\$2,228,355.98	\$185,696.33	\$185,696.33	\$185,696.33	\$185,696.33	\$185,696.33	\$185,696.33	\$185,696.33	\$185,696.33	\$185,696.33	\$185,696.33	\$185,696.33	\$185
82- FASIM	\$6,379,176.00	\$637,917.60	\$637,917.60	\$637,917.60	\$637,917.60	\$637,917.60	\$637,917.60	\$637,917.60	\$637,917.60	\$637,917.60	\$637,917.60	\$0.00	\$0.00
Total	\$50,885,368.67	\$3,593,379.43	\$4,247,159.78	\$3,247,686.77	\$4,489,915.83	\$3,000,763.43	\$2,594,132.78	\$3,806,195.14	\$4,086,252.76	\$3,659,033.79	\$3,387,588.50	\$2,704,592.50	\$3,161

