



Municipio de Juárez Hidalgo

Ustr: supervisor JUÁREZ HIDALGO, HGO.
Unidad: Presupuesto
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2020 Al 31/dic./2020

Fecha y hora de Impresión | 11/ene./2021 09:24 p. m.

Ejercicio del Presupuesto	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Egresos Subejercicio
	Aprobado Al	Ampliaciones /						
	31/12/2020	(Reducciones)						

10000 2020 REPO

MATERIALES Y SUMINISTROS		\$153,500.00	\$74,109.01	\$227,609.01	\$227,609.01	\$227,609.01	\$227,609.01	\$227,609.01	\$0.00
210000	Materiales de administración, emisión de documentos y artículo	\$58,000.00	\$142,163.98	\$200,163.98	\$200,163.98	\$200,163.98	\$200,163.98	\$200,163.98	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$25,000.00	\$60,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$0.00
211001	Papeletería y artículos de escritorio	\$25,000.00	\$60,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la informa	\$18,200.00	\$61,800.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00
214001	Consumibles para equipo de computo	\$18,200.00	\$61,800.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00
216000	Materiales de limpieza	\$14,800.00	\$20,363.98	\$35,163.98	\$35,163.98	\$35,163.98	\$35,163.98	\$35,163.98	\$0.00
216001	Artículos de limpieza	\$14,800.00	\$20,363.98	\$35,163.98	\$35,163.98	\$35,163.98	\$35,163.98	\$35,163.98	\$0.00
260000	Combustibles, lubricantes y aditivos	\$67,000.00	-\$67,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$67,000.00	-\$67,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles para vehículos de P.M.	\$67,000.00	-\$67,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$28,500.00	-\$1,054.97	\$27,445.03	\$27,445.03	\$27,445.03	\$27,445.03	\$27,445.03	\$0.00
292000	Refacciones y accesorios menores de edificios	\$0.00	\$775.00	\$775.00	\$775.00	\$775.00	\$775.00	\$775.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$0.00	\$775.00	\$775.00	\$775.00	\$775.00	\$775.00	\$775.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$28,500.00	-\$1,829.97	\$26,670.03	\$26,670.03	\$26,670.03	\$26,670.03	\$26,670.03	\$0.00
296001	Neumáticos y cámaras	\$28,500.00	-\$1,829.97	\$26,670.03	\$26,670.03	\$26,670.03	\$26,670.03	\$26,670.03	\$0.00
SERVICIOS GENERALES		\$158,800.00	-\$127,911.20	\$30,888.80	\$30,888.80	\$30,888.80	\$30,888.80	\$30,888.80	\$0.00
310000	Servicios básicos	\$45,000.00	-\$22,380.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de inform	\$45,000.00	-\$22,380.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$0.00
317001	Renta de internet	\$45,000.00	-\$22,380.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$0.00
336002	Formas valoradas	\$0.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$0.00
340000	Servicios financieros, bancos y otros	\$22,000.00	-\$20,167.20	\$1,832.80	\$1,832.80	\$1,832.80	\$1,832.80	\$1,832.80	\$0.00
341000	Servicios financieros, bancos	\$22,000.00	-\$20,167.20	\$1,832.80	\$1,832.80	\$1,832.80	\$1,832.80	\$1,832.80	\$0.00
341002	Comisiones Bancarias	\$22,000.00	-\$20,167.20	\$1,832.80	\$1,832.80	\$1,832.80	\$1,832.80	\$1,832.80	\$0.00
370000	Servicios de traslado y viáticos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos al personal de planta	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





Municipio de Juárez Hidalgo

Usr: supervisor JUÁREZ HIDALGO, HGO.
Informe generado en la agenda
Rep: rptEstadoAnalíticoEgresos_FFEgresos_FF

Análítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2020 Al 31/dic./2020

Fecha y hora de Impresión 11/ene./2021 09:24 p. m.

Egresos		Egresos		Egresos		Egresos		Egresos	
Aprobado Al 31/12/2020		Ampliaciones / (Reducciones)		Modificado		Comprometido		Devengado	
Ejercicio del Presupuesto									
382000	Gastos de orden social y cultural	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382001	Festividades publicas	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$16,800.00	-\$11,014.00	\$5,786.00	\$5,786.00	\$5,786.00	\$5,786.00	\$5,786.00	\$0.00
392000	Impuestos y derechos	\$16,800.00	-\$11,014.00	\$5,786.00	\$5,786.00	\$5,786.00	\$5,786.00	\$5,786.00	\$0.00
392001	Placas, tenencias y verificaciones	\$16,800.00	-\$16,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392005	Pago de otros impuestos	\$0.00	\$5,786.00	\$5,786.00	\$5,786.00	\$5,786.00	\$5,786.00	\$5,786.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$297,348.00	-\$87,971.93	\$209,376.07	\$204,602.07	\$204,602.07	\$204,602.07	\$204,602.07	\$4,774.00
440000	Ayudas sociales	\$297,348.00	-\$87,971.93	\$209,376.07	\$204,602.07	\$204,602.07	\$204,602.07	\$204,602.07	\$4,774.00
441000	Ayudas sociales a personas	\$253,348.00	-\$43,971.93	\$209,376.07	\$204,602.07	\$204,602.07	\$204,602.07	\$204,602.07	\$4,774.00
441001	Apoyo a comunidades	\$95,000.00	-\$25,979.25	\$69,020.75	\$64,246.75	\$64,246.75	\$64,246.75	\$64,246.75	\$4,774.00
441005	Apoyo a funerales	\$25,000.00	-\$22,680.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
441007	Apoyos a Delegados y Comunidades	\$133,348.00	\$4,687.32	\$138,035.32	\$138,035.32	\$138,035.32	\$138,035.32	\$138,035.32	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
443001	Apoyos a instituciones educativas	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
800000	PARTICIPACIONES Y APORTACIONES	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
850000	Convenios	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
853000	Otros Convenios	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
853001	Convenio CEA	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020 REPO		\$654,648.00	-\$186,774.00	\$467,873.88	\$463,099.88	\$463,099.88	\$463,099.88	\$463,099.88	\$4,774.00
10009 2018 FAISM									
600000	INVERSION PUBLICA	\$0.00	\$161.50	\$161.50	\$161.50	\$161.50	\$161.50	\$161.50	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$161.50	\$161.50	\$161.50	\$161.50	\$161.50	\$161.50	\$0.00
611000	Edificación habitacional	\$0.00	\$161.50	\$161.50	\$161.50	\$161.50	\$161.50	\$161.50	\$0.00
611001	Obras por validar	\$0.00	\$161.50	\$161.50	\$161.50	\$161.50	\$161.50	\$161.50	\$0.00
2018 FAISM		\$0.00	\$161.50	\$161.50	\$161.50	\$161.50	\$161.50	\$161.50	\$0.00
10019 2017 FAISM									
600000	INVERSION PUBLICA	\$0.00	\$297.54	\$297.54	\$297.54	\$297.54	\$297.54	\$297.54	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$297.54	\$297.54	\$297.54	\$297.54	\$297.54	\$297.54	\$0.00



Municipio de Juárez Hidalgo

Ustr. supervisor JUÁREZ HIDALGO, HGO.
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Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2020 Al 31/dic./2020

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		Egresos		Egresos		Egresos		Egresos		Egresos	
		Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio		
Ejercicio del Presupuesto											
611000	Edificación habitacional	\$0.00	\$297.54	\$297.54	\$297.54	\$297.54	\$297.54	\$297.54	\$0.00	\$0.00	
611001	Obras por validar	\$0.00	\$297.54	\$297.54	\$297.54	\$297.54	\$297.54	\$297.54	\$0.00	\$0.00	
2017 FAISM		\$0.00	\$297.54	\$297.54	\$297.54	\$297.54	\$297.54	\$297.54	\$0.00	\$0.00	
10100 FOFIN											
INVERSION PUBLICA		\$0.00	\$3,000.01	\$3,000.01	\$3,000.01	\$3,000.01	\$3,000.01	\$3,000.01	\$0.00	\$0.00	
610000	Obra pública en bienes de dominio público	\$0.00	\$3,000.01	\$3,000.01	\$3,000.01	\$3,000.01	\$3,000.01	\$3,000.01	\$0.00	\$0.00	
611000	Edificación habitacional	\$0.00	\$3,000.01	\$3,000.01	\$3,000.01	\$3,000.01	\$3,000.01	\$3,000.01	\$0.00	\$0.00	
611001	Obras por validar	\$0.00	\$3,000.01	\$3,000.01	\$3,000.01	\$3,000.01	\$3,000.01	\$3,000.01	\$0.00	\$0.00	
FOFIN		\$0.00	\$3,000.01	\$3,000.01	\$3,000.01	\$3,000.01	\$3,000.01	\$3,000.01	\$0.00	\$0.00	
10101 2020 FONDO GENERAL DE PARTICIPACIONES											
SERVICIOS PERSONALES		\$11,797,538.70	-\$1,390,003.40	\$10,407,535.30	\$10,407,535.30	\$10,407,535.30	\$10,407,535.30	\$10,407,535.30	\$0.00	\$0.00	
110000	Remuneraciones al personal de carácter permanente	\$10,343,064.00	-\$645,011.70	\$9,498,052.30	\$9,498,052.30	\$9,498,052.30	\$9,498,052.30	\$9,498,052.30	\$0.00	\$0.00	
111000	Dietas	\$1,764,360.00	-\$170,151.90	\$1,594,208.10	\$1,594,208.10	\$1,594,208.10	\$1,594,208.10	\$1,594,208.10	\$0.00	\$0.00	
111001	Pago de dietas de asistencia a la H. Asamblea Municipal	\$1,764,360.00	-\$170,151.90	\$1,594,208.10	\$1,594,208.10	\$1,594,208.10	\$1,594,208.10	\$1,594,208.10	\$0.00	\$0.00	
113000	Sueldos base al personal permanente	\$8,578,704.00	-\$674,859.80	\$7,903,844.20	\$7,903,844.20	\$7,903,844.20	\$7,903,844.20	\$7,903,844.20	\$0.00	\$0.00	
113001	Sueldos a personal de P.M.	\$8,578,704.00	-\$674,859.80	\$7,903,844.20	\$7,903,844.20	\$7,903,844.20	\$7,903,844.20	\$7,903,844.20	\$0.00	\$0.00	
120000	Remuneraciones al personal de carácter transitorio	\$35,000.00	-\$22,040.00	\$12,960.00	\$12,960.00	\$12,960.00	\$12,960.00	\$12,960.00	\$0.00	\$0.00	
122000	Sueldos base al personal eventual	\$35,000.00	-\$22,040.00	\$12,960.00	\$12,960.00	\$12,960.00	\$12,960.00	\$12,960.00	\$0.00	\$0.00	
122004	Sueldo Base a Personal Eventual	\$35,000.00	-\$22,040.00	\$12,960.00	\$12,960.00	\$12,960.00	\$12,960.00	\$12,960.00	\$0.00	\$0.00	
130000	Remuneraciones adicionales y especiales	\$1,419,474.70	-\$522,951.70	\$896,523.00	\$896,523.00	\$896,523.00	\$896,523.00	\$896,523.00	\$0.00	\$0.00	
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$1,169,474.70	-\$272,951.70	\$896,523.00	\$896,523.00	\$896,523.00	\$896,523.00	\$896,523.00	\$0.00	\$0.00	
132002	Pago de aguinaldos a personal de presidencia municipal	\$1,169,474.70	-\$272,951.70	\$896,523.00	\$896,523.00	\$896,523.00	\$896,523.00	\$896,523.00	\$0.00	\$0.00	
134000	Compensaciones	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
134001	Compensaciones a personal de P.M.	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
200000	MATERIALES Y SUMINISTROS	\$668,500.00	\$984,510.34	\$1,653,010.34	\$1,641,726.87	\$1,641,726.87	\$1,641,726.87	\$1,641,726.87	\$11,283.47	\$11,283.47	
210000	Materiales de administración, emisión de documentos y articulo	\$210,000.00	\$549,470.81	\$759,470.81	\$748,187.34	\$748,187.34	\$748,187.34	\$748,187.34	\$0.00	\$0.00	
211000	Materiales, útiles y equipos menores de oficina	\$110,000.00	\$233,743.43	\$343,743.43	\$343,743.43	\$343,743.43	\$343,743.43	\$343,743.43	\$0.00	\$0.00	
211001	Papelaria y artículos de escritorio	\$75,000.00	\$169,375.84	\$244,375.84	\$244,375.84	\$244,375.84	\$244,375.84	\$244,375.84	\$0.00	\$0.00	
211002	Artículos de imprenta	\$35,000.00	\$64,367.59	\$99,367.59	\$99,367.59	\$99,367.59	\$99,367.59	\$99,367.59	\$0.00	\$0.00	
214000	Materiales, útiles y equipos menores de tecnologías de la inform	\$65,000.00	\$253,825.11	\$307,541.64	\$307,541.64	\$307,541.64	\$307,541.64	\$307,541.64	\$11,283.47	\$11,283.47	

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Municipio de Juárez Hidalgo

Analitico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2020 Al 31/dic./2020

Ustr: supervisor JUÁREZ HIDALGO, HGO.
Allo publicacion en la pagina
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión 11/ene/2021 09:24 p. m.

Egresos		Egresos		Egresos		Egresos		Egresos	
Ejercicio del Presupuesto		Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
214001	Consumibles para equipo de computo	\$65,000.00	\$253,825.11	\$318,825.11	\$307,541.64	\$307,541.64	\$307,541.64	\$307,541.64	\$11,283.47
216000	Material de limpieza	\$35,000.00	\$61,902.27	\$96,902.27	\$96,902.27	\$96,902.27	\$96,902.27	\$96,902.27	\$0.00
216001	Articulos de Limpieza	\$35,000.00	\$61,902.27	\$96,902.27	\$96,902.27	\$96,902.27	\$96,902.27	\$96,902.27	\$0.00
220000	Alimentos y utensilios	\$45,000.00	\$45,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00
221000	Productos alimenticios para personas	\$45,000.00	\$45,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00
221001	Bienes de consumo para Personal de Presidencia	\$45,000.00	\$45,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00
240000	Materiales y articulos de construccion y de reparacion	\$68,500.00	\$33,903.58	\$102,403.58	\$102,403.58	\$102,403.58	\$102,403.58	\$102,403.58	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$11,525.18	\$11,525.18	\$11,525.18	\$11,525.18	\$11,525.18	\$11,525.18	\$0.00
246001	Material Eléctrico	\$0.00	\$11,525.18	\$11,525.18	\$11,525.18	\$11,525.18	\$11,525.18	\$11,525.18	\$0.00
249000	Otros materiales y articulos de construccion y reparacion	\$68,500.00	\$22,378.40	\$90,878.40	\$90,878.40	\$90,878.40	\$90,878.40	\$90,878.40	\$0.00
249002	Material para la reparacion y mantenimiento de redes de agua pol	\$68,500.00	\$22,378.40	\$90,878.40	\$90,878.40	\$90,878.40	\$90,878.40	\$90,878.40	\$0.00
260000	Combustibles, lubricantes y aditivos	\$250,000.00	\$120,373.70	\$370,373.70	\$370,373.70	\$370,373.70	\$370,373.70	\$370,373.70	\$0.00
261000	Combustibles, lubricantes y aditivos	\$250,000.00	\$120,373.70	\$370,373.70	\$370,373.70	\$370,373.70	\$370,373.70	\$370,373.70	\$0.00
261001	Combustibles para vehiculos de P.M.	\$250,000.00	\$120,373.70	\$370,373.70	\$370,373.70	\$370,373.70	\$370,373.70	\$370,373.70	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$95,000.00	\$235,762.25	\$330,762.25	\$330,762.25	\$330,762.25	\$330,762.25	\$330,762.25	\$0.00
291000	Herramientas menores	\$25,000.00	\$97,642.76	\$122,642.76	\$122,642.76	\$122,642.76	\$122,642.76	\$122,642.76	\$0.00
291001	Herramientas Menores	\$25,000.00	\$97,642.76	\$122,642.76	\$122,642.76	\$122,642.76	\$122,642.76	\$122,642.76	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$70,000.00	\$138,119.49	\$208,119.49	\$208,119.49	\$208,119.49	\$208,119.49	\$208,119.49	\$0.00
296001	Neumaticos y camaras	\$40,000.00	\$59,481.99	\$99,481.99	\$99,481.99	\$99,481.99	\$99,481.99	\$99,481.99	\$0.00
296002	Refacciones para Vehiculos	\$30,000.00	\$78,637.50	\$108,637.50	\$108,637.50	\$108,637.50	\$108,637.50	\$108,637.50	\$0.00
300000	SERVICIOS GENERALES	\$1,625,500.00	\$1,466,357.33	\$3,091,857.33	\$3,091,857.33	\$3,091,857.33	\$3,091,857.33	\$3,091,857.33	\$0.00
310000	Servicios básicos	\$410,000.00	\$771,371.36	\$1,181,371.36	\$1,181,371.36	\$1,181,371.36	\$1,181,371.36	\$1,181,371.36	\$0.00
311000	Energía eléctrica	\$410,000.00	\$771,371.36	\$1,181,371.36	\$1,181,371.36	\$1,181,371.36	\$1,181,371.36	\$1,181,371.36	\$0.00
311001	Servicio de Energía Eléctrica	\$410,000.00	\$771,371.36	\$1,181,371.36	\$1,181,371.36	\$1,181,371.36	\$1,181,371.36	\$1,181,371.36	\$0.00
320000	Servicios de arrendamiento	\$350,000.00	\$487,487.00	\$837,487.00	\$837,487.00	\$837,487.00	\$837,487.00	\$837,487.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$350,000.00	\$487,487.00	\$837,487.00	\$837,487.00	\$837,487.00	\$837,487.00	\$837,487.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$350,000.00	\$487,487.00	\$837,487.00	\$837,487.00	\$837,487.00	\$837,487.00	\$837,487.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$90,000.00	-\$16,887.12	\$73,112.88	\$73,112.88	\$73,112.88	\$73,112.88	\$73,112.88	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$45,000.00	-\$34,887.12	\$10,112.88	\$10,112.88	\$10,112.88	\$10,112.88	\$10,112.88	\$0.00
331001	Servicios legales	\$45,000.00	-\$34,887.12	\$10,112.88	\$10,112.88	\$10,112.88	\$10,112.88	\$10,112.88	\$0.00
333000	Servicios de consultoría administrativa, procesos, recursos humanos	\$45,000.00	\$18,000.00	\$63,000.00	\$63,000.00	\$63,000.00	\$63,000.00	\$63,000.00	\$0.00
333002	Exencion de Manifestacion de Impacto Ambiental	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Juárez Hidalgo

Ustr: supervisor JUÁREZ HIDALGO, HGO.
Informe de Ejercicio del Presupuesto por Fuente de Financiamiento
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Análítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2020 Al 31/dic./2020

Fecha y hora de Impresión 11/ene./2021 09:24 p. m.

		Egresos		Egresos		Egresos		Egresos		Egresos	
		Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio		
333003	Actualización de Softwares	\$0.00	\$63,000.00	\$63,000.00	\$63,000.00	\$63,000.00	\$63,000.00	\$63,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341002	Comisiones Bancarias	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conserva	\$112,500.00	\$36,647.26	\$149,147.26	\$149,147.26	\$149,147.26	\$149,147.26	\$149,147.26	\$149,147.26	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$65,000.00	\$41,222.00	\$106,222.00	\$106,222.00	\$106,222.00	\$106,222.00	\$106,222.00	\$106,222.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$65,000.00	\$41,222.00	\$106,222.00	\$106,222.00	\$106,222.00	\$106,222.00	\$106,222.00	\$106,222.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y t	\$12,500.00	-\$739.74	\$11,760.26	\$11,760.26	\$11,760.26	\$11,760.26	\$11,760.26	\$11,760.26	\$0.00	\$0.00
353001	Reparación y mantenimiento de equipo de cómputo	\$12,500.00	-\$739.74	\$11,760.26	\$11,760.26	\$11,760.26	\$11,760.26	\$11,760.26	\$11,760.26	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$35,000.00	-\$3,835.00	\$31,165.00	\$31,165.00	\$31,165.00	\$31,165.00	\$31,165.00	\$31,165.00	\$0.00	\$0.00
355001	Reparación y Mantenimiento de Vehículos	\$35,000.00	-\$3,835.00	\$31,165.00	\$31,165.00	\$31,165.00	\$31,165.00	\$31,165.00	\$31,165.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$71,000.00	\$53,153.00	\$124,153.00	\$124,153.00	\$124,153.00	\$124,153.00	\$124,153.00	\$124,153.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre pi	\$71,000.00	\$53,153.00	\$124,153.00	\$124,153.00	\$124,153.00	\$124,153.00	\$124,153.00	\$124,153.00	\$0.00	\$0.00
361001	Prensa y publicidad	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$55,000.00	\$69,153.00	\$124,153.00	\$124,153.00	\$124,153.00	\$124,153.00	\$124,153.00	\$124,153.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$85,000.00	\$21,093.69	\$106,093.69	\$106,093.69	\$106,093.69	\$106,093.69	\$106,093.69	\$106,093.69	\$0.00	\$0.00
375000	Viáticos en el país	\$85,000.00	\$21,093.69	\$106,093.69	\$106,093.69	\$106,093.69	\$106,093.69	\$106,093.69	\$106,093.69	\$0.00	\$0.00
375001	Viáticos al personal de P.M.	\$85,000.00	\$21,093.69	\$106,093.69	\$106,093.69	\$106,093.69	\$106,093.69	\$106,093.69	\$106,093.69	\$0.00	\$0.00
380000	Servicios oficiales	\$325,000.00	\$41,050.08	\$366,050.08	\$366,050.08	\$366,050.08	\$366,050.08	\$366,050.08	\$366,050.08	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$325,000.00	\$41,050.08	\$366,050.08	\$366,050.08	\$366,050.08	\$366,050.08	\$366,050.08	\$366,050.08	\$0.00	\$0.00
382001	Festividades publicas	\$325,000.00	\$41,050.08	\$366,050.08	\$366,050.08	\$366,050.08	\$366,050.08	\$366,050.08	\$366,050.08	\$0.00	\$0.00
390000	Otros servicios generales	\$170,000.00	\$84,442.06	\$254,442.06	\$254,442.06	\$254,442.06	\$254,442.06	\$254,442.06	\$254,442.06	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relacion la	\$135,000.00	\$46,627.00	\$181,627.00	\$181,627.00	\$181,627.00	\$181,627.00	\$181,627.00	\$181,627.00	\$0.00	\$0.00
398001	Impuesto del 2% sobre nómina	\$135,000.00	\$46,627.00	\$181,627.00	\$181,627.00	\$181,627.00	\$181,627.00	\$181,627.00	\$181,627.00	\$0.00	\$0.00
399000	Otros servicios generales	\$35,000.00	\$37,815.06	\$72,815.06	\$72,815.06	\$72,815.06	\$72,815.06	\$72,815.06	\$72,815.06	\$0.00	\$0.00
399006	Servicio de Alimentación a Personas	\$35,000.00	\$37,815.06	\$72,815.06	\$72,815.06	\$72,815.06	\$72,815.06	\$72,815.06	\$72,815.06	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$1,986,763.30	\$754,466.06	\$2,741,229.36	\$2,741,229.36	\$2,741,229.36	\$2,741,229.36	\$2,741,229.36	\$2,741,229.36	\$0.00	\$0.00
410000	Transferencias Internas y asignaciones al sector publico	\$194,298.00	-\$23,550.00	\$170,748.00	\$170,748.00	\$170,748.00	\$170,748.00	\$170,748.00	\$170,748.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades gubernamentales	\$194,298.00	-\$23,550.00	\$170,748.00	\$170,748.00	\$170,748.00	\$170,748.00	\$170,748.00	\$170,748.00	\$0.00	\$0.00
415001	Descuento de cuotas alimenticias	\$32,400.00	-\$23,550.00	\$8,850.00	\$8,850.00	\$8,850.00	\$8,850.00	\$8,850.00	\$8,850.00	\$0.00	\$0.00
415002	Descuento defensa del menor	\$50,358.00	\$0.00	\$50,358.00	\$50,358.00	\$50,358.00	\$50,358.00	\$50,358.00	\$50,358.00	\$0.00	\$0.00
415003	Descuento hospital del niño	\$39,600.00	\$0.00	\$39,600.00	\$39,600.00	\$39,600.00	\$39,600.00	\$39,600.00	\$39,600.00	\$0.00	\$0.00



Municipio de Juárez Hidalgo

Analitico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2020 Al 31/dic./2020

Ucr. supervisor JUÁREZ HIDALGO, HGO.
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión 11/ene./2021 09:24 p. m.

Egresos		Egresos		Egresos		Egresos		Egresos	
Aprobado Al 31/12/2020		Ampliaciones / (Reducciones)		Modificado		Comprometido		Devengado	
Ejercicio del Presupuesto									
415004	Descuento CRIRH	\$71,940.00	\$0.00	\$71,940.00	\$71,940.00	\$71,940.00	\$71,940.00	\$71,940.00	\$0.00
430000	Subsidios y subvenciones	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
436000	Subsidios a la vivienda	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
436001	Subsidios a la vivienda	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$1,442,465.30	\$1,128,016.06	\$2,570,481.36	\$2,570,481.36	\$2,570,481.36	\$2,570,481.36	\$2,570,481.36	\$0.00
441000	Ayudas sociales a personas	\$1,352,465.30	\$1,198,445.06	\$2,550,910.36	\$2,550,910.36	\$2,550,910.36	\$2,550,910.36	\$2,550,910.36	\$0.00
441005	Ayuda a funerales	\$35,000.00	-\$11,680.00	\$23,320.00	\$23,320.00	\$23,320.00	\$23,320.00	\$23,320.00	\$0.00
441007	Apoyos a Delegados y Comunidades	\$887,465.30	\$1,479,894.26	\$2,367,359.56	\$2,367,359.56	\$2,367,359.56	\$2,367,359.56	\$2,367,359.56	\$0.00
441010	Apoyo con Despesas para personas	\$0.00	\$160,230.80	\$160,230.80	\$160,230.80	\$160,230.80	\$160,230.80	\$160,230.80	\$0.00
441011	Apoyo para Proyectos Productivos	\$250,000.00	-\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441013	Apoyo para programa "Paso a Paso"	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
443001	Apoyos a Instituciones educativas	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$25,000.00	-\$5,429.00	\$19,571.00	\$19,571.00	\$19,571.00	\$19,571.00	\$19,571.00	\$0.00
445001	Apoyos a instituciones de salud	\$25,000.00	-\$5,429.00	\$19,571.00	\$19,571.00	\$19,571.00	\$19,571.00	\$19,571.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$35,000.00	\$381,079.42	\$416,079.42	\$36,079.42	\$36,079.42	\$36,079.42	\$36,079.42	\$380,000.00
510000	Mobiliario y equipo de administración	\$35,000.00	\$1,079.42	\$36,079.42	\$36,079.42	\$36,079.42	\$36,079.42	\$36,079.42	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$35,000.00	\$1,079.42	\$36,079.42	\$36,079.42	\$36,079.42	\$36,079.42	\$36,079.42	\$0.00
515001	Equipo de computo	\$35,000.00	\$1,079.42	\$36,079.42	\$36,079.42	\$36,079.42	\$36,079.42	\$36,079.42	\$0.00
540000	Vehiculos y equipo de transporte	\$0.00	\$380,000.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00
541000	Vehiculos y equipo terrestre	\$0.00	\$380,000.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00
541001	Adquisición de Vehículo	\$0.00	\$380,000.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00
600000	INVERSION PUBLICA	\$550,000.00	\$2,968,893.99	\$3,518,893.99	\$3,507,993.99	\$3,507,993.99	\$3,507,993.99	\$3,507,993.99	\$10,900.00
610000	Obra pública en bienes de dominio público	\$550,000.00	\$2,968,893.99	\$3,518,893.99	\$3,507,993.99	\$3,507,993.99	\$3,507,993.99	\$3,507,993.99	\$10,900.00
611000	Edificación habitacional	\$550,000.00	-\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611001	Obras por validar	\$550,000.00	-\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de infraestructura	\$0.00	\$3,518,893.99	\$3,518,893.99	\$3,507,993.99	\$3,507,993.99	\$3,507,993.99	\$3,507,993.99	\$10,900.00
614050	2020FGPIREHABILITACION DE PAVIMENTACION HIDRAULICA	\$0.00	\$983,111.00	\$983,111.00	\$983,111.00	\$983,111.00	\$983,111.00	\$983,111.00	\$0.00
614052	2020FGPISTA MARIA BRIO EL PEDREGAL CONSTRUCCION	\$0.00	\$348,435.87	\$348,435.87	\$348,435.87	\$348,435.87	\$348,435.87	\$348,435.87	\$0.00
614053	FGP2020SAN LORENZO BARRIO LA GARZA CONSTRUCCION	\$0.00	\$631,817.70	\$631,817.70	\$631,817.70	\$631,817.70	\$631,817.70	\$631,817.70	\$0.00
614054	2020FGPBARRIO EL PEDREGAL CONSTRUCCION DE PAVIMI	\$0.00	\$300,105.99	\$300,105.99	\$300,105.99	\$300,105.99	\$300,105.99	\$300,105.99	\$0.00
614056	FGP2020CONSTRUCCION DE TECHADO EN CANCHA DE USC	\$0.00	\$879,123.43	\$879,123.43	\$879,123.43	\$879,123.43	\$879,123.43	\$879,123.43	\$0.00



Municipio de Juárez Hidalgo

Ustr. supervisor JUÁREZ HIDALGO, HGO.
Un gobierno cercano a la gente
Rep: rptEstadoAnalíticoResumenEgresos_FF

Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2020 Al 31/dic./2020

Fecha y hora de Impresión 11/ene/2021 09:24 p. m.

		Egresos		Egresos		Egresos		Egresos		Egresos		Egresos		Egresos	
		Aprobado Al 31/12/2020		Ampliaciones / (Reducciones)		Modificado		Comprometido		Devengado		Ejercido		Pagado	
Ejercicio del Presupuesto															
614061	2020GPSAN LORENZO CONSTRUCCION DE PAV HIDRAULIC	\$0.00	\$376,300.00		\$376,300.00		\$365,400.00		\$365,400.00		\$365,400.00		\$365,400.00		\$10,900.00
800000	PARTICIPACIONES Y APORTACIONES	\$48,500.00		-\$48,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
850000	Convenios	\$48,500.00		-\$48,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
853000	Otros Convenios	\$48,500.00		-\$48,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
853001	Convenio CEA	\$48,500.00		-\$48,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020 FONDO GENERAL DE PARTICIPACI		\$16,711,802.00	\$5,116,803.74		\$21,828,605.74		\$21,426,422.27		\$21,426,422.27		\$21,426,422.27		\$21,426,422.27		\$402,183.47
10119 2019 RECURSOS PROPIOS															
200000	MATERIALES Y SUMINISTROS	\$0.00	\$232,814.98		\$232,814.98		\$232,814.98		\$232,814.98		\$232,814.98		\$232,814.98		\$0.00
210000	Materiales de administración, emisión de documentos y articuli	\$0.00	\$52,814.98		\$52,814.98		\$52,814.98		\$52,814.98		\$52,814.98		\$52,814.98		\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la informa	\$0.00	\$52,814.98		\$52,814.98		\$52,814.98		\$52,814.98		\$52,814.98		\$52,814.98		\$0.00
214001	Consumibles para equipo de computo	\$0.00	\$52,814.98		\$52,814.98		\$52,814.98		\$52,814.98		\$52,814.98		\$52,814.98		\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$180,000.00		\$180,000.00		\$180,000.00		\$180,000.00		\$180,000.00		\$180,000.00		\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$180,000.00		\$180,000.00		\$180,000.00		\$180,000.00		\$180,000.00		\$180,000.00		\$0.00
246001	Material Eléctrico	\$0.00	\$180,000.00		\$180,000.00		\$180,000.00		\$180,000.00		\$180,000.00		\$180,000.00		\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$0.00	\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$0.00
440000	Ayudas sociales	\$0.00	\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$0.00
441000	Ayudas sociales a personas	\$0.00	\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$0.00
441007	Apoyos a Delegados y Comunidades	\$0.00	\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$0.00
2019 RECURSOS PROPIOS		\$0.00	\$262,814.98		\$262,814.98		\$262,814.98		\$262,814.98		\$262,814.98		\$262,814.98		\$0.00
10128 2019 FONDO GENERAL DE PARTICIPACIONES															
200000	MATERIALES Y SUMINISTROS	\$0.00	\$21,356.76		\$21,356.76		\$21,356.76		\$21,356.76		\$21,356.76		\$21,356.76		\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$21,356.76		\$21,356.76		\$21,356.76		\$21,356.76		\$21,356.76		\$21,356.76		\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$21,356.76		\$21,356.76		\$21,356.76		\$21,356.76		\$21,356.76		\$21,356.76		\$0.00
249001	Bienes de Consumo	\$0.00	\$21,356.76		\$21,356.76		\$21,356.76		\$21,356.76		\$21,356.76		\$21,356.76		\$0.00
2019 FONDO GENERAL DE PARTICIPACI		\$0.00	\$21,356.76		\$21,356.76		\$21,356.76		\$21,356.76		\$21,356.76		\$21,356.76		\$0.00
10129 2019 FONDO DE FOMENTO MUNICIPAL															
200000	MATERIALES Y SUMINISTROS	\$0.00	\$44,058.21		\$44,058.21		\$44,058.21		\$44,058.21		\$44,058.21		\$44,058.21		\$0.00
210000	Materiales de administración, emisión de documentos y articuli	\$0.00	\$44,058.21		\$44,058.21		\$44,058.21		\$44,058.21		\$44,058.21		\$44,058.21		\$0.00
211000	Materiales, útiles y equipos menores de tecnologías de la informa	\$0.00	\$44,058.21		\$44,058.21		\$44,058.21		\$44,058.21		\$44,058.21		\$44,058.21		\$0.00



Municipio de Juárez Hidalgo

Análítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2020 Al 31/dic./2020

Usr: supervisor JUÁREZ HIDALGO, HGO.
Un gobierno cercano a la gente
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Fecha y hora de Impresión | 11/ene./2021 09:24 p. m.

		Egresos		Egresos		Egresos		Egresos		Egresos		Egresos	
Ejercicio del Presupuesto		Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio				
211001	Papelaría y artículos de escritorio	\$0.00	\$44,058.21	\$44,058.21	\$44,058.21	\$44,058.21	\$44,058.21	\$44,058.21	\$0.00				
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00				
440000	Ayudas sociales	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00				
441000	Ayudas sociales a personas	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00				
441007	Apoyos a Delegados y Comunidades	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00				
2019 FONDO DE FOMENTO MUNICIPAL		\$0.00	\$104,058.21	\$104,058.21	\$104,058.21	\$104,058.21	\$104,058.21	\$104,058.21	\$0.00				
10130 2019 IEPS													
200000	MATERIALES Y SUMINISTROS	\$0.00	\$32,048.41	\$32,048.41	\$32,048.41	\$32,048.41	\$32,048.41	\$32,048.41	\$0.00				
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$32,048.41	\$32,048.41	\$32,048.41	\$32,048.41	\$32,048.41	\$32,048.41	\$0.00				
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$32,048.41	\$32,048.41	\$32,048.41	\$32,048.41	\$32,048.41	\$32,048.41	\$0.00				
249001	Bienes de Consumo	\$0.00	\$32,048.41	\$32,048.41	\$32,048.41	\$32,048.41	\$32,048.41	\$32,048.41	\$0.00				
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$0.00	\$91,000.10	\$91,000.10	\$91,000.10	\$91,000.10	\$91,000.10	\$91,000.10	\$0.00				
440000	Ayudas sociales	\$0.00	\$91,000.10	\$91,000.10	\$91,000.10	\$91,000.10	\$91,000.10	\$91,000.10	\$0.00				
441000	Ayudas sociales a personas	\$0.00	\$91,000.10	\$91,000.10	\$91,000.10	\$91,000.10	\$91,000.10	\$91,000.10	\$0.00				
441007	Apoyos a Delegados y Comunidades	\$0.00	\$91,000.10	\$91,000.10	\$91,000.10	\$91,000.10	\$91,000.10	\$91,000.10	\$0.00				
2019 IEPS		\$0.00	\$123,048.51	\$123,048.51	\$123,048.51	\$123,048.51	\$123,048.51	\$123,048.51	\$0.00				
10131 2019 FONDO DE FISCALIZACIÓN													
200000	MATERIALES Y SUMINISTROS	\$0.00	\$379.87	\$379.87	\$379.87	\$379.87	\$379.87	\$379.87	\$0.00				
210000	Materiales de administración, emisión de documentos y articu	\$0.00	\$379.87	\$379.87	\$379.87	\$379.87	\$379.87	\$379.87	\$0.00				
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$379.87	\$379.87	\$379.87	\$379.87	\$379.87	\$379.87	\$0.00				
211001	Papelaría y artículos de escritorio	\$0.00	\$379.87	\$379.87	\$379.87	\$379.87	\$379.87	\$379.87	\$0.00				
600000	INVERSION PUBLICA	\$0.00	\$589,490.00	\$589,490.00	\$589,490.00	\$589,490.00	\$589,490.00	\$589,490.00	\$0.00				
610000	Obra pública en bienes de dominio público	\$0.00	\$589,490.00	\$589,490.00	\$589,490.00	\$589,490.00	\$589,490.00	\$589,490.00	\$0.00				
611000	Edificación habitacional	\$0.00	\$589,490.00	\$589,490.00	\$589,490.00	\$589,490.00	\$589,490.00	\$589,490.00	\$0.00				
611016	2019FISCALIZACION DE LA OBRAS CONSTRUCCION DE DELEG	\$0.00	\$589,490.00	\$589,490.00	\$589,490.00	\$589,490.00	\$589,490.00	\$589,490.00	\$0.00				
2019 FONDO DE FISCALIZACION		\$0.00	\$589,869.87	\$589,869.87	\$589,869.87	\$589,869.87	\$589,869.87	\$589,869.87	\$0.00				
10134 2019 IEPS GASOLINAS													
200000	MATERIALES Y SUMINISTROS	\$0.00	\$463.13	\$463.13	\$463.13	\$463.13	\$463.13	\$463.13	\$0.00				
210000	Materiales de administración, emisión de documentos y articu	\$0.00	\$463.13	\$463.13	\$463.13	\$463.13	\$463.13	\$463.13	\$0.00				



Municipio de Juárez Hidalgo

Usr: supervisor JUÁREZ HIDALGO, HGO.
Un público cercano a la gestión
Rep: rptEstadoAnalíticoResumenEgresos_FF

Analtico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2020 Al 31/dic./2020

Fecha y hora de Impresión 11/ene./2021 09:24 p. m.

		Egresos		Egresos		Egresos		Egresos		Egresos		Egresos	
Ejercicio del Presupuesto		Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio				
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$463.13	\$463.13	\$463.13	\$463.13	\$463.13	\$463.13	\$0.00				\$0.00
211001	Papeletería y artículos de escritorio	\$0.00	\$463.13	\$463.13	\$463.13	\$463.13	\$463.13	\$463.13	\$0.00				\$0.00
2019 IEPS GASOLINAS		\$0.00	\$463.13	\$463.13	\$463.13	\$463.13	\$463.13	\$463.13	\$0.00				\$0.00
10137 2019 ISAN													
SERVICIOS GENERALES		\$0.00	\$2,469.83	\$2,469.83	\$0.00	\$0.00	\$0.00	\$0.00	\$2,469.83				\$2,469.83
360000	Servicios de instalación, reparación, mantenimiento y conserva	\$0.00	\$2,469.83	\$2,469.83	\$0.00	\$0.00	\$0.00	\$0.00	\$2,469.83				\$2,469.83
365000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,469.83	\$2,469.83	\$0.00	\$0.00	\$0.00	\$0.00	\$2,469.83				\$2,469.83
365001	Reparación y Mantenimiento de Vehículos	\$0.00	\$2,469.83	\$2,469.83	\$0.00	\$0.00	\$0.00	\$0.00	\$2,469.83				\$2,469.83
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O		\$0.00	\$68,893.64	\$68,893.64	\$68,893.64	\$68,893.64	\$68,893.64	\$68,893.64	\$0.00				\$0.00
440000	Ayudas sociales	\$0.00	\$68,893.64	\$68,893.64	\$68,893.64	\$68,893.64	\$68,893.64	\$68,893.64	\$0.00				\$0.00
441000	Ayudas sociales a personas	\$0.00	\$68,893.64	\$68,893.64	\$68,893.64	\$68,893.64	\$68,893.64	\$68,893.64	\$0.00				\$0.00
441007	Apoyos a Delegados y Comunidades	\$0.00	\$68,893.64	\$68,893.64	\$68,893.64	\$68,893.64	\$68,893.64	\$68,893.64	\$0.00				\$0.00
2019 ISAN		\$0.00	\$71,363.47	\$71,363.47	\$68,893.64	\$68,893.64	\$68,893.64	\$68,893.64	\$2,469.83				\$2,469.83
10138 2019 CISAN													
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O		\$0.00	\$27,733.25	\$27,733.25	\$27,733.25	\$27,733.25	\$27,733.25	\$27,733.25	\$0.00				\$0.00
440000	Ayudas sociales	\$0.00	\$27,733.25	\$27,733.25	\$27,733.25	\$27,733.25	\$27,733.25	\$27,733.25	\$0.00				\$0.00
441000	Ayudas sociales a personas	\$0.00	\$27,733.25	\$27,733.25	\$27,733.25	\$27,733.25	\$27,733.25	\$27,733.25	\$0.00				\$0.00
441007	Apoyos a Delegados y Comunidades	\$0.00	\$27,733.25	\$27,733.25	\$27,733.25	\$27,733.25	\$27,733.25	\$27,733.25	\$0.00				\$0.00
2019 CISAN		\$0.00	\$27,733.25	\$27,733.25	\$27,733.25	\$27,733.25	\$27,733.25	\$27,733.25	\$0.00				\$0.00
10141 2019 ISR													
MATERIALES Y SUMINISTROS		\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00				\$0.00
210000	Materiales de administración, emisión de documentos y articuli	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00				\$0.00
216000	Material de limpieza	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00				\$0.00
216001	Artículos de Limpieza	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00				\$0.00
SERVICIOS GENERALES		\$0.00	\$35,142.09	\$35,142.09	\$35,142.09	\$35,142.09	\$35,142.09	\$35,142.09	\$0.00				\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$35,142.09	\$35,142.09	\$35,142.09	\$35,142.09	\$35,142.09	\$35,142.09	\$0.00				\$0.00
375000	Viáticos en el país	\$0.00	\$35,142.09	\$35,142.09	\$35,142.09	\$35,142.09	\$35,142.09	\$35,142.09	\$0.00				\$0.00
375001	Viáticos al personal de P.M.	\$0.00	\$35,142.09	\$35,142.09	\$35,142.09	\$35,142.09	\$35,142.09	\$35,142.09	\$0.00				\$0.00
INVERSION PUBLICA		\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00				\$0.00

2020-2024

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Municipio de Juárez Hidalgo

Ustr: supervisor JUÁREZ HIDALGO, HGO.
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2020 Al 31/dic./2020

Fecha y hora de Impresión 11/ene/2021 09:24 p. m.

		Egresos		Egresos		Egresos		Egresos		Egresos	
		Aprobado Al 31/12/2020		Modificado		Comprometido		Devengado		Ejercido	
		Ampliaciones / (Reducciones)								Pagado	
										Subejercicio	
610000	Obra pública en bienes de dominio público	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, petróleo, i	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00
613016	ISR2019/SISTEMA DE AGUA POTABLE	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00
2019 ISR		\$0.00	\$865,142.09	\$865,142.09	\$865,142.09	\$865,142.09	\$865,142.09	\$865,142.09	\$865,142.09	\$865,142.09	\$0.00
10146 2019 FAISM											
INVERSION PUBLICA		\$0.00	\$3,517,373.32	\$3,517,373.32	\$3,517,373.32	\$3,517,373.32	\$3,517,373.32	\$3,517,373.32	\$3,517,373.32	\$3,517,373.32	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$3,517,373.32	\$3,517,373.32	\$3,517,373.32	\$3,517,373.32	\$3,517,373.32	\$3,517,373.32	\$3,517,373.32	\$3,517,373.32	\$0.00
611000	Edificación habitacional	\$0.00	\$1.45	\$1.45	\$1.45	\$1.45	\$1.45	\$1.45	\$1.45	\$1.45	\$0.00
611001	Obras por validar	\$0.00	\$1.45	\$1.45	\$1.45	\$1.45	\$1.45	\$1.45	\$1.45	\$1.45	\$0.00
612000	Edificación no habitacional	\$0.00	\$517,371.86	\$517,371.86	\$517,371.86	\$517,371.86	\$517,371.86	\$517,371.86	\$517,371.86	\$517,371.86	\$0.00
612012	FAISM2019/CONSTRUCCION DE UNIDAD DEPORTIVA EN SAN	\$0.00	\$517,371.86	\$517,371.86	\$517,371.86	\$517,371.86	\$517,371.86	\$517,371.86	\$517,371.86	\$517,371.86	\$0.00
613000	Construcción de obras para el abastecimiento de agua, petróleo, i	\$0.00	\$3,000,000.01	\$3,000,000.01	\$3,000,000.01	\$3,000,000.01	\$3,000,000.01	\$3,000,000.01	\$3,000,000.01	\$3,000,000.01	\$0.00
613015	FAISM2019/CONSTRUCCION Y EQUIPAMIENTO DE SISTEMA I	\$0.00	\$3,000,000.01	\$3,000,000.01	\$3,000,000.01	\$3,000,000.01	\$3,000,000.01	\$3,000,000.01	\$3,000,000.01	\$3,000,000.01	\$0.00
2019 FAISM		\$0.00	\$3,517,373.32	\$3,517,373.32	\$3,517,373.32	\$3,517,373.32	\$3,517,373.32	\$3,517,373.32	\$3,517,373.32	\$3,517,373.32	\$0.00
10147 2019 FORTAMUN											
MATERIALES Y SUMINISTROS		\$0.00	\$12,692.36	\$12,692.36	\$12,692.36	\$12,692.36	\$12,692.36	\$12,692.36	\$12,692.36	\$12,692.36	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$0.00	\$12,692.36	\$12,692.36	\$12,692.36	\$12,692.36	\$12,692.36	\$12,692.36	\$12,692.36	\$12,692.36	\$0.00
271000	Vestuario y uniformes	\$0.00	\$12,692.36	\$12,692.36	\$12,692.36	\$12,692.36	\$12,692.36	\$12,692.36	\$12,692.36	\$12,692.36	\$0.00
271001	Vestuario, Uniformes y blancos	\$0.00	\$12,692.36	\$12,692.36	\$12,692.36	\$12,692.36	\$12,692.36	\$12,692.36	\$12,692.36	\$12,692.36	\$0.00
2019 FORTAMUN		\$0.00	\$12,692.36	\$12,692.36	\$12,692.36	\$12,692.36	\$12,692.36	\$12,692.36	\$12,692.36	\$12,692.36	\$0.00
10155 FEIEF											
SERVICIOS GENERALES		\$0.00	\$430,427.08	\$430,427.08	\$430,427.08	\$430,427.08	\$430,427.08	\$430,427.08	\$430,427.08	\$430,427.08	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$430,427.08	\$430,427.08	\$430,427.08	\$430,427.08	\$430,427.08	\$430,427.08	\$430,427.08	\$430,427.08	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$430,427.08	\$430,427.08	\$430,427.08	\$430,427.08	\$430,427.08	\$430,427.08	\$430,427.08	\$430,427.08	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$430,427.08	\$430,427.08	\$430,427.08	\$430,427.08	\$430,427.08	\$430,427.08	\$430,427.08	\$430,427.08	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$0.00	\$660,500.00	\$660,500.00	\$660,500.00	\$660,500.00	\$660,500.00	\$660,500.00	\$660,500.00	\$660,500.00	\$0.00
440000	Ayudas sociales	\$0.00	\$660,500.00	\$660,500.00	\$660,500.00	\$660,500.00	\$660,500.00	\$660,500.00	\$660,500.00	\$660,500.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$410,500.00	\$410,500.00	\$410,500.00	\$410,500.00	\$410,500.00	\$410,500.00	\$410,500.00	\$410,500.00	\$0.00
441007	Apoysos a Delegados y Comunidades	\$0.00	\$410,500.00	\$410,500.00	\$410,500.00	\$410,500.00	\$410,500.00	\$410,500.00	\$410,500.00	\$410,500.00	\$0.00



Municipio de Juárez Hidalgo

Ustr. supervisor JUÁREZ HIDALGO, HGO.
Rep: rptEstadoAnalíticoResPresupuestoEgresos_FF

Análítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2020 Al 31/dic./2020

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		Egresos		Egresos		Egresos		Egresos		Egresos	
		Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Modificado	Comprometido	Devengado	Ejercicio	Pagado	Subejercicio		
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00		
443001	Apoyos a instituciones educativas	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00		
FEIEF		\$0.00	\$1,090,927.08	\$1,090,927.08	\$1,090,927.08	\$1,090,927.08	\$1,090,927.08	\$1,090,927.08	\$0.00		
10201 2020 FONDO DE FOMENTO											
SERVICIOS PERSONALES		\$2,301,568.00	-\$801,557.00	\$1,500,011.00	\$1,500,011.00	\$1,500,011.00	\$1,500,011.00	\$1,500,011.00	\$0.00		
110000	Remuneraciones al personal de carácter permanente	\$2,146,568.00	-\$649,557.00	\$1,497,011.00	\$1,497,011.00	\$1,497,011.00	\$1,497,011.00	\$1,497,011.00	\$0.00		
113000	Sueldos base al personal permanente	\$2,146,568.00	-\$649,557.00	\$1,497,011.00	\$1,497,011.00	\$1,497,011.00	\$1,497,011.00	\$1,497,011.00	\$0.00		
113003	Pago de sueldos a personal de Protección Civil	\$446,232.00	-\$158,656.00	\$287,576.00	\$287,576.00	\$287,576.00	\$287,576.00	\$287,576.00	\$0.00		
113004	Pago de Sueldos a Personal de Copusis	\$489,600.00	-\$188,800.00	\$290,800.00	\$290,800.00	\$290,800.00	\$290,800.00	\$290,800.00	\$0.00		
113005	Pago de Sueldos a Personal del DIF	\$1,210,736.00	-\$282,101.00	\$918,635.00	\$918,635.00	\$918,635.00	\$918,635.00	\$918,635.00	\$0.00		
120000	Remuneraciones al personal de carácter transitorio	\$90,000.00	-\$87,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00		
121000	Honorarios asimilables a salarios	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
121001	Honorarios Asimilados	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
122000	Sueldos base al personal eventual	\$45,000.00	-\$42,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00		
122004	Sueldo Base a Personal Eventual	\$45,000.00	-\$42,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00		
130000	Remuneraciones adicionales y especiales	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
134000	Compensaciones	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
134001	Compensaciones a personal de P.M.	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
200000	MATERIALES Y SUMINISTROS	\$1,342,000.00	\$562,236.24	\$1,904,236.24	\$1,766,236.24	\$1,766,236.24	\$1,766,236.24	\$1,766,236.24	\$138,003.00		
210000	Materiales de administración, emisión de documentos y articuli	\$381,000.00	\$179,563.60	\$560,563.60	\$470,563.60	\$470,563.60	\$470,563.60	\$470,563.60	\$90,000.00		
211000	Materiales, útiles y equipos menores de oficina	\$210,000.00	\$117,321.56	\$327,321.56	\$277,321.56	\$277,321.56	\$277,321.56	\$277,321.56	\$50,000.00		
211001	Papelera y artículos de escritorio	\$145,000.00	\$60,179.31	\$205,179.31	\$155,179.31	\$155,179.31	\$155,179.31	\$155,179.31	\$50,000.00		
211002	Artículos de imprenta	\$65,000.00	\$27,292.24	\$92,292.24	\$92,292.24	\$92,292.24	\$92,292.24	\$92,292.24	\$0.00		
211004	Equipos menores de Oficina y estantería	\$0.00	\$29,850.01	\$29,850.01	\$29,850.01	\$29,850.01	\$29,850.01	\$29,850.01	\$0.00		
214000	Materiales, útiles y equipos menores de tecnologías de la informa	\$95,000.00	\$56,808.46	\$151,808.46	\$151,808.46	\$151,808.46	\$151,808.46	\$151,808.46	\$0.00		
214001	Consumibles para equipos de cómputo	\$95,000.00	\$56,808.46	\$151,808.46	\$151,808.46	\$151,808.46	\$151,808.46	\$151,808.46	\$0.00		
215000	Material impreso e información digital	\$25,000.00	\$15,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
215001	Periodicos oficiales	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
215002	Material de imprenta	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
216000	Material de limpieza	\$45,000.00	-\$11,941.42	\$33,058.58	\$33,058.58	\$33,058.58	\$33,058.58	\$33,058.58	\$0.00		
216001	Artículos de Limpieza	\$45,000.00	-\$11,941.42	\$33,058.58	\$33,058.58	\$33,058.58	\$33,058.58	\$33,058.58	\$0.00		



Municipio de Juárez Hidalgo

Analtico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2020 Al 31/dic./2020

Ustr. supervisor: **JUÁREZ HIDALGO, HGO.**
Un gobierno cercano a la gente!
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión | 11/ene./2021
09:24 p. m.

Egresos		Egresos		Egresos		Egresos		Egresos	
Ejercicio del Presupuesto		Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Modificado	Comprometido	Devengado	Ejercicio	Pagado	Subejercicio
218000	Materiales para el registro e identificación de bienes y personas	\$6,000.00	\$2,375.00	\$8,375.00	\$8,375.00	\$8,375.00	\$8,375.00	\$8,375.00	\$0.00
218001	Libros y hojas del registro civil	\$6,000.00	\$2,375.00	\$8,375.00	\$8,375.00	\$8,375.00	\$8,375.00	\$8,375.00	\$0.00
220000	Alimentos y utensilios	\$45,000.00	-\$22,976.70	\$22,023.30	\$22,023.30	\$22,023.30	\$22,023.30	\$22,023.30	\$0.00
221000	Productos alimenticios para personas	\$45,000.00	-\$22,976.70	\$22,023.30	\$22,023.30	\$22,023.30	\$22,023.30	\$22,023.30	\$0.00
221001	Bienes de consumo para Personal de Presidencia	\$45,000.00	-\$22,976.70	\$22,023.30	\$22,023.30	\$22,023.30	\$22,023.30	\$22,023.30	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$325,000.00	\$171,981.63	\$496,981.63	\$496,978.63	\$496,978.63	\$496,978.63	\$496,978.63	\$3.00
242000	Cemento y productos de concreto	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$170,000.00	\$8,108.49	\$178,108.49	\$178,108.49	\$178,108.49	\$178,108.49	\$178,108.49	\$0.00
246001	Material Eléctrico	\$170,000.00	\$8,108.49	\$178,108.49	\$178,108.49	\$178,108.49	\$178,108.49	\$178,108.49	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$110,000.00	\$208,873.14	\$318,873.14	\$318,870.14	\$318,870.14	\$318,870.14	\$318,870.14	\$3.00
249002	Material para la reparación y mantenimiento de redes de agua pot	\$65,000.00	\$151,854.14	\$216,854.14	\$216,851.14	\$216,851.14	\$216,851.14	\$216,851.14	\$3.00
249004	Pinturas y sus derivados	\$45,000.00	\$57,019.00	\$102,019.00	\$102,019.00	\$102,019.00	\$102,019.00	\$102,019.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$480,000.00	\$44,069.28	\$524,069.28	\$524,069.28	\$524,069.28	\$524,069.28	\$524,069.28	\$0.00
261000	Combustibles, lubricantes y aditivos	\$480,000.00	\$44,069.28	\$524,069.28	\$524,069.28	\$524,069.28	\$524,069.28	\$524,069.28	\$0.00
261001	Combustibles para vehículos de P.M.	\$480,000.00	\$44,069.28	\$524,069.28	\$524,069.28	\$524,069.28	\$524,069.28	\$524,069.28	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
271000	Vestuario y uniformes	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
271001	Vestuario, Uniformes y blancos	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
290000	Herramientas, refacciones y accesorios menores	\$111,000.00	\$141,601.43	\$252,601.43	\$252,601.43	\$252,601.43	\$252,601.43	\$252,601.43	\$0.00
291000	Herramientas menores	\$28,000.00	\$32,296.80	\$60,296.80	\$60,296.80	\$60,296.80	\$60,296.80	\$60,296.80	\$0.00
291001	Herramientas Menores	\$28,000.00	\$32,296.80	\$60,296.80	\$60,296.80	\$60,296.80	\$60,296.80	\$60,296.80	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y técnico	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y técnico	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$80,000.00	\$112,304.63	\$192,304.63	\$192,304.63	\$192,304.63	\$192,304.63	\$192,304.63	\$0.00
296001	Neumáticos y cámaras	\$45,000.00	\$38,990.09	\$83,990.09	\$83,990.09	\$83,990.09	\$83,990.09	\$83,990.09	\$0.00
296002	Refacciones para vehículos	\$35,000.00	\$73,314.54	\$108,314.54	\$108,314.54	\$108,314.54	\$108,314.54	\$108,314.54	\$0.00
300000	SERVICIOS GENERALES	\$1,742,500.00	-\$412,428.65	\$1,330,071.35	\$1,175,074.35	\$1,175,074.35	\$1,175,074.35	\$1,175,074.35	\$155,000.00
310000	Servicios básicos	\$710,000.00	-\$146,788.82	\$563,211.18	\$443,211.18	\$443,211.18	\$443,211.18	\$443,211.18	\$120,000.00
311000	Energía eléctrica	\$650,000.00	-\$120,489.92	\$529,510.08	\$409,500.08	\$409,500.08	\$409,500.08	\$409,500.08	\$120,000.00
311001	Servicio de Energía Eléctrica	\$650,000.00	-\$120,489.92	\$529,510.08	\$409,500.08	\$409,500.08	\$409,500.08	\$409,500.08	\$120,000.00
317000	Servicios de acceso a Internet, redes y mantenimiento de inform.	\$80,000.00	-\$26,288.90	\$53,711.10	\$33,711.10	\$33,711.10	\$33,711.10	\$33,711.10	\$0.00

2020-2024

2020-2024

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Municipio de Juárez Hidalgo

Analitico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2020 Al 31/dic./2020

Utr. supervisor: JUÁREZ HIDALGO, HGO.
Un gobierno cercano a la gente!
Rep.: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión | 11/ene./2021
09:24 p. m.

		Egresos		Egresos		Egresos		Egresos		Egresos	
		Aprobado Al	Ampliaciones /	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos
		31/12/2020	(Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio		
317001	Renta de internet	\$30,000.00	\$3,711.10	\$33,711.10	\$33,711.10	\$33,711.10	\$33,711.10	\$33,711.10	\$0.00	\$0.00	\$0.00
317002	Folios para el timbrado ingresos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$35,000.00	\$3,870.26	\$38,870.26	\$38,870.26	\$38,870.26	\$38,870.26	\$38,870.26	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$35,000.00	\$3,870.26	\$38,870.26	\$38,870.26	\$38,870.26	\$38,870.26	\$38,870.26	\$0.00	\$0.00	\$0.00
329001	Renta de sillas, lonas y mesas	\$35,000.00	\$3,870.26	\$38,870.26	\$38,870.26	\$38,870.26	\$38,870.26	\$38,870.26	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$50,000.00	-\$43,681.00	\$6,319.00	\$6,319.00	\$6,319.00	\$6,319.00	\$6,319.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$25,000.00	-\$22,567.00	\$2,433.00	\$2,433.00	\$2,433.00	\$2,433.00	\$2,433.00	\$0.00	\$0.00	\$0.00
331001	Servicios legales	\$25,000.00	-\$22,567.00	\$2,433.00	\$2,433.00	\$2,433.00	\$2,433.00	\$2,433.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tec	\$25,000.00	-\$21,114.00	\$3,886.00	\$3,886.00	\$3,886.00	\$3,886.00	\$3,886.00	\$0.00	\$0.00	\$0.00
333002	Exención de Manifestacion de Impacto Ambiental	\$25,000.00	-\$21,114.00	\$3,886.00	\$3,886.00	\$3,886.00	\$3,886.00	\$3,886.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$28,500.00	-\$9,590.84	\$18,909.16	\$18,909.16	\$18,909.16	\$18,909.16	\$18,909.16	\$0.00	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341002	Comisiones Bancarias	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
344000	Seguros de responsabilidad patrimonial y fianzas	\$14,500.00	\$4,409.16	\$18,909.16	\$18,909.16	\$18,909.16	\$18,909.16	\$18,909.16	\$0.00	\$0.00	\$0.00
344001	Seguros de parque vehicular	\$14,500.00	\$4,409.16	\$18,909.16	\$18,909.16	\$18,909.16	\$18,909.16	\$18,909.16	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conserva	\$113,000.00	\$63,255.09	\$176,255.09	\$176,255.09	\$176,255.09	\$176,255.09	\$176,255.09	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$37,517.00	\$97,517.00	\$97,517.00	\$97,517.00	\$97,517.00	\$97,517.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$37,517.00	\$97,517.00	\$97,517.00	\$97,517.00	\$97,517.00	\$97,517.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y l	\$8,000.00	\$13,862.40	\$21,862.40	\$21,862.40	\$21,862.40	\$21,862.40	\$21,862.40	\$0.00	\$0.00	\$0.00
353001	Reparación y mantenimiento de equipo de computo	\$8,000.00	\$13,862.40	\$21,862.40	\$21,862.40	\$21,862.40	\$21,862.40	\$21,862.40	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$45,000.00	\$11,875.69	\$56,875.69	\$56,875.69	\$56,875.69	\$56,875.69	\$56,875.69	\$0.00	\$0.00	\$0.00
355001	Reparación y Mantenimiento de Vehiculos	\$45,000.00	\$11,875.69	\$56,875.69	\$56,875.69	\$56,875.69	\$56,875.69	\$56,875.69	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$14,000.00	-\$8,788.00	\$5,212.00	\$5,212.00	\$5,212.00	\$5,212.00	\$5,212.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre pl	\$14,000.00	-\$8,788.00	\$5,212.00	\$5,212.00	\$5,212.00	\$5,212.00	\$5,212.00	\$0.00	\$0.00	\$0.00
361001	Prensa y publicidad	\$14,000.00	-\$8,788.00	\$5,212.00	\$5,212.00	\$5,212.00	\$5,212.00	\$5,212.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$125,000.00	\$26,637.83	\$151,637.83	\$151,637.83	\$151,637.83	\$151,637.83	\$151,637.83	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$125,000.00	\$26,637.83	\$151,637.83	\$151,637.83	\$151,637.83	\$151,637.83	\$151,637.83	\$0.00	\$0.00	\$0.00
375001	Viáticos al personal de P.M.	\$125,000.00	\$26,637.83	\$151,637.83	\$151,637.83	\$151,637.83	\$151,637.83	\$151,637.83	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$485,000.00	-\$234,978.17	\$250,021.83	\$250,021.83	\$250,021.83	\$250,021.83	\$250,021.83	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Informe de gobierno municipal	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$450,000.00	-\$199,978.17	\$250,021.83	\$250,021.83	\$250,021.83	\$250,021.83	\$250,021.83	\$0.00	\$0.00	\$0.00



Municipio de Juárez Hidalgo

Análisis del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2020 Al 31/dic./2020

Utr: supervisor JUÁREZ HIDALGO, HGO.
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Fecha y hora de Impresión 11/ene./2021 09:24 p. m.

Egresos		Egresos		Egresos		Egresos		Egresos	
Ejercicio del Presupuesto		Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
382001	Festividades publicas	\$450,000.00	-\$199,978.17	\$250,021.83	\$250,021.83	\$250,021.83	\$250,021.83	\$250,021.83	\$0.00
390000	Otros servicios generales	\$182,000.00	-\$62,362.00	\$119,638.00	\$84,638.00	\$84,638.00	\$84,638.00	\$84,638.00	\$35,000.00
392000	Impuestos y derechos	\$31,300.00	-\$30,084.00	\$1,216.00	\$1,216.00	\$1,216.00	\$1,216.00	\$1,216.00	\$0.00
392001	Placas, tenencias y verificaciones	\$16,800.00	-\$15,584.00	\$1,216.00	\$1,216.00	\$1,216.00	\$1,216.00	\$1,216.00	\$0.00
392003	Derechos CONAGUA	\$14,500.00	-\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación la	\$85,700.00	\$21,384.00	\$107,084.00	\$72,084.00	\$72,084.00	\$72,084.00	\$72,084.00	\$35,000.00
398001	Impuesto del 2% sobre nómina	\$85,700.00	\$21,384.00	\$107,084.00	\$72,084.00	\$72,084.00	\$72,084.00	\$72,084.00	\$35,000.00
399000	Otros servicios generales	\$65,000.00	-\$53,682.00	\$11,318.00	\$11,318.00	\$11,318.00	\$11,318.00	\$11,318.00	\$0.00
399006	Servicio de Alimentación a Personas	\$65,000.00	-\$53,682.00	\$11,318.00	\$11,318.00	\$11,318.00	\$11,318.00	\$11,318.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$1,145,900.00	\$1,365,138.12	\$2,511,038.12	\$2,489,391.34	\$2,489,391.34	\$2,489,391.34	\$2,489,391.34	\$21,646.78
430000	Subsidios y subvenciones	\$238,000.00	-\$238,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
436000	Subsidios a la vivienda	\$238,000.00	-\$238,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
436001	Subsidios a la vivienda	\$238,000.00	-\$238,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$907,900.00	\$1,603,138.12	\$2,511,038.12	\$2,489,391.34	\$2,489,391.34	\$2,489,391.34	\$2,489,391.34	\$21,646.78
441000	Ayudas sociales a personas	\$777,900.00	\$1,690,009.20	\$2,467,909.20	\$2,446,262.42	\$2,446,262.42	\$2,446,262.42	\$2,446,262.42	\$21,646.78
441003	Apoyo a actividades deportivas	\$35,000.00	-\$30,150.00	\$4,850.00	\$4,850.00	\$4,850.00	\$4,850.00	\$4,850.00	\$0.00
441004	Apoyos a personas de escasos recursos economicos	\$65,000.00	-\$48,906.50	\$16,093.50	\$16,093.50	\$16,093.50	\$16,093.50	\$16,093.50	\$0.00
441005	Apoyo a funerarias	\$35,000.00	-\$1,360.00	\$33,640.00	\$33,640.00	\$33,640.00	\$33,640.00	\$33,640.00	\$0.00
441006	Apoyos con gastos medicos	\$24,500.00	\$16,044.56	\$40,544.56	\$40,544.56	\$40,544.56	\$40,544.56	\$40,544.56	\$0.00
441007	Apoyos a Delegados y Comunidades	\$569,000.00	\$1,792,781.14	\$2,372,781.14	\$2,351,134.36	\$2,351,134.36	\$2,351,134.36	\$2,351,134.36	\$21,646.78
441008	Apoyo a estudiantes	\$38,400.00	-\$38,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$65,000.00	-\$27,987.28	\$37,012.72	\$37,012.72	\$37,012.72	\$37,012.72	\$37,012.72	\$0.00
443001	Apoyos a instituciones educativas	\$65,000.00	-\$27,987.28	\$37,012.72	\$37,012.72	\$37,012.72	\$37,012.72	\$37,012.72	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$65,000.00	-\$58,883.80	\$6,116.20	\$6,116.20	\$6,116.20	\$6,116.20	\$6,116.20	\$0.00
445001	Apoyos a instituciones de salud	\$65,000.00	-\$58,883.80	\$6,116.20	\$6,116.20	\$6,116.20	\$6,116.20	\$6,116.20	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$180,236.00	\$116,094.72	\$296,330.72	\$296,330.72	\$296,330.72	\$296,330.72	\$296,330.72	\$0.00
510000	Mobiliario y equipo de administración	\$37,000.00	\$116,094.72	\$153,094.72	\$153,094.72	\$153,094.72	\$153,094.72	\$153,094.72	\$0.00
511000	Muebles de oficina y estantería	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Mobiliario de oficina	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$25,000.00	\$128,094.72	\$153,094.72	\$153,094.72	\$153,094.72	\$153,094.72	\$153,094.72	\$0.00
515001	Equipo de cómputo	\$25,000.00	\$128,094.72	\$153,094.72	\$153,094.72	\$153,094.72	\$153,094.72	\$153,094.72	\$0.00
540000	Vehículos y equipo de transporte	\$143,236.00	\$0.00	\$143,236.00	\$143,236.00	\$143,236.00	\$143,236.00	\$143,236.00	\$0.00



Municipio de Juárez Hidalgo

Analfítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2020 Al 31/dic./2020

Ust: supervisor JUÁREZ HIDALGO, HGO.
Rep: rptEstadoAnalfíticoPresupuestoEgresos_FF

Fecha y hora de Impresión 11/ene/2021
09:24 p. m.

		Egresos		Egresos		Egresos		Egresos		Egresos	
Ejercicio del Presupuesto		Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio		
541000	Vehículos y equipo terrestre	\$143,236.00	\$0.00	\$143,236.00	\$143,236.00	\$143,236.00	\$143,236.00	\$143,236.00	\$0.00	\$0.00	
541001	Adquisición de Vehículo	\$143,236.00	\$0.00	\$143,236.00	\$143,236.00	\$143,236.00	\$143,236.00	\$143,236.00	\$0.00	\$0.00	
600000	INVERSION PUBLICA	\$450,000.00	-\$120,856.50	\$329,143.50	\$329,143.50	\$329,143.50	\$329,143.50	\$329,143.50	\$0.00	\$0.00	
610000	Obra pública en bienes de dominio público	\$450,000.00	-\$120,856.50	\$329,143.50	\$329,143.50	\$329,143.50	\$329,143.50	\$329,143.50	\$0.00	\$0.00	
611000	Edificación habitacional	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
611001	Obras por validar	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$329,143.50	\$329,143.50	\$329,143.50	\$329,143.50	\$329,143.50	\$329,143.50	\$0.00	\$0.00	
614051	2020FFMBARRIO HUICHAPA, CONSTRUCCION DE PAVIMEN	\$0.00	\$329,143.50	\$329,143.50	\$329,143.50	\$329,143.50	\$329,143.50	\$329,143.50	\$0.00	\$0.00	
2020 FONDO DE FOMENTO		\$7,162,204.00	\$708,632.93	\$7,870,836.93	\$7,556,187.15	\$7,556,187.15	\$7,556,187.15	\$7,556,187.15	\$314,649.78		
10301 2020 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN											
200000	MATERIALES Y SUMINISTROS	\$194,000.00	-\$38,916.85	\$155,083.15	\$154,801.70	\$154,801.70	\$154,801.70	\$154,801.70	\$281.45		
210000	Materiales de administración, emisión de documentos y articu	\$134,000.00	-\$7,036.85	\$126,963.15	\$126,681.70	\$126,681.70	\$126,681.70	\$126,681.70	\$281.45		
211000	Materiales, útiles y equipos menores de oficina	\$55,000.00	\$5,063.29	\$60,063.29	\$59,781.84	\$59,781.84	\$59,781.84	\$59,781.84	\$281.45		
211001	Papelera y artículos de escritorio	\$55,000.00	\$5,063.29	\$60,063.29	\$59,781.84	\$59,781.84	\$59,781.84	\$59,781.84	\$281.45		
214000	Materiales, útiles y equipos menores de tecnologías de la informa	\$65,000.00	-\$7,740.14	\$57,259.86	\$57,259.86	\$57,259.86	\$57,259.86	\$57,259.86	\$0.00		
214001	Consumibles para equipo de computo	\$65,000.00	-\$7,740.14	\$57,259.86	\$57,259.86	\$57,259.86	\$57,259.86	\$57,259.86	\$0.00		
216000	Material de limpieza	\$14,000.00	-\$4,360.00	\$9,640.00	\$9,640.00	\$9,640.00	\$9,640.00	\$9,640.00	\$0.00		
216001	Artículos de Limpieza	\$14,000.00	-\$4,360.00	\$9,640.00	\$9,640.00	\$9,640.00	\$9,640.00	\$9,640.00	\$0.00		
240000	Materiales y artículos de construcción y de reparación	\$60,000.00	-\$31,880.00	\$28,120.00	\$28,120.00	\$28,120.00	\$28,120.00	\$28,120.00	\$0.00		
246000	Material eléctrico y electrónico	\$80,000.00	-\$31,880.00	\$28,120.00	\$28,120.00	\$28,120.00	\$28,120.00	\$28,120.00	\$0.00		
246001	Material Eléctrico	\$80,000.00	-\$31,880.00	\$28,120.00	\$28,120.00	\$28,120.00	\$28,120.00	\$28,120.00	\$0.00		
300000	SERVICIOS GENERALES	\$150,000.00	\$162,458.00	\$312,458.00	\$312,458.00	\$312,458.00	\$312,458.00	\$312,458.00	\$0.00		
310000	Servicios básicos	\$0.00	\$3,306.00	\$3,306.00	\$3,306.00	\$3,306.00	\$3,306.00	\$3,306.00	\$0.00		
317000	Servicios de acceso de Internet, redes y procesamiento de inform	\$0.00	\$3,306.00	\$3,306.00	\$3,306.00	\$3,306.00	\$3,306.00	\$3,306.00	\$0.00		
317002	Folios para el Impuesto Ingresos	\$0.00	\$3,306.00	\$3,306.00	\$3,306.00	\$3,306.00	\$3,306.00	\$3,306.00	\$0.00		
320000	Servicios de arrendamiento	\$150,000.00	\$159,152.00	\$309,152.00	\$309,152.00	\$309,152.00	\$309,152.00	\$309,152.00	\$0.00		
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$150,000.00	\$159,152.00	\$309,152.00	\$309,152.00	\$309,152.00	\$309,152.00	\$309,152.00	\$0.00		
326001	Arrendamiento de Maquinaria y Equipo	\$150,000.00	\$159,152.00	\$309,152.00	\$309,152.00	\$309,152.00	\$309,152.00	\$309,152.00	\$0.00		
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$474,240.00	-\$320,005.00	\$154,235.00	\$154,235.00	\$154,235.00	\$154,235.00	\$154,235.00	\$0.00		
440000	Ayudas sociales	\$474,240.00	-\$320,005.00	\$154,235.00	\$154,235.00	\$154,235.00	\$154,235.00	\$154,235.00	\$0.00		
441000	Ayudas sociales a personas	\$474,240.00	-\$320,005.00	\$154,235.00	\$154,235.00	\$154,235.00	\$154,235.00	\$154,235.00	\$0.00		



Municipio de Juárez Hidalgo

Analitico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2020 Al 31/dic./2020

Utr: supervisor JUAREZ HIDALGO, HGO.
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión 11/ene/2021 09:24 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
441007	Apoyos a Delegados y Comunidades	\$280,000.00	-\$125,765.00	\$154,235.00	\$154,235.00	\$154,235.00	\$154,235.00	\$154,235.00	\$0.00
441011	Apoyo para Proyectos Productivos	\$194,240.00	-\$194,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$17,425.98	\$17,425.98	\$17,425.98	\$17,425.98	\$17,425.98	\$17,425.98	\$0.00
590000	Activos Intangibles	\$0.00	\$17,425.98	\$17,425.98	\$17,425.98	\$17,425.98	\$17,425.98	\$17,425.98	\$0.00
591000	Software	\$0.00	\$17,425.98	\$17,425.98	\$17,425.98	\$17,425.98	\$17,425.98	\$17,425.98	\$0.00
591001	Software de contabilidad	\$0.00	\$17,425.98	\$17,425.98	\$17,425.98	\$17,425.98	\$17,425.98	\$17,425.98	\$0.00
600000	INVERSION PUBLICA	\$0.00	\$498,596.00	\$498,596.00	\$486,396.00	\$486,396.00	\$486,396.00	\$486,396.00	\$12,200.00
610000	Obra pública en bienes de dominio público	\$0.00	\$498,596.00	\$498,596.00	\$486,396.00	\$486,396.00	\$486,396.00	\$486,396.00	\$12,200.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$486,596.00	\$498,596.00	\$486,396.00	\$486,396.00	\$486,396.00	\$486,396.00	\$12,200.00
614055	FOFIS2020SANTA MARIA CONSTRUCCION DE PAVIMENTACIO	\$0.00	\$248,596.00	\$248,596.00	\$248,596.00	\$248,596.00	\$248,596.00	\$248,596.00	\$0.00
614063	FOFIS2020BARRIO EL CALVARIO, SAN LORENZO PAV HIDRA	\$0.00	\$250,000.00	\$250,000.00	\$237,800.00	\$237,800.00	\$237,800.00	\$237,800.00	\$12,200.00
2020 FONDO DE FISCALIZACION Y RECA		\$818,240.00	\$319,558.13	\$1,137,798.13	\$1,125,316.68	\$1,125,316.68	\$1,125,316.68	\$1,125,316.68	\$12,481.45
10401 2020 CISAN									
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$27,722.00	\$14,173.87	\$41,895.87	\$38,404.63	\$38,404.63	\$38,404.63	\$38,404.63	\$3,491.24
441000	Ayudas sociales	\$27,722.00	\$14,173.87	\$41,895.87	\$38,404.63	\$38,404.63	\$38,404.63	\$38,404.63	\$3,491.24
441000	Ayudas sociales a personas	\$27,722.00	\$14,173.87	\$41,895.87	\$38,404.63	\$38,404.63	\$38,404.63	\$38,404.63	\$3,491.24
441007	Apoyos a Delegados y Comunidades	\$27,722.00	\$14,173.87	\$41,895.87	\$38,404.63	\$38,404.63	\$38,404.63	\$38,404.63	\$3,491.24
2020 CISAN		\$27,722.00	\$14,173.87	\$41,895.87	\$38,404.63	\$38,404.63	\$38,404.63	\$38,404.63	\$3,491.24
10601 2020 ISAN									
200000	MATERIALES Y SUMINISTROS	\$35,000.00	\$17,831.39	\$52,831.39	\$50,361.56	\$50,361.56	\$50,361.56	\$50,361.56	\$2,469.83
240000	Materiales y artículos de construcción y de reparación	\$35,000.00	\$2,061.57	\$37,061.57	\$37,061.57	\$37,061.57	\$37,061.57	\$37,061.57	\$0.00
246000	Material eléctrico y electrónico	\$35,000.00	\$2,061.57	\$37,061.57	\$37,061.57	\$37,061.57	\$37,061.57	\$37,061.57	\$0.00
246001	Material Eléctrico	\$35,000.00	\$2,061.57	\$37,061.57	\$37,061.57	\$37,061.57	\$37,061.57	\$37,061.57	\$0.00
250000	Productos químicos, farmaciales y de laboratorio	\$0.00	\$15,769.82	\$15,769.82	\$13,299.99	\$13,299.99	\$13,299.99	\$13,299.99	\$2,469.83
254000	Materiales, accesorios y suministros médicos	\$0.00	\$15,769.82	\$15,769.82	\$13,299.99	\$13,299.99	\$13,299.99	\$13,299.99	\$2,469.83
254001	Materiales y Suministros Médicos	\$0.00	\$15,769.82	\$15,769.82	\$13,299.99	\$13,299.99	\$13,299.99	\$13,299.99	\$2,469.83
300000	SERVICIOS GENERALES	\$37,650.00	-\$21,961.00	\$15,689.00	\$15,689.00	\$15,689.00	\$15,689.00	\$15,689.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conserve	\$37,650.00	-\$21,961.00	\$15,689.00	\$15,689.00	\$15,689.00	\$15,689.00	\$15,689.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$37,650.00	-\$21,961.00	\$15,689.00	\$15,689.00	\$15,689.00	\$15,689.00	\$15,689.00	\$0.00
355001	Reparación y Mantenimiento de Vehículos	\$37,650.00	-\$21,961.00	\$15,689.00	\$15,689.00	\$15,689.00	\$15,689.00	\$15,689.00	\$0.00



Municipio de Juárez Hidalgo

Analitico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2020 Al 31/dic./2020

Ufr. supervisor JUÁREZ HIDALGO, HGO.
Un gobierno cercano a la gente!
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión 11/ene./2021 09:24 p. m.

		Egresos		Egresos		Egresos		Egresos		Egresos		Egresos	
Ejercicio del Presupuesto		Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Egresos Subejercicio				
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O'	\$59,458.00	\$143,449.10	\$202,907.10	\$202,907.10	\$202,907.10	\$202,907.10	\$202,907.10	\$202,907.10	\$0.00			\$0.00
440000	Ayudas sociales	\$59,458.00	\$143,449.10	\$202,907.10	\$202,907.10	\$202,907.10	\$202,907.10	\$202,907.10	\$202,907.10	\$0.00			\$0.00
441000	Ayudas sociales a personas	\$59,458.00	\$143,449.10	\$202,907.10	\$202,907.10	\$202,907.10	\$202,907.10	\$202,907.10	\$202,907.10	\$0.00			\$0.00
441007	Apoyos a Delegados y Comunidades	\$59,458.00	\$143,449.10	\$202,907.10	\$202,907.10	\$202,907.10	\$202,907.10	\$202,907.10	\$202,907.10	\$0.00			\$0.00
2020 ISAN		\$132,108.00	\$139,319.49	\$271,427.49	\$268,957.66	\$268,957.66	\$268,957.66	\$268,957.66	\$268,957.66	\$2,469.83			
10602	2020 IEPS GASOLINAS												
200000	MATERIALES Y SUMINISTROS	\$45,000.00	\$13,098.68	\$58,098.68	\$58,098.68	\$58,098.68	\$58,098.68	\$58,098.68	\$58,098.68	\$0.00			\$0.00
260000	Combustibles, lubricantes y aditivos	\$45,000.00	\$13,098.68	\$58,098.68	\$58,098.68	\$58,098.68	\$58,098.68	\$58,098.68	\$58,098.68	\$0.00			\$0.00
261000	Combustibles, lubricantes y aditivos	\$45,000.00	\$13,098.68	\$58,098.68	\$58,098.68	\$58,098.68	\$58,098.68	\$58,098.68	\$58,098.68	\$0.00			\$0.00
261001	Combustibles para vehículos de P.M.	\$45,000.00	\$13,098.68	\$58,098.68	\$58,098.68	\$58,098.68	\$58,098.68	\$58,098.68	\$58,098.68	\$0.00			\$0.00
300000	SERVICIOS GENERALES	\$120,000.00	-\$90,352.02	\$29,647.98	\$29,647.98	\$29,647.98	\$29,647.98	\$29,647.98	\$29,647.98	\$0.00			\$0.00
310000	Servicios básicos	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
311000	Energía eléctrica	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
311001	Servicio de Energía Eléctrica	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
380000	Servicios oficiales	\$45,000.00	-\$15,352.02	\$29,647.98	\$29,647.98	\$29,647.98	\$29,647.98	\$29,647.98	\$29,647.98	\$0.00			\$0.00
382000	Gastos de orden social y cultural	\$45,000.00	-\$15,352.02	\$29,647.98	\$29,647.98	\$29,647.98	\$29,647.98	\$29,647.98	\$29,647.98	\$0.00			\$0.00
382001	Festividades publicas	\$45,000.00	-\$15,352.02	\$29,647.98	\$29,647.98	\$29,647.98	\$29,647.98	\$29,647.98	\$29,647.98	\$0.00			\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O'	\$100,155.00	\$104,958.46	\$205,113.46	\$179,161.00	\$179,161.00	\$179,161.00	\$179,161.00	\$179,161.00	\$25,952.46			\$25,952.46
440000	Ayudas sociales	\$100,155.00	\$104,958.46	\$205,113.46	\$179,161.00	\$179,161.00	\$179,161.00	\$179,161.00	\$179,161.00	\$25,952.46			\$25,952.46
441000	Ayudas sociales a personas	\$100,155.00	\$104,958.46	\$205,113.46	\$179,161.00	\$179,161.00	\$179,161.00	\$179,161.00	\$179,161.00	\$25,952.46			\$25,952.46
441007	Apoyos a Delegados y Comunidades	\$100,155.00	\$104,958.46	\$205,113.46	\$179,161.00	\$179,161.00	\$179,161.00	\$179,161.00	\$179,161.00	\$25,952.46			\$25,952.46
2020 IEPS GASOLINAS		\$265,155.00	\$27,705.12	\$292,860.12	\$266,907.66	\$266,907.66	\$266,907.66	\$266,907.66	\$266,907.66	\$25,952.46			\$25,952.46
10603	2020 ISR												
200000	MATERIALES Y SUMINISTROS	\$379,500.00	\$105,928.01	\$485,428.01	\$480,215.44	\$480,215.44	\$480,215.44	\$480,215.44	\$480,215.44	\$5,212.57			\$5,212.57
210000	Materiales de administración, emisión de documentos y articuli	\$125,000.00	\$132,847.65	\$257,847.65	\$252,635.08	\$252,635.08	\$252,635.08	\$252,635.08	\$252,635.08	\$5,212.57			\$5,212.57
211000	Materiales, útiles y equipos menores de oficina	\$45,000.00	\$83,033.65	\$128,033.65	\$122,821.08	\$122,821.08	\$122,821.08	\$122,821.08	\$122,821.08	\$5,212.57			\$5,212.57
211001	Papelera y artículos de escritorio	\$45,000.00	\$83,033.65	\$128,033.65	\$122,821.08	\$122,821.08	\$122,821.08	\$122,821.08	\$122,821.08	\$5,212.57			\$5,212.57
214000	Materiales, útiles, equipos menores de oficina y de la informa	\$50,000.00	\$61,710.63	\$111,710.63	\$111,710.63	\$111,710.63	\$111,710.63	\$111,710.63	\$111,710.63	\$0.00			\$0.00
214001	Consumibles para equipo de cómputo	\$50,000.00	\$61,710.63	\$111,710.63	\$111,710.63	\$111,710.63	\$111,710.63	\$111,710.63	\$111,710.63	\$0.00			\$0.00
216000	Material de limpieza	\$30,000.00	-\$11,896.63	\$18,103.37	\$18,103.37	\$18,103.37	\$18,103.37	\$18,103.37	\$18,103.37	\$0.00			\$0.00



Municipio de Juárez Hidalgo

Analitico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2020 Al 31/dic./2020

Utr: supervisor JUÁREZ HIDALGO, HGO.
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión 11/ene./2021
09:24 p. m.

Egresos		Egresos		Egresos		Egresos		Egresos	
Aprobado Al 31/12/2020		Ampliaciones / (Reducciones)		Modificado		Comprometido		Devengado	
Ejercicio del Presupuesto									
216001	Artículos de Limpieza	\$30,000.00	-\$11,896.63	\$18,103.37	\$18,103.37	\$18,103.37	\$18,103.37	\$18,103.37	\$0.00
220000	Alimentos y utensilios	\$35,000.00	-\$20,250.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$0.00
221000	Productos alimenticios para personas	\$35,000.00	-\$20,250.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$0.00
221001	Bienes de consumo para Personal de Presidencia	\$35,000.00	-\$20,250.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$139,500.00	\$46,970.66	\$186,470.66	\$186,470.66	\$186,470.66	\$186,470.66	\$186,470.66	\$0.00
246000	Material eléctrico y electrónico	\$65,000.00	\$51,910.66	\$116,910.66	\$116,910.66	\$116,910.66	\$116,910.66	\$116,910.66	\$0.00
246001	Material Eléctrico	\$65,000.00	\$51,910.66	\$116,910.66	\$116,910.66	\$116,910.66	\$116,910.66	\$116,910.66	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$74,500.00	-\$4,940.00	\$69,560.00	\$69,560.00	\$69,560.00	\$69,560.00	\$69,560.00	\$0.00
249002	Material para la reparación y mantenimiento de redes de agua pol	\$74,500.00	-\$4,940.00	\$69,560.00	\$69,560.00	\$69,560.00	\$69,560.00	\$69,560.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$80,000.00	-\$53,640.30	\$26,359.70	\$26,359.70	\$26,359.70	\$26,359.70	\$26,359.70	\$0.00
261000	Combustibles, lubricantes y aditivos	\$80,000.00	-\$53,640.30	\$26,359.70	\$26,359.70	\$26,359.70	\$26,359.70	\$26,359.70	\$0.00
261001	Combustibles para vehículos de P.M.	\$80,000.00	-\$53,640.30	\$26,359.70	\$26,359.70	\$26,359.70	\$26,359.70	\$26,359.70	\$0.00
300000	SERVICIOS GENERALES	\$232,000.00	\$458,397.00	\$690,397.00	\$690,397.00	\$690,397.00	\$690,397.00	\$690,397.00	\$0.00
310000	Servicios básicos	\$0.00	\$403,112.00	\$403,112.00	\$403,112.00	\$403,112.00	\$403,112.00	\$403,112.00	\$0.00
311000	Energía eléctrica	\$0.00	\$403,112.00	\$403,112.00	\$403,112.00	\$403,112.00	\$403,112.00	\$403,112.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$403,112.00	\$403,112.00	\$403,112.00	\$403,112.00	\$403,112.00	\$403,112.00	\$0.00
320000	Servicios de arrendamiento	\$125,000.00	\$21,214.00	\$146,214.00	\$146,214.00	\$146,214.00	\$146,214.00	\$146,214.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$125,000.00	\$21,214.00	\$146,214.00	\$146,214.00	\$146,214.00	\$146,214.00	\$146,214.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$125,000.00	\$21,214.00	\$146,214.00	\$146,214.00	\$146,214.00	\$146,214.00	\$146,214.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$22,000.00	\$24,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades relacion	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Validación de expedientes	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tec	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00
333005	Diseño y Hospedaje de Pagina Web	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00
390000	Otros servicios generales	\$85,000.00	\$9,671.00	\$94,671.00	\$94,671.00	\$94,671.00	\$94,671.00	\$94,671.00	\$0.00
398000	Impuesto sobre nóminas y otros que se derivan de una relación la	\$85,000.00	\$9,671.00	\$94,671.00	\$94,671.00	\$94,671.00	\$94,671.00	\$94,671.00	\$0.00
398001	Impuesto del 2% sobre nómina	\$85,000.00	\$9,671.00	\$94,671.00	\$94,671.00	\$94,671.00	\$94,671.00	\$94,671.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$305,755.00	-\$142,623.71	\$163,131.29	\$163,131.29	\$163,131.29	\$163,131.29	\$163,131.29	\$0.00
440000	Ayudas sociales	\$305,755.00	-\$142,623.71	\$163,131.29	\$163,131.29	\$163,131.29	\$163,131.29	\$163,131.29	\$0.00
441000	Ayudas sociales a personas	\$305,755.00	-\$142,623.71	\$163,131.29	\$163,131.29	\$163,131.29	\$163,131.29	\$163,131.29	\$0.00
441007	Apoyos a Delegados y Comunidades	\$305,755.00	-\$142,623.71	\$163,131.29	\$163,131.29	\$163,131.29	\$163,131.29	\$163,131.29	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$19,724.64	\$19,724.64	\$19,724.64	\$19,724.64	\$19,724.64	\$19,724.64	\$0.00



Municipio de Juárez Hidalgo

Analtico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2020 Al 31/dic./2020

Uer: supervisor JUÁREZ HIDALGO, HGO.
Rep: rptEjercicioAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión 11/ene./2021 09:24 p. m.

Egresos		Egresos		Egresos		Egresos		Egresos		Egresos	
Aprobado Al 31/12/2020		Ampliaciones / (Reducciones)		Modificado		Comprometido		Devengado		Ejercido	
Ejercicio del Presupuesto											
590000	Activos Intangibles	\$0.00	\$19,724.64	\$19,724.64	\$19,724.64	\$19,724.64	\$19,724.64	\$19,724.64	\$19,724.64	\$19,724.64	\$19,724.64
591000	Software	\$0.00	\$19,724.64	\$19,724.64	\$19,724.64	\$19,724.64	\$19,724.64	\$19,724.64	\$19,724.64	\$19,724.64	\$19,724.64
591001	Software de contabilidad	\$0.00	\$19,724.64	\$19,724.64	\$19,724.64	\$19,724.64	\$19,724.64	\$19,724.64	\$19,724.64	\$19,724.64	\$19,724.64
2020 ISR		\$917,255.00	\$441,425.94	\$7,358,680.94	\$1,353,468.37	\$1,353,468.37	\$1,353,468.37	\$1,353,468.37	\$1,353,468.37	\$1,353,468.37	\$5,212.57
10612 2020 IEPS TABACOS											
MATERIALES Y SUMINISTROS											
240000	Materiales y artículos de construcción y de reparación	\$30,000.00	\$35,340.00	\$65,340.00	\$65,340.00	\$65,340.00	\$65,340.00	\$65,340.00	\$65,340.00	\$65,340.00	\$0.00
246000	Material eléctrico y electrónico	\$30,000.00	\$35,340.00	\$65,340.00	\$65,340.00	\$65,340.00	\$65,340.00	\$65,340.00	\$65,340.00	\$65,340.00	\$0.00
246001	Material Eléctrico	\$30,000.00	\$35,340.00	\$65,340.00	\$65,340.00	\$65,340.00	\$65,340.00	\$65,340.00	\$65,340.00	\$65,340.00	\$0.00
SERVICIOS GENERALES											
310000	Servicios básicos	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$11,624.22	\$11,624.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,624.22
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$11,624.22	\$11,624.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,624.22
331003	Servicios de Consultoría	\$0.00	\$11,624.22	\$11,624.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,624.22
350000	Servicios de instalación, reparación, mantenimiento y conserva	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Servicios de jardinería y fumigación	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001	Servicios de Jardinería y Plantación	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O											
440000	Ayudas sociales	\$212,459.00	\$90,902.39	\$303,361.39	\$283,514.21	\$283,514.21	\$283,514.21	\$283,514.21	\$283,514.21	\$283,514.21	\$19,847.18
441000	Ayudas sociales a personas	\$212,459.00	\$90,902.39	\$303,361.39	\$283,514.21	\$283,514.21	\$283,514.21	\$283,514.21	\$283,514.21	\$283,514.21	\$19,847.18
441007	Apoyos a Delegados y Comunidades	\$212,459.00	\$90,902.39	\$303,361.39	\$283,514.21	\$283,514.21	\$283,514.21	\$283,514.21	\$283,514.21	\$283,514.21	\$19,847.18
2020 IEPS TABACOS											
20401 2020 FORTAMUN											
SERVICIOS PERSONALES											
110000	Remuneraciones al personal de carácter permanente	\$1,218,216.00	\$370,715.60	\$1,588,931.60	\$1,588,931.60	\$1,588,931.60	\$1,588,931.60	\$1,588,931.60	\$1,588,931.60	\$1,588,931.60	\$0.00
113000	Sueldos base al personal permanente	\$1,218,216.00	\$370,715.60	\$1,588,931.60	\$1,588,931.60	\$1,588,931.60	\$1,588,931.60	\$1,588,931.60	\$1,588,931.60	\$1,588,931.60	\$0.00
113002	Sueldos a personal de S.P.	\$1,218,216.00	\$370,715.60	\$1,588,931.60	\$1,588,931.60	\$1,588,931.60	\$1,588,931.60	\$1,588,931.60	\$1,588,931.60	\$1,588,931.60	\$0.00
130000	Remuneraciones adicionales y especiales	\$151,357.30	\$33,784.70	\$185,142.00	\$185,142.00	\$185,142.00	\$185,142.00	\$185,142.00	\$185,142.00	\$185,142.00	\$0.00