



**Municipio de Juárez Hidalgo**  
**Hidalgo**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/dic./2020**

Usr: supervisor JUÁREZ HIDALGO, HGO.  
 Rep: rptEstadoPresupuestosIngresos

Fecha y 11/ene./2021  
 hora de Impresión 09:10 p. m.

| Fuente de Ingresos   | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| <b>11</b> <u>IMPUESTOS SOBRE LOS INGRESOS</u>                | \$10,000.00              | -\$10,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Impuesto sobre juegos permitidos, espectáculos públicos, c   | \$5,000.00               | -\$5,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Impuesto a comercios ambulantes                              | \$5,000.00               | -\$5,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>12</b> <u>IMPUESTOS SOBRE EL PATRIMONIO</u>               | \$196,918.00             | -\$98,729.80                 | \$98,188.20                | \$98,188.20         | \$98,188.20         | \$0.00                 | 100.00 %   |
| Impuesto predial   | \$186,918.00             | -\$89,609.80                 | \$97,308.20                | \$97,308.20         | \$97,308.20         | \$0.00                 | 100.00 %   |
| Rustico  | \$116,918.00             | -\$90,244.20                 | \$26,673.80                | \$26,673.80         | \$26,673.80         | \$0.00                 | 100.00 %   |
| Urbano   | \$70,000.00              | \$634.40                     | \$70,634.40                | \$70,634.40         | \$70,634.40         | \$0.00                 | 100.00 %   |
| Impuesto sobre traspaso de dominio y otras operaciones cr    | \$10,000.00              | -\$9,120.00                  | \$880.00                   | \$880.00            | \$880.00            | \$0.00                 | 100.00 %   |
| <b>43</b> <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>        | \$417,230.00             | -\$121,777.70                | \$295,452.30               | \$295,452.30        | \$295,452.30        | \$0.00                 | 100.00 %   |
| Derechos por servicios públicos                              | \$279,350.00             | -\$40,525.50                 | \$238,824.50               | \$238,824.50        | \$238,824.50        | \$0.00                 | 100.00 %   |
| Derechos por servicios de agua potable                       | \$236,850.00             | -\$37,873.50                 | \$198,976.50               | \$198,976.50        | \$198,976.50        | \$0.00                 | 100.00 %   |
| Cuota fija   | \$236,850.00             | -\$43,527.50                 | \$193,322.50               | \$193,322.50        | \$193,322.50        | \$0.00                 | 100.00 %   |
| Conexiones y reconexiones                                    | \$0.00                   | \$4,518.00                   | \$4,518.00                 | \$4,518.00          | \$4,518.00          | \$0.00                 | 100.00 %   |
| Contratos por servicio de agua potable                       | \$0.00                   | \$1,136.00                   | \$1,136.00                 | \$1,136.00          | \$1,136.00          | \$0.00                 | 100.00 %   |
| Derechos por uso de rastro, guarda y matanza de ganado       | \$40,000.00              | -\$152.00                    | \$39,848.00                | \$39,848.00         | \$39,848.00         | \$0.00                 | 100.00 %   |
| Guías de traslado de animales                                | \$0.00                   | \$28,972.00                  | \$28,972.00                | \$28,972.00         | \$28,972.00         | \$0.00                 | 100.00 %   |
| Registro de fierro quemador                                  | \$20,000.00              | -\$19,259.00                 | \$741.00                   | \$741.00            | \$741.00            | \$0.00                 | 100.00 %   |
| Refrendo de fierro quemador                                  | \$20,000.00              | -\$15,410.00                 | \$4,590.00                 | \$4,590.00          | \$4,590.00          | \$0.00                 | 100.00 %   |
| FACTURAS DE GANADO   | \$0.00                   | \$5,545.00                   | \$5,545.00                 | \$5,545.00          | \$5,545.00          | \$0.00                 | 100.00 %   |
| Servicios de Drenaje y Alcantarillado                        | \$2,500.00               | -\$2,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Derechos por registro, licencias y permisos diversos         | \$69,000.00              | -\$17,909.70                 | \$51,090.30                | \$51,090.30         | \$51,090.30         | \$0.00                 | 100.00 %   |
| Derechos por registro familiar                               | \$50,000.00              | -\$17,603.00                 | \$32,397.00                | \$32,397.00         | \$32,397.00         | \$0.00                 | 100.00 %   |
| Derechos por servicios de certificaciones legalizaciones y r | \$15,000.00              | -\$150.70                    | \$14,849.30                | \$14,849.30         | \$14,849.30         | \$0.00                 | 100.00 %   |
| Tarjetas prediales   | \$0.00                   | \$3,760.00                   | \$3,760.00                 | \$3,760.00          | \$3,760.00          | \$0.00                 | 100.00 %   |
| Derechos por servicios de expedición y renovación de plac    | \$2,000.00               | -\$2,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Derechos por expedición, revalidación y canje de permiso:    | \$2,000.00               | -\$1,916.00                  | \$84.00                    | \$84.00             | \$84.00             | \$0.00                 | 100.00 %   |
| Derechos en materia de desarrollo urbano y ecología          | \$68,880.00              | -\$63,342.50                 | \$5,537.50                 | \$5,537.50          | \$5,537.50          | \$0.00                 | 100.00 %   |
| Derechos por alineamiento, deslinde y nomenclatura           | \$1,500.00               | -\$1,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Derechos por realización y expedición de avalúos catastrales | \$10,000.00              | -\$5,130.00                  | \$4,870.00                 | \$4,870.00          | \$4,870.00          | \$0.00                 | 100.00 %   |
| Derechos por la participación en concursos, licitaciones y r | \$52,380.00              | -\$52,380.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Derechos por expedición de dictamen de impacto ambiental     | \$5,000.00               | -\$4,691.00                  | \$309.00                   | \$309.00            | \$309.00            | \$0.00                 | 100.00 %   |
| Derechos por licencias para construcción, reconstrucción     | \$0.00                   | \$358.50                     | \$358.50                   | \$358.50            | \$358.50            | \$0.00                 | 100.00 %   |
| <b>51</b> <u>PRODUCTOS</u>                                   | \$10,000.00              | -\$10,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |







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|--|--------------------------|------------------------------|----------------------------|------------------------|------------------------|------------------------|--|
| Arrendamiento de bienes muebles o inmuebles propiedad de     | \$8,000.00               | -\$8,000.00                  | \$0.00                     | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %   |
| Uso de plazas y pisos en las calles, pasajes y lugares públi | \$4,000.00               | -\$4,000.00                  | \$0.00                     | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %   |
| Locales situados en el interior y exterior de los mercados   | \$4,000.00               | -\$4,000.00                  | \$0.00                     | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %   |
| Expedición en copia simple o certificada, o reproducción de  | \$2,000.00               | -\$2,000.00                  | \$0.00                     | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %   |
| <b>61 APROVECHAMIENTOS</b>                                   | \$10,500.00              | \$61,324.38                  | \$71,824.38                | \$71,824.38            | \$71,824.38            | \$0.00                 | 100.00 %   |
| <b>61-02 MULTAS</b>  | \$10,500.00              | -\$10,500.00                 | \$0.00                     | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %   |
| Multas impuestas a los infractores de los reglamentos adrr   | \$2,500.00               | -\$2,500.00                  | \$0.00                     | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %   |
| Multas federales no fiscales                                 | \$5,000.00               | -\$5,000.00                  | \$0.00                     | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %   |
| Intereses moratorios   | \$3,000.00               | -\$3,000.00                  | \$0.00                     | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %   |
| <b>61-09 OTROS APROVECHAMIENTOS</b>                          | \$0.00                   | \$71,824.38                  | \$71,824.38                | \$71,824.38            | \$71,824.38            | \$0.00                 | 100.00 %   |
| Rezagos  | \$0.00                   | \$31,920.50                  | \$31,920.50                | \$31,920.50            | \$31,920.50            | \$0.00                 | 100.00 %   |
| Rezagos predial  | \$0.00                   | \$13,200.00                  | \$13,200.00                | \$13,200.00            | \$13,200.00            | \$0.00                 | 100.00 %   |
| Rezagos agua potable   | \$0.00                   | \$18,720.50                  | \$18,720.50                | \$18,720.50            | \$18,720.50            | \$0.00                 | 100.00 %   |
| OTROS INGRESOS   | \$0.00                   | \$39,903.70                  | \$39,903.70                | \$39,903.70            | \$39,903.70            | \$0.00                 | 100.00 %   |
| Intereses  | \$0.00                   | \$0.18                       | \$0.18                     | \$0.18                 | \$0.18                 | \$0.00                 | 100.00 %   |
| <b>63 ACCESORIOS DE APROVECHAMIENTOS</b>                     | \$10,000.00              | -\$7,591.00                  | \$2,409.00                 | \$2,409.00             | \$2,409.00             | \$0.00                 | 100.00 %   |
| Recargos   | \$10,000.00              | -\$7,591.00                  | \$2,409.00                 | \$2,409.00             | \$2,409.00             | \$0.00                 | 100.00 %   |
| Recargos predial   | \$10,000.00              | -\$7,591.00                  | \$2,409.00                 | \$2,409.00             | \$2,409.00             | \$0.00                 | 100.00 %   |
| <b>81 PARTICIPACIONES</b>                                    | \$26,396,945.00          | \$6,785,485.83               | \$33,182,430.83            | \$33,182,430.83        | \$33,182,430.83        | \$0.00                 | 100.00 %   |
| FGP  | \$16,711,802.00          | \$5,116,803.74               | \$21,828,605.74            | \$21,828,605.74        | \$21,828,605.74        | \$0.00                 | 100.00 %   |
| FFM  | \$7,162,204.00           | \$708,632.93                 | \$7,870,836.93             | \$7,870,836.93         | \$7,870,836.93         | \$0.00                 | 100.00 %   |
| FOFIS  | \$818,240.00             | \$319,558.13                 | \$1,137,798.13             | \$1,137,798.13         | \$1,137,798.13         | \$0.00                 | 100.00 %   |
| CISAN  | \$27,722.00              | \$14,173.87                  | \$41,895.87                | \$41,895.87            | \$41,895.87            | \$0.00                 | 100.00 %   |
| ISAN   | \$132,108.00             | \$139,319.49                 | \$271,427.49               | \$271,427.49           | \$271,427.49           | \$0.00                 | 100.00 %   |
| GASOLINAS  | \$265,155.00             | \$27,705.12                  | \$292,860.12               | \$292,860.12           | \$292,860.12           | \$0.00                 | 100.00 %   |
| ISR  | \$917,255.00             | \$441,425.94                 | \$1,358,680.94             | \$1,358,680.94         | \$1,358,680.94         | \$0.00                 | 100.00 %   |
| TABACOS  | \$362,459.00             | \$17,866.61                  | \$380,325.61               | \$380,325.61           | \$380,325.61           | \$0.00                 | 100.00 %   |
| <b>82 APORTACIONES</b>                                       | \$8,684,925.00           | -\$77,393.02                 | \$8,607,531.98             | \$8,607,531.98         | \$8,607,531.98         | \$0.00                 | 100.00 %   |
| Aportaciones   | \$8,684,925.00           | -\$77,393.02                 | \$8,607,531.98             | \$8,607,531.98         | \$8,607,531.98         | \$0.00                 | 100.00 %   |
| FORTAMUN   | \$2,158,047.00           | \$70,308.98                  | \$2,228,355.98             | \$2,228,355.98         | \$2,228,355.98         | \$0.00                 | 100.00 %   |
| FAISM  | \$6,526,878.00           | -\$147,084.02                | \$6,379,793.98             | \$6,379,793.98         | \$6,379,793.98         | \$0.00                 | 100.00 %   |
| <b>Total</b>   | <b>\$35,736,518.00</b>   | <b>\$6,521,318.69</b>        | <b>\$42,257,836.69</b>     | <b>\$42,257,836.69</b> | <b>\$42,257,836.69</b> | <b>\$0.00</b>          | <b>100.00 %</b>                                  |



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