





Municipio de Juárez Hidalgo  
Analítico Mensual del Presupuesto de Egresos

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
443001	Apoyos a instituciones educativas	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
<b>800000</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>
850000	Convenios	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
853000	Otros Convenios	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
853001	Convenio CEA	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
<b>2020 REPO</b>		<b>\$654,648.00</b>	<b>\$44,820.00</b>	<b>\$30,220.00</b>	<b>\$74,414.50</b>	<b>\$2,151.75</b>	<b>\$1,810.00</b>	<b>\$22,223.50</b>	<b>\$20,877.78</b>	<b>\$190,821.90</b>	<b>\$142.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$387,481.93</b>	<b>\$267,166.07</b>
<b>10009 2018 FAISM</b>																
600000	INVERSION PUBLICA	\$161.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.50	\$0.00	\$0.00	\$0.00	\$0.00	\$161.50	\$0.00
610000	Obra pública en bienes de dominio público	\$161.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.50	\$0.00	\$0.00	\$0.00	\$0.00	\$161.50	\$0.00
611000	Edificación habitacional	\$161.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.50	\$0.00	\$0.00	\$0.00	\$0.00	\$161.50	\$0.00
611001	Obras por validar	\$161.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.50	\$0.00	\$0.00	\$0.00	\$0.00	\$161.50	\$0.00
<b>2018 FAISM</b>		<b>\$161.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$161.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$161.50</b>	<b>\$0.00</b>
<b>10019 2017 FAISM</b>																
600000	INVERSION PUBLICA	\$297.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297.54	\$0.00	\$0.00	\$0.00	\$0.00	\$297.54	\$0.00
610000	Obra pública en bienes de dominio público	\$297.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297.54	\$0.00	\$0.00	\$0.00	\$0.00	\$297.54	\$0.00
611000	Edificación habitacional	\$297.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297.54	\$0.00	\$0.00	\$0.00	\$0.00	\$297.54	\$0.00
611001	Obras por validar	\$297.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297.54	\$0.00	\$0.00	\$0.00	\$0.00	\$297.54	\$0.00
<b>2017 FAISM</b>		<b>\$297.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$297.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$297.54</b>	<b>\$0.00</b>
<b>10100 FOFIN</b>																
600000	INVERSION PUBLICA	\$3,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.01	\$0.00
610000	Obra pública en bienes de dominio público	\$3,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.01	\$0.00
611000	Edificación habitacional	\$3,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.01	\$0.00
611001	Obras por validar	\$3,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.01	\$0.00
<b>FOFIN</b>		<b>\$3,000.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.01</b>	<b>\$0.00</b>
<b>10101 2020 FONDO GENERAL DE PARTICIPACIONES</b>																
100000	SERVICIOS PERSONALES	\$12,612,733.65	\$826,282.00	\$889,031.00	\$946,330.00	\$925,078.00	\$925,078.00	\$926,838.00	\$847,378.00	\$1,458,448.00	\$497,926.00	\$0.00	\$0.00	\$0.00	\$8,242,389.00	\$4,370,344.65
110000	Remuneraciones al personal de carácter permanente	\$11,291,660.08	\$826,282.00	\$889,031.00	\$946,330.00	\$925,078.00	\$925,078.00	\$919,878.00	\$847,378.00	\$828,778.00	\$497,926.00	\$0.00	\$0.00	\$0.00	\$7,605,759.00	\$3,685,901.08
111000	Dietas	\$1,840,848.00	\$147,030.00	\$150,217.00	\$153,404.00	\$153,404.00	\$153,404.00	\$153,404.00	\$153,404.00	\$153,404.00	\$78,219.00	\$0.00	\$0.00	\$0.00	\$1,295,890.00	\$544,958.00
111001	Pago de dietas de asistencia a la H. Asamblea Municipal	\$1,840,848.00	\$147,030.00	\$150,217.00	\$153,404.00	\$153,404.00	\$153,404.00	\$153,404.00	\$153,404.00	\$153,404.00	\$78,219.00	\$0.00	\$0.00	\$0.00	\$1,295,890.00	\$544,958.00
113000	Sueldos base al personal permanente	\$9,450,812.08	\$679,252.00	\$738,814.00	\$792,926.00	\$771,674.00	\$771,674.00	\$766,474.00	\$693,974.00	\$675,374.00	\$419,707.00	\$0.00	\$0.00	\$0.00	\$6,309,869.00	\$3,140,943.08
113001	Sueldos a personal de P.M.	\$9,450,812.08	\$679,252.00	\$738,814.00	\$792,926.00	\$771,674.00	\$771,674.00	\$766,474.00	\$693,974.00	\$675,374.00	\$419,707.00	\$0.00	\$0.00	\$0.00	\$6,309,869.00	\$3,140,943.08
120000	Remuneraciones al personal de carácter transitorio	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,960.00	\$37,040.00



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Objeto del Gasto	Presupuesto														Total	Diferencia (Vigente - Total)
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
122000 Sueldos base al personal eventual	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,960.00	\$37,040.00	
122004 Sueldo Base a Personal Eventual	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,960.00	\$37,040.00	
<b>130000 Remuneraciones adicionales y especiales</b>	<b>\$1,271,073.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$623,670.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$623,670.00</b>	<b>\$647,403.57</b>	
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$1,261,073.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,670.00	\$637,403.57	
132002 Pago de aguinaldos a personal de presidencia municipal	\$1,261,073.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,670.00	\$637,403.57	
134000 Compensaciones	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
134001 Compensaciones a personal de P.M.	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$1,505,000.00</b>	<b>\$98,633.01</b>	<b>\$50,568.10</b>	<b>\$203,798.43</b>	<b>\$146,869.07</b>	<b>\$162,893.27</b>	<b>\$16,380.00</b>	<b>\$42,140.11</b>	<b>\$371,773.17</b>	<b>\$22,267.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,115,322.34</b>	<b>\$389,677.66</b>	
<b>210000 Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$655,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$108,595.00</b>	<b>\$38,040.29</b>	<b>\$76,990.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$260,067.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$483,692.78</b>	<b>\$171,307.22</b>	
211000 Materiales, útiles y equipos menores de oficina	\$300,000.00	\$0.00	\$0.00	\$26,370.00	\$21,198.16	\$39,570.00	\$0.00	\$0.00	\$128,714.49	\$0.00	\$0.00	\$0.00	\$0.00	\$215,852.65	\$84,147.35	
211001 Papelería y artículos de escritorio	\$210,000.00	\$0.00	\$0.00	\$26,370.00	\$21,198.16	\$39,570.00	\$0.00	\$0.00	\$56,366.50	\$0.00	\$0.00	\$0.00	\$0.00	\$143,504.66	\$66,495.34	
211002 Artículos de imprenta	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,347.99	\$0.00	\$0.00	\$0.00	\$0.00	\$72,347.99	\$17,652.01	
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$270,000.00	\$0.00	\$0.00	\$54,785.00	\$12,460.00	\$26,270.00	\$0.00	\$0.00	\$111,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,984.00	\$65,016.00	
214001 Consumibles para equipo de computo	\$270,000.00	\$0.00	\$0.00	\$54,785.00	\$12,460.00	\$26,270.00	\$0.00	\$0.00	\$111,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,984.00	\$65,016.00	
216000 Material de limpieza	\$85,000.00	\$0.00	\$0.00	\$27,440.00	\$4,382.13	\$11,150.00	\$0.00	\$0.00	\$19,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,856.13	\$22,143.87	
216001 Artículos de Limpieza	\$85,000.00	\$0.00	\$0.00	\$27,440.00	\$4,382.13	\$11,150.00	\$0.00	\$0.00	\$19,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,856.13	\$22,143.87	
<b>220000 Alimentos y utensilios</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,184.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,800.00</b>	<b>\$31,445.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,430.04</b>	<b>\$13,569.96</b>	
221000 Productos alimenticios para personas	\$70,000.00	\$0.00	\$0.00	\$0.00	\$10,184.80	\$0.00	\$0.00	\$14,800.00	\$31,445.24	\$0.00	\$0.00	\$0.00	\$0.00	\$56,430.04	\$13,569.96	
221001 Bienes de consumo para Personal de Presidencia	\$70,000.00	\$0.00	\$0.00	\$0.00	\$10,184.80	\$0.00	\$0.00	\$14,800.00	\$31,445.24	\$0.00	\$0.00	\$0.00	\$0.00	\$56,430.04	\$13,569.96	
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,625.04</b>	<b>\$0.00</b>	<b>\$16,380.00</b>	<b>\$22,360.00</b>	<b>\$5,513.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,878.40</b>	<b>\$34,121.60</b>	
249000 Otros materiales y artículos de construcción y reparación	\$125,000.00	\$0.00	\$0.00	\$0.00	\$46,625.04	\$0.00	\$16,380.00	\$22,360.00	\$5,513.36	\$0.00	\$0.00	\$0.00	\$0.00	\$90,878.40	\$34,121.60	
249002 Material para la reparación y mantenimiento de redes de agua potable	\$125,000.00	\$0.00	\$0.00	\$0.00	\$46,625.04	\$0.00	\$16,380.00	\$22,360.00	\$5,513.36	\$0.00	\$0.00	\$0.00	\$0.00	\$90,878.40	\$34,121.60	
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$380,000.00</b>	<b>\$98,633.01</b>	<b>\$18,108.11</b>	<b>\$35,616.75</b>	<b>\$29,880.94</b>	<b>\$37,593.27</b>	<b>\$0.00</b>	<b>\$4,980.11</b>	<b>\$19,698.00</b>	<b>\$22,267.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$266,777.37</b>	<b>\$113,222.63</b>	
261000 Combustibles, lubricantes y aditivos	\$380,000.00	\$98,633.01	\$18,108.11	\$35,616.75	\$29,880.94	\$37,593.27	\$0.00	\$4,980.11	\$19,698.00	\$22,267.18	\$0.00	\$0.00	\$0.00	\$266,777.37	\$113,222.63	
261001 Combustibles para vehículos de P.M.	\$380,000.00	\$98,633.01	\$18,108.11	\$35,616.75	\$29,880.94	\$37,593.27	\$0.00	\$4,980.11	\$19,698.00	\$22,267.18	\$0.00	\$0.00	\$0.00	\$266,777.37	\$113,222.63	
<b>290000 Herramientas, refacciones y accesorios menores</b>	<b>\$275,000.00</b>	<b>\$0.00</b>	<b>\$32,459.99</b>	<b>\$59,586.68</b>	<b>\$22,138.00</b>	<b>\$48,310.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,049.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$217,543.75</b>	<b>\$57,456.25</b>	
291000 Herramientas menores	\$100,000.00	\$0.00	\$0.00	\$0.00	\$22,138.00	\$29,860.00	\$0.00	\$0.00	\$24,902.06	\$0.00	\$0.00	\$0.00	\$0.00	\$76,900.06	\$23,099.94	
291001 Herramientas Menores	\$100,000.00	\$0.00	\$0.00	\$0.00	\$22,138.00	\$29,860.00	\$0.00	\$0.00	\$24,902.06	\$0.00	\$0.00	\$0.00	\$0.00	\$76,900.06	\$23,099.94	
296000 Refacciones y accesorios menores de equipo de transporte	\$175,000.00	\$0.00	\$32,459.99	\$59,586.68	\$0.00	\$18,450.00	\$0.00	\$0.00	\$30,147.02	\$0.00	\$0.00	\$0.00	\$0.00	\$140,643.69	\$34,356.31	
296001 Neumaticos y camaras	\$80,000.00	\$0.00	\$32,459.99	\$0.00	\$0.00	\$18,450.00	\$0.00	\$0.00	\$20,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,089.99	\$8,910.01	
296002 Refacciones para Vehiculos	\$95,000.00	\$0.00	\$0.00	\$59,586.68	\$0.00	\$0.00	\$0.00	\$0.00	\$9,967.02	\$0.00	\$0.00	\$0.00	\$0.00	\$69,553.70	\$25,446.30	
<b>300000 SERVICIOS GENERALES</b>	<b>\$2,653,350.36</b>	<b>\$167,019.00</b>	<b>\$214,188.00</b>	<b>\$222,643.88</b>	<b>\$84,974.00</b>	<b>\$262,262.00</b>	<b>\$128,188.50</b>	<b>\$170,911.00</b>	<b>\$976,363.61</b>	<b>\$297,181.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,523,730.99</b>	<b>\$129,619.37</b>	
<b>310000 Servicios básicos</b>	<b>\$819,440.36</b>	<b>\$139,759.00</b>	<b>\$135,441.00</b>	<b>\$68,017.00</b>	<b>\$0.00</b>	<b>\$151,953.00</b>	<b>\$38,638.50</b>	<b>\$143,999.00</b>	<b>\$41,632.86</b>	<b>\$264,059.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$983,499.36</b>	<b>-\$164,059.00</b>	
311000 Energía eléctrica	\$819,440.36	\$139,759.00	\$135,441.00	\$68,017.00	\$0.00	\$151,953.00	\$38,638.50	\$143,999.00	\$41,632.86	\$264,059.00	\$0.00	\$0.00	\$0.00	\$983,499.36	-\$164,059.00	
311001 Servicio de Energía Eléctrica	\$819,440.36	\$139,759.00	\$135,441.00	\$68,017.00	\$0.00	\$151,953.00	\$38,638.50	\$143,999.00	\$41,632.86	\$264,059.00	\$0.00	\$0.00	\$0.00	\$983,499.36	-\$164,059.00	
<b>320000 Servicios de arrendamiento</b>	<b>\$720,000.00</b>	<b>\$17,400.00</b>	<b>\$34,800.00</b>	<b>\$50,400.00</b>	<b>\$34,974.00</b>	<b>\$80,040.00</b>	<b>\$65,720.00</b>	<b>\$26,912.00</b>	<b>\$360,905.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$671,151.00</b>	<b>\$48,849.00</b>	
326000 Arrendamiento de maquinaria, otros equipos y herramientas	\$720,000.00	\$17,400.00	\$34,800.00	\$50,400.00	\$34,974.00	\$80,040.00	\$65,720.00	\$26,912.00	\$360,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$671,151.00	\$48,849.00	
326001 Arrendamiento de Maquinaria y Equipo	\$720,000.00	\$17,400.00	\$34,800.00	\$50,400.00	\$34,974.00	\$80,040.00	\$65,720.00	\$26,912.00	\$360,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$671,151.00	\$48,849.00	
<b>330000 Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$153,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,588.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$67,524.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,112.88</b>	<b>\$79,887.12</b>	
331000 Servicios legales, de contabilidad, auditoria y relacionados	\$45,000.00	\$0.00	\$0.00	\$5,588.88	\$0.00	\$0.00	\$0.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,112.88	\$34,887.12	



ESTADO DE COAHUILA DE ZARAGOZA  
GOBIERNO DEL ESTADO

Municipio de Juárez Hidalgo  
Analítico Mensual del Presupuesto de Egresos

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
331001	Servicios legales	\$45,000.00	\$0.00	\$0.00	\$5,588.88	\$0.00	\$0.00	\$0.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,112.88	\$34,887.12
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00	\$45,000.00
333002	Exención de Manifestación de Impacto Ambiental	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
333003	Actualización de Softwares	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>
341000	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
341002	Comisiones Bancarias	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$158,000.00</b>	<b>\$9,860.00</b>	<b>\$0.00</b>	<b>\$16,435.00</b>	<b>\$0.00</b>	<b>\$2,250.00</b>	<b>\$23,830.00</b>	<b>\$0.00</b>	<b>\$56,052.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$108,427.26</b>	<b>\$49,572.74</b>
351000	Conservación y mantenimiento menor de inmuebles	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,830.00	\$0.00	\$50,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,472.00	\$10,528.00
351001	Conservación y mantenimiento menor de inmuebles	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,830.00	\$0.00	\$50,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,472.00	\$10,528.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$3,710.26	\$0.00	\$0.00	\$0.00	\$0.00	\$5,960.26	\$12,039.74
353001	Reparación y mantenimiento de equipo de computo	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$3,710.26	\$0.00	\$0.00	\$0.00	\$0.00	\$5,960.26	\$12,039.74
355000	Reparación y mantenimiento de equipo de transporte	\$55,000.00	\$9,860.00	\$0.00	\$16,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,995.00	\$27,005.00
355001	Reparación y Mantenimiento de Vehículos	\$55,000.00	\$9,860.00	\$0.00	\$16,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,995.00	\$27,005.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$131,000.00</b>	<b>\$0.00</b>	<b>\$23,067.00</b>	<b>\$21,590.00</b>	<b>\$0.00</b>	<b>\$28,019.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$72,676.00</b>	<b>\$58,324.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$131,000.00	\$0.00	\$23,067.00	\$21,590.00	\$0.00	\$28,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,676.00	\$58,324.00
361001	Prensa y publicidad	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
361002	Impresiones y Publicaciones Oficiales	\$115,000.00	\$0.00	\$23,067.00	\$21,590.00	\$0.00	\$28,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,676.00	\$42,324.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,023.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,023.27</b>	<b>\$18,976.73</b>
375000	Viáticos en el país	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,023.27	\$0.00	\$0.00	\$0.00	\$0.00	\$66,023.27	\$18,976.73
375001	Viáticos al personal de P.M.	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,023.27	\$0.00	\$0.00	\$0.00	\$0.00	\$66,023.27	\$18,976.73
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$384,910.00</b>	<b>\$0.00</b>	<b>\$20,880.00</b>	<b>\$24,360.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$263,041.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$358,281.16</b>	<b>\$26,628.84</b>
382000	Gastos de orden social y cultural	\$384,910.00	\$0.00	\$20,880.00	\$24,360.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$263,041.16	\$0.00	\$0.00	\$0.00	\$0.00	\$358,281.16	\$26,628.84
382001	Festividades publicas	\$384,910.00	\$0.00	\$20,880.00	\$24,360.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$263,041.16	\$0.00	\$0.00	\$0.00	\$0.00	\$358,281.16	\$26,628.84
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$190,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,253.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$121,185.06</b>	<b>\$33,122.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$190,560.06</b>	<b>-\$560.06</b>
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$125,000.00	\$0.00	\$0.00	\$36,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,004.00	\$33,122.00	\$0.00	\$0.00	\$0.00	\$138,379.00	-\$13,379.00
398001	Impuesto del 2% sobre nómina	\$125,000.00	\$0.00	\$0.00	\$36,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,004.00	\$33,122.00	\$0.00	\$0.00	\$0.00	\$138,379.00	-\$13,379.00
399000	Otros servicios generales	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,181.06	\$0.00	\$0.00	\$0.00	\$0.00	\$52,181.06	\$12,818.94
399006	Servicio de Alimentacion a Personas	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,181.06	\$0.00	\$0.00	\$0.00	\$0.00	\$52,181.06	\$12,818.94
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$1,919,298.00</b>	<b>\$15,524.00</b>	<b>\$73,161.36</b>	<b>\$79,280.22</b>	<b>\$193,397.16</b>	<b>\$37,610.80</b>	<b>\$122,279.30</b>	<b>\$74,261.10</b>	<b>\$1,097,961.42</b>	<b>\$29,805.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,723,280.86</b>	<b>\$196,017.14</b>
<b>410000</b>	<b>Transferencias internas y asignaciones al sector público</b>	<b>\$194,298.00</b>	<b>\$0.00</b>	<b>\$28,533.00</b>	<b>\$14,071.50</b>	<b>\$14,111.50</b>	<b>\$0.00</b>	<b>\$28,203.00</b>	<b>\$14,091.50</b>	<b>\$14,111.50</b>	<b>\$14,421.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$127,543.50</b>	<b>\$66,754.50</b>
415000	Transferencias internas otorgadas a entidades paraestatales no empresariales y no financieras	\$194,298.00	\$0.00	\$28,533.00	\$14,071.50	\$14,111.50	\$0.00	\$28,203.00	\$14,091.50	\$14,111.50	\$14,421.50	\$0.00	\$0.00	\$0.00	\$127,543.50	\$66,754.50
415001	Descuento de cuotas alimenticias	\$32,400.00	\$0.00	\$1,550.00	\$580.00	\$620.00	\$0.00	\$1,220.00	\$600.00	\$620.00	\$930.00	\$0.00	\$0.00	\$0.00	\$6,120.00	\$26,280.00
415002	Descuento defensa del menor	\$50,358.00	\$0.00	\$8,393.00	\$4,196.50	\$4,196.50	\$0.00	\$8,393.00	\$4,196.50	\$4,196.50	\$4,196.50	\$0.00	\$0.00	\$0.00	\$37,768.50	\$12,589.50
415003	Descuento hospital del niño	\$39,600.00	\$0.00	\$6,600.00	\$3,300.00	\$3,300.00	\$0.00	\$6,600.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$29,700.00	\$9,900.00
415004	Descuento CRIRH	\$71,940.00	\$0.00	\$11,990.00	\$5,995.00	\$5,995.00	\$0.00	\$11,990.00	\$5,995.00	\$5,995.00	\$5,995.00	\$0.00	\$0.00	\$0.00	\$53,955.00	\$17,985.00
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$1,725,000.00</b>	<b>\$15,524.00</b>	<b>\$44,628.36</b>	<b>\$65,208.72</b>	<b>\$179,285.66</b>	<b>\$37,610.80</b>	<b>\$94,076.30</b>	<b>\$60,169.60</b>	<b>\$1,083,849.92</b>	<b>\$15,384.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,595,737.36</b>	<b>\$129,262.64</b>
441000	Ayudas sociales a personas	\$1,655,000.00	\$15,524.00	\$44,628.36	\$65,208.72	\$179,285.66	\$27,610.80	\$94,076.30	\$60,169.60	\$1,074,278.92	\$15,384.00	\$0.00	\$0.00	\$0.00	\$1,576,166.36	\$78,833.64
441005	Apoyo a funerales	\$35,000.00	\$0.00	\$6,380.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,320.00	\$11,680.00
441007	Apoyos a Delegados y Comunidades	\$1,620,000.00	\$15,524.00	\$38,248.36	\$65,208.72	\$163,045.66	\$27,610.80	\$94,076.30	\$60,169.60	\$1,073,578.92	\$15,384.00	\$0.00	\$0.00	\$0.00	\$1,552,846.36	\$67,153.64



Municipio de Juárez Hidalgo  
Analítico Mensual del Presupuesto de Egresos

Objeto del Gasto	Presupuesto												Total	Diferencia (Vigente - Total)		
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov			Dic	
443000 Ayudas sociales a instituciones de enseñanza	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
443001 Apoyos a instituciones educativas	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
445000 Ayudas sociales a instituciones sin fines de lucro	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$9,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,571.00	\$5,429.00
445001 Apoyos a instituciones de salud	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$9,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,571.00	\$5,429.00
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$210,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,800.00</b>	<b>\$183,200.00</b>
510000 Mobiliario y equipo de administración	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,800.00	\$18,200.00
515000 Equipo de cómputo y de tecnología de la información	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,800.00	\$18,200.00
515001 Equipo de computo	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,800.00	\$18,200.00
560000 Maquinaria, otros equipos y herramientas	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00
569000 Otros equipos	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00
569001 Otros equipos	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00
<b>600000 INVERSION PUBLICA</b>	<b>\$3,142,593.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$889,600.00</b>	<b>\$1,073,764.57</b>	<b>\$300,105.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,263,470.56</b>	<b>\$879,123.43</b>
610000 Obra pública en bienes de dominio público	\$3,142,593.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$889,600.00	\$1,073,764.57	\$300,105.99	\$0.00	\$0.00	\$0.00	\$2,263,470.56	\$879,123.43
614000 División de terrenos y construcción de obras de urbanización	\$3,142,593.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$889,600.00	\$1,073,764.57	\$300,105.99	\$0.00	\$0.00	\$0.00	\$2,263,470.56	\$879,123.43
614050 2020FGP/REHABILITACION DE PAVIMENTACION HIDRAULICA EN CALLE PRINCIPAL SAN LORENZO	\$983,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$889,600.00	\$93,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$983,111.00	\$0.00
614052 2020FGP/STA MARIA, BARRIO EL PEDREGAL CONSTRUCCION DE PAVIMENTACION	\$348,435.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,435.87	\$0.00	\$0.00	\$0.00	\$0.00	\$348,435.87	\$0.00
614053 FGP2020/SAN LORENZO BARRIO LA GARITA CONSTRUCCION DE PAVIMENTACION HIDRAULICA	\$631,817.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631,817.70	\$0.00	\$0.00	\$0.00	\$0.00	\$631,817.70	\$0.00
614054 2020FGP/BARRIO EL PEDREGAL CONSTRUCCION DE PAVIMENTO HIDRAULICO	\$300,105.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,105.99	\$0.00	\$0.00	\$0.00	\$300,105.99	\$0.00
614059 FGP2020/CONSTRUCCION DE TECHADO EN CANCHA DE USOS MULTIPLES	\$879,123.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879,123.43
<b>800000 PARTICIPACIONES Y APORTACIONES</b>	<b>\$48,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,500.00</b>
850000 Convenios	\$48,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,500.00
853000 Otros Convenios	\$48,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,500.00
853001 Convenio CEA	\$48,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,500.00
<b>2020 FONDO GENERAL DE PARTICIPACIONES</b>	<b>\$22,091,476.00</b>	<b>\$1,107,458.01</b>	<b>\$1,226,948.46</b>	<b>\$1,452,052.53</b>	<b>\$1,350,318.23</b>	<b>\$1,414,644.07</b>	<b>\$1,193,685.80</b>	<b>\$2,024,290.21</b>	<b>\$4,978,310.77</b>	<b>\$1,147,285.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,894,993.75</b>	<b>\$6,196,482.25</b>
<b>10119 2019 RECURSOS PROPIOS</b>																
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$232,814.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$232,814.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$232,814.98</b>	<b>\$0.00</b>
210000 Materiales de administración, emisión de documentos y artículos oficiales	\$52,814.98	\$0.00	\$0.00	\$52,814.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,814.98	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$52,814.98	\$0.00	\$0.00	\$52,814.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,814.98	\$0.00
214001 Consumibles para equipo de computo	\$52,814.98	\$0.00	\$0.00	\$52,814.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,814.98	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>
246000 Material eléctrico y electrónico	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00
246001 Material Eléctrico	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
440000 Ayudas sociales	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
441000 Ayudas sociales a personas	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
441007 Apoyos a Delegados y Comunidades	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
<b>2019 RECURSOS PROPIOS</b>	<b>\$262,814.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$262,814.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$262,814.98</b>	<b>\$0.00</b>



Municipio de Juárez Hidalgo  
Analítico Mensual del Presupuesto de Egresos

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>10128 2019 FONDO GENERAL DE PARTICIPACIONES</b>															
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$21,356.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,356.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,356.76</b>	<b>\$0.00</b>
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$21,356.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,356.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,356.76</b>	<b>\$0.00</b>
249000	Otros materiales y artículos de construcción y reparación	\$21,356.76	\$0.00	\$0.00	\$21,356.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,356.76	\$0.00
249001	Bienes de Consumo	\$21,356.76	\$0.00	\$0.00	\$21,356.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,356.76	\$0.00
<b>2019 FONDO GENERAL DE PARTICIPACIONES</b>		<b>\$21,356.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,356.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,356.76</b>	<b>\$0.00</b>
<b>10129 2019 FONDO DE FOMENTO MUNICIPAL</b>															
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$44,058.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,058.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,058.21</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$44,058.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,058.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,058.21</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$44,058.21	\$0.00	\$0.00	\$44,058.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,058.21	\$0.00
211001	Papelera y artículos de escritorio	\$44,058.21	\$0.00	\$0.00	\$44,058.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,058.21	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>
441000	Ayudas sociales a personas	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00
441007	Apoyos a Delegados y Comunidades	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00
<b>2019 FONDO DE FOMENTO MUNICIPAL</b>		<b>\$104,058.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$104,058.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$104,058.21</b>	<b>\$0.00</b>
<b>10130 2019 IEPS</b>															
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$32,048.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,048.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,048.41</b>	<b>\$0.00</b>
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$32,048.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,048.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,048.41</b>	<b>\$0.00</b>
249000	Otros materiales y artículos de construcción y reparación	\$32,048.41	\$0.00	\$0.00	\$32,048.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,048.41	\$0.00
249001	Bienes de Consumo	\$32,048.41	\$0.00	\$0.00	\$32,048.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,048.41	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$91,000.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$91,000.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$91,000.10</b>	<b>\$0.00</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$91,000.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$91,000.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$91,000.10</b>	<b>\$0.00</b>
441000	Ayudas sociales a personas	\$91,000.10	\$0.00	\$0.00	\$91,000.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,000.10	\$0.00
441007	Apoyos a Delegados y Comunidades	\$91,000.10	\$0.00	\$0.00	\$91,000.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,000.10	\$0.00
<b>2019 IEPS</b>		<b>\$123,048.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$123,048.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$123,048.51</b>	<b>\$0.00</b>
<b>10131 2019 FONDO DE FISCALIZACIÓN</b>															
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$379.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$379.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$379.87</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración,</b>	<b>\$379.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$379.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$379.87</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$379.87	\$0.00	\$0.00	\$379.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379.87	\$0.00
211001	Papelera y artículos de escritorio	\$379.87	\$0.00	\$0.00	\$379.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379.87	\$0.00
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$589,490.00</b>	<b>\$589,490.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$589,490.00</b>	<b>\$0.00</b>



Municipio de Juárez Hidalgo  
Analítico Mensual del Presupuesto de Egresos

Objeto del Gasto	Presupuesto														Total	Diferencia (Vigente - Total)
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
<b>610000</b> Obra pública en bienes de dominio público	\$589,490.00	\$589,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589,490.00	\$0.00
611000 Edificación habitacional	\$589,490.00	\$589,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589,490.00	\$0.00
611016 2019FISCALIZACIÓN/ 2DA ETAPA CONSTRUCCIÓN DE DELEGACIÓN EN LA COMUNIDAD DE SAN	\$589,490.00	\$589,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589,490.00	\$0.00
<b>2019 FONDO DE FISCALIZACIÓN</b>	<b>\$589,869.87</b>	<b>\$589,490.00</b>	<b>\$0.00</b>	<b>\$379.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$589,869.87</b>	<b>\$0.00</b>
<b>10134 2019 IEPS GASOLINAS</b>																
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$463.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$463.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$463.13</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$463.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$463.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$463.13</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$463.13	\$0.00	\$0.00	\$463.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463.13	\$0.00
211001 Papelería y artículos de escritorio	\$463.13	\$0.00	\$0.00	\$463.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463.13	\$0.00
<b>2019 IEPS GASOLINAS</b>	<b>\$463.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$463.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$463.13</b>	<b>\$0.00</b>
<b>10137 2019 ISAN</b>																
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$68,893.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,893.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,893.64</b>	<b>\$0.00</b>
<b>440000 Ayudas sociales</b>	<b>\$68,893.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,893.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,893.64</b>	<b>\$0.00</b>
441000 Ayudas sociales a personas	\$68,893.64	\$0.00	\$0.00	\$68,893.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,893.64	\$0.00
441007 Apoyos a Delegados y Comunidades	\$68,893.64	\$0.00	\$0.00	\$68,893.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,893.64	\$0.00
<b>2019 ISAN</b>	<b>\$68,893.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,893.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,893.64</b>	<b>\$0.00</b>
<b>10138 2019 CISAN</b>																
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$27,733.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,733.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,733.25</b>	<b>\$0.00</b>
<b>440000 Ayudas sociales</b>	<b>\$27,733.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,733.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,733.25</b>	<b>\$0.00</b>
441000 Ayudas sociales a personas	\$27,733.25	\$0.00	\$0.00	\$27,733.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,733.25	\$0.00
441007 Apoyos a Delegados y Comunidades	\$27,733.25	\$0.00	\$0.00	\$27,733.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,733.25	\$0.00
<b>2019 CISAN</b>	<b>\$27,733.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,733.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,733.25</b>	<b>\$0.00</b>
<b>10141 2019 ISR</b>																
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
216000 Material de limpieza	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
216001 Artículos de Limpieza	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$35,142.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,142.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,142.09</b>	<b>\$0.00</b>
<b>370000 Servicios de traslado y viáticos</b>	<b>\$35,142.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,142.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,142.09</b>	<b>\$0.00</b>
375000 Viáticos en el país	\$35,142.09	\$0.00	\$0.00	\$35,142.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,142.09	\$0.00
375001 Viáticos al personal de P.M.	\$35,142.09	\$0.00	\$0.00	\$35,142.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,142.09	\$0.00
<b>600000 INVERSION PUBLICA</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$420,435.48</b>	<b>\$379,564.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>



Municipio de Juárez Hidalgo  
Analítico Mensual del Presupuesto de Egresos

Objeto del Gasto	Presupuesto														Total	Diferencia (Vigente - Total)
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
<b>610000</b> Obra pública en bienes de dominio público	\$800,000.00	\$0.00	\$420,435.48	\$379,564.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$0.00	
613000 Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$800,000.00	\$0.00	\$420,435.48	\$379,564.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$0.00	
613016 ISR2019/SISTEMA DE AGUA	\$800,000.00	\$0.00	\$420,435.48	\$379,564.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$0.00	
<b>2019 ISR</b>	<b>\$865,142.09</b>	<b>\$0.00</b>	<b>\$420,435.48</b>	<b>\$444,706.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$865,142.09</b>	<b>\$0.00</b>	
<b>10146 2019 FAISM</b>																
<b>600000</b> INVERSION PUBLICA	\$3,517,373.32	\$517,371.86	\$1,051,046.40	\$1,948,953.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1.45	\$0.00	\$0.00	\$0.00	\$0.00	\$3,517,373.32	\$0.00	
<b>610000</b> Obra pública en bienes de dominio público	\$3,517,373.32	\$517,371.86	\$1,051,046.40	\$1,948,953.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1.45	\$0.00	\$0.00	\$0.00	\$0.00	\$3,517,373.32	\$0.00	
611000 Edificación habitacional	\$1.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.45	\$0.00	\$0.00	\$0.00	\$0.00	\$1.45	\$0.00	
611001 Obras por validar	\$1.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.45	\$0.00	\$0.00	\$0.00	\$0.00	\$1.45	\$0.00	
612000 Edificación no habitacional	\$517,371.86	\$517,371.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,371.86	\$0.00	
612012 FAISM2019/CONSTRUCCION DE UNIDAD DEPORTIVA EN SAN	\$517,371.86	\$517,371.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,371.86	\$0.00	
613000 Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$3,000,000.01	\$0.00	\$1,051,046.40	\$1,948,953.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.01	\$0.00	
613015 FAISM2019/CONSTRUCCION Y EQUIPAMIENTO DE SISTEMA DE AGUA POTABLE EN SAN LORENZO	\$3,000,000.01	\$0.00	\$1,051,046.40	\$1,948,953.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.01	\$0.00	
<b>2019 FAISM</b>	<b>\$3,517,373.32</b>	<b>\$517,371.86</b>	<b>\$1,051,046.40</b>	<b>\$1,948,953.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,517,373.32</b>	<b>\$0.00</b>	
<b>10147 2019 FORTAMUN</b>																
<b>200000</b> MATERIALES Y SUMINISTROS	\$12,692.36	\$0.00	\$0.00	\$12,692.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,692.36	\$0.00	
<b>270000</b> Vestuario, blancos, prendas de protección y artículos deportivos	\$12,692.36	\$0.00	\$0.00	\$12,692.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,692.36	\$0.00	
271000 Vestuario y uniformes	\$12,692.36	\$0.00	\$0.00	\$12,692.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,692.36	\$0.00	
271001 Vestuario, Uniformes y blancos	\$12,692.36	\$0.00	\$0.00	\$12,692.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,692.36	\$0.00	
<b>2019 FORTAMUN</b>	<b>\$12,692.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,692.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,692.36</b>	<b>\$0.00</b>	
<b>10155 FEIEF</b>																
<b>300000</b> SERVICIOS GENERALES	\$430,427.08	\$0.00	\$0.00	\$430,427.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,427.08	\$0.00	
<b>320000</b> Servicios de arrendamiento	\$430,427.08	\$0.00	\$0.00	\$430,427.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,427.08	\$0.00	
326000 Arrendamiento de maquinaria, otros equipos y herramientas	\$430,427.08	\$0.00	\$0.00	\$430,427.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,427.08	\$0.00	
326001 Arrendamiento de Maquinaria y Equipo	\$430,427.08	\$0.00	\$0.00	\$430,427.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,427.08	\$0.00	
<b>400000</b> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$660,500.00	\$0.00	\$158,510.40	\$501,989.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,500.00	\$0.00	
<b>440000</b> Ayudas sociales	\$660,500.00	\$0.00	\$158,510.40	\$501,989.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,500.00	\$0.00	
441000 Ayudas sociales a personas	\$410,500.00	\$0.00	\$85,844.40	\$324,655.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,500.00	\$0.00	
441007 Apoyos a Delegados y Comunidades	\$410,500.00	\$0.00	\$85,844.40	\$324,655.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,500.00	\$0.00	
443000 Ayudas sociales a instituciones de	\$250,000.00	\$0.00	\$72,666.00	\$177,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	
443001 Apoyos a instituciones educativas	\$250,000.00	\$0.00	\$72,666.00	\$177,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	
<b>FEIEF</b>	<b>\$1,090,927.08</b>	<b>\$0.00</b>	<b>\$158,510.40</b>	<b>\$932,416.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,090,927.08</b>	<b>\$0.00</b>	





Municipio de Juárez Hidalgo  
Analítico Mensual del Presupuesto de Egresos

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,065,357.50</b>	<b>\$174,714.00</b>	<b>\$182,485.00</b>	<b>\$185,056.00</b>	<b>\$185,056.00</b>	<b>\$178,996.00</b>	<b>\$164,376.00</b>	<b>\$122,436.00</b>	<b>\$117,756.00</b>	<b>\$44,063.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,354,938.00</b>	<b>\$710,419.50</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$1,985,357.50</b>	<b>\$174,714.00</b>	<b>\$182,485.00</b>	<b>\$185,056.00</b>	<b>\$185,056.00</b>	<b>\$178,996.00</b>	<b>\$164,376.00</b>	<b>\$119,436.00</b>	<b>\$117,756.00</b>	<b>\$44,063.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,351,938.00</b>	<b>\$633,419.50</b>
113000	Sueldos base al personal permanente	\$1,985,357.50	\$174,714.00	\$182,485.00	\$185,056.00	\$185,056.00	\$178,996.00	\$164,376.00	\$119,436.00	\$117,756.00	\$44,063.00	\$0.00	\$0.00	\$1,351,938.00	\$633,419.50
113003	Pago de sueldos a personal de Protección Civil	\$388,584.00	\$37,186.00	\$32,784.00	\$32,382.00	\$32,382.00	\$32,382.00	\$20,822.00	\$25,882.00	\$27,882.00	\$11,927.00	\$0.00	\$0.00	\$253,629.00	\$134,955.00
113004	Pago de Sueldos a Personal de	\$490,800.00	\$40,800.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,800.00	\$200,000.00
113005	Pago de Sueldos a Personal del DIF	\$1,105,973.50	\$96,728.00	\$99,701.00	\$102,674.00	\$102,674.00	\$96,614.00	\$93,554.00	\$93,554.00	\$89,874.00	\$32,136.00	\$0.00	\$0.00	\$807,509.00	\$298,464.50
<b>120000</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$57,000.00</b>
121000	Honorarios asimilables a salarios	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
121001	Honorarios Asimilados	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
122000	Sueldos base al personal eventual	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$37,000.00
122004	Sueldo Base a Personal Eventual	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$37,000.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>
134000	Compensaciones	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
134001	Compensaciones a personal de P.M.	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,772,453.00</b>	<b>\$4,051.88</b>	<b>\$58,884.05</b>	<b>\$145,512.58</b>	<b>\$59,446.57</b>	<b>\$156,654.49</b>	<b>\$305,479.02</b>	<b>\$105,543.54</b>	<b>\$452,857.58</b>	<b>\$44,001.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,332,431.51</b>	<b>\$440,021.49</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$503,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$89,255.00</b>	<b>\$10,391.96</b>	<b>\$43,980.00</b>	<b>\$28,842.24</b>	<b>\$18,467.30</b>	<b>\$155,893.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$346,829.83</b>	<b>\$156,170.17</b>
211000	Materiales, útiles y equipos menores de oficina	\$260,000.00	\$0.00	\$0.00	\$60,620.00	\$6,319.96	\$29,750.00	\$28,842.24	\$5,318.30	\$63,650.00	\$0.00	\$0.00	\$0.00	\$194,500.50	\$65,499.50
211001	Papelaría y artículos de escritorio	\$170,000.00	\$0.00	\$0.00	\$44,300.00	\$2,419.96	\$29,750.00	\$0.00	\$5,318.30	\$41,170.00	\$0.00	\$0.00	\$0.00	\$122,958.26	\$47,041.74
211002	Artículos de imprenta	\$90,000.00	\$0.00	\$0.00	\$16,320.00	\$3,900.00	\$0.00	\$28,842.24	\$0.00	\$22,480.00	\$0.00	\$0.00	\$0.00	\$71,542.24	\$18,457.76
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$180,000.00	\$0.00	\$0.00	\$28,635.00	\$0.00	\$14,230.00	\$0.00	\$13,149.00	\$69,576.25	\$0.00	\$0.00	\$0.00	\$125,590.25	\$54,409.75
214001	Consumibles para equipo de computo	\$180,000.00	\$0.00	\$0.00	\$28,635.00	\$0.00	\$14,230.00	\$0.00	\$13,149.00	\$69,576.25	\$0.00	\$0.00	\$0.00	\$125,590.25	\$54,409.75
216000	Material de limpieza	\$45,000.00	\$0.00	\$0.00	\$0.00	\$4,072.00	\$0.00	\$0.00	\$0.00	\$14,292.08	\$0.00	\$0.00	\$0.00	\$18,364.08	\$26,635.92
216001	Artículos de Limpieza	\$45,000.00	\$0.00	\$0.00	\$0.00	\$4,072.00	\$0.00	\$0.00	\$0.00	\$14,292.08	\$0.00	\$0.00	\$0.00	\$18,364.08	\$26,635.92
218000	Materiales para el registro e identificación de bienes y personas	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,375.00	\$0.00	\$0.00	\$0.00	\$8,375.00	\$9,625.00
218001	Libros y hojas del registro civil	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,375.00	\$0.00	\$0.00	\$0.00	\$8,375.00	\$9,625.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,008.50</b>	<b>\$10,184.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,193.30</b>	<b>\$32,806.70</b>
221000	Productos alimenticios para personas	\$45,000.00	\$0.00	\$0.00	\$0.00	\$2,008.50	\$10,184.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,193.30	\$32,806.70
221001	Bienes de consumo para Personal de	\$45,000.00	\$0.00	\$0.00	\$0.00	\$2,008.50	\$10,184.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,193.30	\$32,806.70
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$489,453.00</b>	<b>\$0.00</b>	<b>\$16,564.80</b>	<b>\$1,423.32</b>	<b>\$2,426.51</b>	<b>\$62,539.16</b>	<b>\$81,501.72</b>	<b>\$23,195.82</b>	<b>\$170,157.99</b>	<b>\$10,578.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$368,388.24</b>	<b>\$121,064.76</b>
242000	Cemento y productos de concreto	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
242001	Cemento y productos de concreto	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
246000	Material eléctrico y electrónico	\$200,000.00	\$0.00	\$0.00	\$661.20	\$0.00	\$3,111.12	\$32,670.00	\$0.00	\$80,454.76	\$0.00	\$0.00	\$0.00	\$116,897.08	\$83,102.92
246001	Material Eléctrico	\$200,000.00	\$0.00	\$0.00	\$661.20	\$0.00	\$3,111.12	\$32,670.00	\$0.00	\$80,454.76	\$0.00	\$0.00	\$0.00	\$116,897.08	\$83,102.92
249000	Otros materiales y artículos de construcción y reparación	\$274,453.00	\$0.00	\$16,564.80	\$762.12	\$2,426.51	\$59,428.04	\$48,831.72	\$23,195.82	\$89,703.23	\$10,578.92	\$0.00	\$0.00	\$251,491.16	\$22,961.84
249002	Material para la reparación y mantenimiento de redes de agua	\$165,003.00	\$0.00	\$16,564.80	\$762.12	\$0.00	\$28,508.04	\$9,115.72	\$23,195.82	\$68,324.24	\$10,578.92	\$0.00	\$0.00	\$157,049.66	\$7,953.34
249004	Pinturas y sus derivados	\$109,450.00	\$0.00	\$0.00	\$0.00	\$2,426.51	\$30,920.00	\$39,716.00	\$0.00	\$21,378.99	\$0.00	\$0.00	\$0.00	\$94,441.50	\$15,008.50
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$480,000.00</b>	<b>\$0.00</b>	<b>\$39,419.25</b>	<b>\$54,834.26</b>	<b>\$40,922.90</b>	<b>\$37,653.73</b>	<b>\$113,749.03</b>	<b>\$63,590.42</b>	<b>\$30,853.26</b>	<b>\$33,422.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$414,445.73</b>	<b>\$65,554.27</b>



**Municipio de Juárez Hidalgo**  
**Analitico Mensual del Presupuesto de Egresos**

Objeto	del Gasto	Presupuesto												Total	Diferencia (Vigente - Total)	
		Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov			Dic
261000	Combustibles, lubricantes y aditivos	\$480,000.00	\$0.00	\$39,419.25	\$54,834.26	\$40,922.90	\$37,653.73	\$113,749.03	\$63,590.42	\$30,853.26	\$33,422.88	\$0.00	\$0.00	\$0.00	\$414,445.73	\$65,554.27
261001	Combustibles para vehículos de P.M.	\$480,000.00	\$0.00	\$39,419.25	\$54,834.26	\$40,922.90	\$37,653.73	\$113,749.03	\$63,590.42	\$30,853.26	\$33,422.88	\$0.00	\$0.00	\$0.00	\$414,445.73	\$65,554.27
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$255,000.00</b>	<b>\$4,051.88</b>	<b>\$2,900.00</b>	<b>\$0.00</b>	<b>\$3,696.70</b>	<b>\$2,296.80</b>	<b>\$81,386.03</b>	<b>\$290.00</b>	<b>\$95,953.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$190,574.41</b>	<b>\$64,425.59</b>
291000	Herramientas menores	\$52,000.00	\$0.00	\$2,900.00	\$0.00	\$555.00	\$2,296.80	\$1,888.00	\$290.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,089.80	\$19,910.20
291001	Herramientas Menores	\$52,000.00	\$0.00	\$2,900.00	\$0.00	\$555.00	\$2,296.80	\$1,888.00	\$290.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,089.80	\$19,910.20
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
296000	Refacciones y accesorios menores de equipo de transporte	\$200,000.00	\$4,051.88	\$0.00	\$0.00	\$3,141.70	\$0.00	\$79,698.03	\$0.00	\$71,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,484.61	\$41,515.39
296001	Neumaticos y camaras	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,450.03	\$0.00	\$31,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,340.03	\$30,659.97
296002	Refacciones para Vehiculos	\$110,000.00	\$4,051.88	\$0.00	\$0.00	\$3,141.70	\$0.00	\$52,248.00	\$0.00	\$39,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,144.58	\$10,855.42
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,408,800.00</b>	<b>\$0.00</b>	<b>\$69,045.95</b>	<b>\$1,502.08</b>	<b>\$223,355.03</b>	<b>\$85,406.00</b>	<b>\$91,524.82</b>	<b>\$25,401.16</b>	<b>\$253,376.10</b>	<b>\$754.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$750,365.14</b>	<b>\$658,434.86</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$520,000.00</b>	<b>\$0.00</b>	<b>\$14,582.95</b>	<b>\$1,502.08</b>	<b>\$9,048.00</b>	<b>\$48,128.00</b>	<b>\$51,626.42</b>	<b>\$0.00</b>	<b>\$45,167.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$170,055.08</b>	<b>\$349,944.92</b>
311000	Energía eléctrica	\$450,000.00	\$0.00	\$1,010.95	\$1,502.08	\$0.00	\$48,128.00	\$51,626.42	\$0.00	\$45,167.63	\$0.00	\$0.00	\$0.00	\$0.00	\$147,435.08	\$302,564.92
311001	Servicio de Energía Eléctrica	\$450,000.00	\$0.00	\$1,010.95	\$1,502.08	\$0.00	\$48,128.00	\$51,626.42	\$0.00	\$45,167.63	\$0.00	\$0.00	\$0.00	\$0.00	\$147,435.08	\$302,564.92
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$70,000.00	\$0.00	\$13,572.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,620.00	\$47,380.00
317001	Renta de internet	\$40,000.00	\$0.00	\$13,572.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,620.00	\$17,380.00
317002	Folios para el timbrado ingresos	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>	<b>\$1,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,410.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,590.26</b>	<b>\$17,409.74</b>
329000	Otros arrendamientos	\$35,000.00	\$0.00	\$3,480.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$12,410.26	\$0.00	\$0.00	\$0.00	\$0.00	\$17,590.26	\$17,409.74
329001	Renta de sillas, lonas y mesas	\$35,000.00	\$0.00	\$3,480.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$12,410.26	\$0.00	\$0.00	\$0.00	\$0.00	\$17,590.26	\$17,409.74
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$37,000.00</b>	<b>\$0.00</b>	<b>\$2,433.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,886.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,319.00</b>	<b>\$30,681.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$25,000.00	\$0.00	\$2,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,433.00	\$22,567.00
331001	Servicios legales	\$25,000.00	\$0.00	\$2,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,433.00	\$22,567.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,886.00	\$8,114.00
333002	Exención de Manifestación de Impacto Ambiental	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,886.00	\$8,114.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$39,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,909.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,909.16</b>	<b>\$20,090.84</b>
341000	Servicios financieros y bancarios	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
341002	Comisiones Bancarias	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
344000	Seguros de responsabilidad patrimonial y fianzas	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,909.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,909.16	\$6,090.84
344001	Seguros de parque vehicular	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,909.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,909.16	\$6,090.84
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$162,000.00</b>	<b>\$0.00</b>	<b>\$20,242.00</b>	<b>\$0.00</b>	<b>\$2,181.00</b>	<b>\$0.00</b>	<b>\$5,092.40</b>	<b>\$0.00</b>	<b>\$71,714.60</b>	<b>\$754.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$99,984.00</b>	<b>\$62,016.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$80,000.00	\$0.00	\$0.00	\$0.00	\$247.00	\$0.00	\$0.00	\$0.00	\$43,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,592.00	\$36,408.00
351001	Conservación y mantenimiento menor de inmuebles	\$80,000.00	\$0.00	\$0.00	\$0.00	\$247.00	\$0.00	\$0.00	\$0.00	\$43,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,592.00	\$36,408.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$27,000.00	\$0.00	\$5,162.00	\$0.00	\$754.00	\$0.00	\$5,092.40	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$11,762.40	\$15,237.60
353001	Reparación y mantenimiento de equipo de computo	\$27,000.00	\$0.00	\$5,162.00	\$0.00	\$754.00	\$0.00	\$5,092.40	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$11,762.40	\$15,237.60
355000	Reparación y mantenimiento de equipo de transporte	\$55,000.00	\$0.00	\$15,080.00	\$0.00	\$1,180.00	\$0.00	\$0.00	\$0.00	\$28,369.60	\$0.00	\$0.00	\$0.00	\$0.00	\$44,629.60	\$10,370.40
355001	Reparación y Mantenimiento de Vehiculos	\$55,000.00	\$0.00	\$15,080.00	\$0.00	\$1,180.00	\$0.00	\$0.00	\$0.00	\$28,369.60	\$0.00	\$0.00	\$0.00	\$0.00	\$44,629.60	\$10,370.40
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,606.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,606.00</b>	<b>\$11,394.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,606.00	\$11,394.00
361001	Prensa y publicidad	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,606.00	\$11,394.00



Municipio de Juárez Hidalgo  
Analítico Mensual del Presupuesto de Egresos

Objeto del Gasto	Presupuesto													Total	Diferencia (Vigente - Total)
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
<b>370000 Servicios de traslado y viáticos</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$89,102.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,717.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$101,819.81</b>	<b>\$23,180.19</b>
375000 Viáticos en el país	\$125,000.00	\$0.00	\$0.00	\$0.00	\$89,102.71	\$0.00	\$0.00	\$0.00	\$12,717.10	\$0.00	\$0.00	\$0.00	\$0.00	\$101,819.81	\$23,180.19
375001 Viáticos al personal de P.M.	\$125,000.00	\$0.00	\$0.00	\$0.00	\$89,102.71	\$0.00	\$0.00	\$0.00	\$12,717.10	\$0.00	\$0.00	\$0.00	\$0.00	\$101,819.81	\$23,180.19
<b>380000 Servicios oficiales</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$28,308.00</b>	<b>\$0.00</b>	<b>\$112,612.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$109,101.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,021.83</b>	<b>\$49,978.17</b>
382000 Gastos de orden social y cultural	\$300,000.00	\$0.00	\$28,308.00	\$0.00	\$112,612.32	\$0.00	\$0.00	\$0.00	\$109,101.51	\$0.00	\$0.00	\$0.00	\$0.00	\$250,021.83	\$49,978.17
382001 Festividades publicas	\$300,000.00	\$0.00	\$28,308.00	\$0.00	\$112,612.32	\$0.00	\$0.00	\$0.00	\$109,101.51	\$0.00	\$0.00	\$0.00	\$0.00	\$250,021.83	\$49,978.17
<b>390000 Otros servicios generales</b>	<b>\$176,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,711.00</b>	<b>\$37,278.00</b>	<b>\$34,806.00</b>	<b>\$0.00</b>	<b>\$2,265.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$83,060.00</b>	<b>\$93,740.00</b>
392000 Impuestos y derechos	\$31,300.00	\$0.00	\$0.00	\$0.00	\$758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$758.00	\$30,542.00
392001 Placas, tenencias y verificaciones	\$16,800.00	\$0.00	\$0.00	\$0.00	\$758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$758.00	\$16,042.00
392003 Derechos CONAGUA	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
398000 Impuesto sobre nóminas y otros que se derivan de una relacion laboral	\$105,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,278.00	\$34,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,084.00	\$33,416.00
398001 Impuesto del 2% sobre nómina	\$105,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,278.00	\$34,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,084.00	\$33,416.00
399000 Otros servicios generales	\$40,000.00	\$0.00	\$0.00	\$0.00	\$7,953.00	\$0.00	\$0.00	\$0.00	\$2,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,218.00	\$29,782.00
399006 Servicio de Alimentacion a Personas	\$40,000.00	\$0.00	\$0.00	\$0.00	\$7,953.00	\$0.00	\$0.00	\$0.00	\$2,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,218.00	\$29,782.00
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$2,188,400.00</b>	<b>\$0.00</b>	<b>\$80,459.00</b>	<b>\$72,262.00</b>	<b>\$91,672.81</b>	<b>\$164,614.00</b>	<b>\$311,399.03</b>	<b>\$64,231.32</b>	<b>\$1,090,480.54</b>	<b>\$4,218.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,879,336.70</b>	<b>\$309,063.30</b>
<b>440000 Ayudas sociales</b>	<b>\$2,083,400.00</b>	<b>\$0.00</b>	<b>\$80,459.00</b>	<b>\$72,262.00</b>	<b>\$91,672.81</b>	<b>\$164,614.00</b>	<b>\$311,399.03</b>	<b>\$64,231.32</b>	<b>\$1,087,807.62</b>	<b>\$4,218.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,836,207.78</b>	<b>\$247,192.22</b>
441000 Ayudas sociales a personas	\$2,083,400.00	\$0.00	\$80,459.00	\$72,262.00	\$91,672.81	\$164,614.00	\$311,399.03	\$64,231.32	\$1,087,807.62	\$4,218.00	\$0.00	\$0.00	\$0.00	\$1,836,207.78	\$247,192.22
441003 Apoyo a actividades deportivas	\$35,000.00	\$0.00	\$0.00	\$0.00	\$4,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,850.00	\$30,150.00
441004 Apoyos a personas de escasos recursos	\$35,000.00	\$0.00	\$0.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,100.00	\$28,900.00
441005 Apoyo a funerales	\$35,000.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,020.00	\$23,980.00
441006 Apoyos con gastos medicos	\$40,000.00	\$0.00	\$0.00	\$0.00	\$13,747.53	\$8,120.00	\$0.00	\$0.00	\$1,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,309.53	\$16,690.47
441007 Apoyos a Delegados y Comunidades	\$1,900,000.00	\$0.00	\$73,499.00	\$72,262.00	\$57,749.08	\$126,894.00	\$305,709.23	\$64,231.32	\$1,086,365.62	\$4,218.00	\$0.00	\$0.00	\$0.00	\$1,790,928.25	\$109,071.75
441008 Apoyo a estudiantes	\$38,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,400.00
443000 Ayudas sociales a instituciones de enseñanza	\$65,000.00	\$0.00	\$0.00	\$0.00	\$7,750.00	\$20,900.00	\$5,689.80	\$0.00	\$2,672.92	\$0.00	\$0.00	\$0.00	\$0.00	\$37,012.72	\$27,987.28
443001 Apoyos a instituciones educativas	\$65,000.00	\$0.00	\$0.00	\$0.00	\$7,750.00	\$20,900.00	\$5,689.80	\$0.00	\$2,672.92	\$0.00	\$0.00	\$0.00	\$0.00	\$37,012.72	\$27,987.28
445000 Ayudas sociales a instituciones sin fines de lucro	\$40,000.00	\$0.00	\$0.00	\$0.00	\$1,476.20	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,116.20	\$33,883.80
445001 Apoyos a instituciones de salud	\$40,000.00	\$0.00	\$0.00	\$0.00	\$1,476.20	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,116.20	\$33,883.80
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$180,236.00</b>	<b>\$0.00</b>	<b>\$143,236.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$146,436.00</b>	<b>\$33,800.00</b>
<b>510000 Mobiliario y equipo de administración</b>	<b>\$37,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,200.00</b>	<b>\$33,800.00</b>
511000 Muebles de oficina y estantería	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
511001 Mobiliario de oficina	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
515000 Equipo de cómputo y de tecnología de la información	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$21,800.00
515001 Equipo de computo	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$21,800.00
<b>540000 Vehículos y equipo de transporte</b>	<b>\$143,236.00</b>	<b>\$0.00</b>	<b>\$143,236.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$143,236.00</b>	<b>\$0.00</b>
541000 Vehículos y equipo terrestre	\$143,236.00	\$0.00	\$143,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,236.00	\$0.00
541001 Adquisicion de Vehiculo	\$143,236.00	\$0.00	\$143,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,236.00	\$0.00
<b>600000 INVERSION PUBLICA</b>	<b>\$329,143.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$329,143.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$329,143.50</b>	<b>\$0.00</b>
<b>610000 Obra pública en bienes de dominio público</b>	<b>\$329,143.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$329,143.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$329,143.50</b>	<b>\$0.00</b>
614000 División de terrenos y construcción de obras de urbanización	\$329,143.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,143.50	\$0.00	\$0.00	\$0.00	\$0.00	\$329,143.50	\$0.00
614051 2020FFM/BARRIO HUICHAPA, CONSTRUCCION DE PAVIMENTACION HIDRAULICA	\$329,143.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,143.50	\$0.00	\$0.00	\$0.00	\$0.00	\$329,143.50	\$0.00



Municipio de Juárez Hidalgo  
Analítico Mensual del Presupuesto de Egresos

Objeto del Gasto	Presupuesto														Total	Diferencia (Vigente - Total)
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
<b>2020 FONDO DE FOMENTO</b>	<b>\$7,944,390.00</b>	<b>\$178,765.88</b>	<b>\$534,110.00</b>	<b>\$404,332.66</b>	<b>\$559,530.41</b>	<b>\$585,670.49</b>	<b>\$872,778.87</b>	<b>\$320,812.02</b>	<b>\$2,243,613.72</b>	<b>\$93,036.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,792,650.85</b>	<b>\$2,151,739.15</b>
<b>10301 2020 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN</b>																
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$264,000.00</b>	<b>\$0.00</b>	<b>\$36,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,320.00</b>	<b>\$15,300.00</b>	<b>\$40,745.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$114,565.00</b>	<b>\$149,435.00</b>	
<b>210000 Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$204,000.00</b>	<b>\$0.00</b>	<b>\$36,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,500.00</b>	<b>\$40,745.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$86,445.00</b>	<b>\$117,555.00</b>	
211000 Materiales, útiles y equipos menores de oficina	\$85,000.00	\$0.00	\$16,400.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$14,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,685.00	\$44,315.00	
211001 Papelería y artículos de escritorio	\$85,000.00	\$0.00	\$16,400.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$14,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,685.00	\$44,315.00	
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$85,000.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,120.00	\$48,880.00	
214001 Consumibles para equipo de computo	\$85,000.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,120.00	\$48,880.00	
216000 Material de limpieza	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,640.00	\$24,360.00	
216001 Artículos de Limpieza	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,640.00	\$24,360.00	
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,320.00</b>	<b>\$5,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,120.00</b>	<b>\$31,880.00</b>	
246000 Material eléctrico y electrónico	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,320.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,120.00	\$31,880.00	
246001 Material Eléctrico	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,320.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,120.00	\$31,880.00	
<b>300000 SERVICIOS GENERALES</b>	<b>\$458,804.00</b>	<b>\$0.00</b>	<b>\$69,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$156,000.00</b>	<b>\$60,552.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$286,152.00</b>	<b>\$172,652.00</b>	
<b>320000 Servicios de arrendamiento</b>	<b>\$333,804.00</b>	<b>\$0.00</b>	<b>\$69,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$156,000.00</b>	<b>\$60,552.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$286,152.00</b>	<b>\$47,652.00</b>	
326000 Arrendamiento de maquinaria, otros equipos y herramientas	\$333,804.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$156,000.00	\$60,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,152.00	\$47,652.00	
326001 Arrendamiento de Maquinaria y Equipo	\$333,804.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$156,000.00	\$60,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,152.00	\$47,652.00	
<b>350000 Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	
357000 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	
357002 Mantenimiento, Reparación e Instalación de Equipos y Herramientas para Suministro de Agua	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$316,407.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$10,000.00</b>	<b>\$11,995.00</b>	<b>\$18,450.00</b>	<b>\$31,750.00</b>	<b>\$77,040.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$154,235.00</b>	<b>\$162,172.00</b>	
<b>440000 Ayudas sociales</b>	<b>\$316,407.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$10,000.00</b>	<b>\$11,995.00</b>	<b>\$18,450.00</b>	<b>\$31,750.00</b>	<b>\$77,040.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$154,235.00</b>	<b>\$162,172.00</b>	
441000 Ayudas sociales a personas	\$316,407.00	\$0.00	\$5,000.00	\$10,000.00	\$11,995.00	\$18,450.00	\$31,750.00	\$77,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,235.00	\$162,172.00	
441007 Apoyos a Delegados y Comunidades	\$180,000.00	\$0.00	\$5,000.00	\$10,000.00	\$11,995.00	\$18,450.00	\$31,750.00	\$77,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,235.00	\$25,765.00	
441011 Apoyo para Proyectos Productivos	\$136,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,407.00	
<b>600000 INVERSION PUBLICA</b>	<b>\$248,596.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$248,596.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$248,596.00</b>	<b>\$0.00</b>	
<b>610000 Obra pública en bienes de dominio público</b>	<b>\$248,596.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$248,596.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$248,596.00</b>	<b>\$0.00</b>	
614000 División de terrenos y construcción de obras de urbanización	\$248,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,596.00	\$0.00	
614055 FOFIS2020/SANTA MARIA CONSTRUCCION DE PAVIMENTACION	\$248,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,596.00	\$0.00	
<b>2020 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN</b>	<b>\$1,287,807.00</b>	<b>\$0.00</b>	<b>\$110,800.00</b>	<b>\$10,000.00</b>	<b>\$11,995.00</b>	<b>\$40,770.00</b>	<b>\$203,050.00</b>	<b>\$178,337.00</b>	<b>\$248,596.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$803,548.00</b>	<b>\$484,259.00</b>	
<b>10401 2020 CISAN</b>																
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$41,895.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,178.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,178.80</b>	<b>\$14,716.20</b>	
<b>440000 Ayudas sociales</b>	<b>\$41,895.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,178.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,178.80</b>	<b>\$14,716.20</b>	
441000 Ayudas sociales a personas	\$41,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,178.80	\$0.00	\$0.00	\$0.00	\$0.00	\$27,178.80	\$14,716.20	
441007 Apoyos a Delegados y Comunidades	\$41,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,178.80	\$0.00	\$0.00	\$0.00	\$0.00	\$27,178.80	\$14,716.20	
<b>2020 CISAN</b>	<b>\$41,895.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,178.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,178.80</b>	<b>\$14,716.20</b>	



Municipio de Juárez Hidalgo  
Analítico Mensual del Presupuesto de Egresos

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>10601 2020 ISAN</b>																
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$24,097.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,660.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,340.00</b>	<b>-\$19,340.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,660.00</b>	<b>\$8,437.32</b>
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$24,097.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,660.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,340.00</b>	<b>-\$19,340.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,660.00</b>	<b>\$8,437.32</b>
246000	Material eléctrico y electrónico	\$24,097.32	\$0.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$0.00	\$19,340.00	-\$19,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,660.00	\$8,437.32
246001	Material Eléctrico	\$24,097.32	\$0.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$0.00	\$19,340.00	-\$19,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,660.00	\$8,437.32
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$15,689.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,689.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,689.00</b>	<b>\$0.00</b>
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$15,689.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,689.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,689.00</b>	<b>\$0.00</b>
355000	Reparación y mantenimiento de equipo de transporte	\$15,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,689.00	\$0.00
355001	Reparación y Mantenimiento de Vehículos	\$15,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,689.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$166,007.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,509.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$117,126.35</b>	<b>\$39,371.60</b>	<b>\$6,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$172,757.10</b>	<b>-\$6,750.00</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$166,007.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,509.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$117,126.35</b>	<b>\$39,371.60</b>	<b>\$6,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$172,757.10</b>	<b>-\$6,750.00</b>
441000	Ayudas sociales a personas	\$166,007.10	\$0.00	\$0.00	\$0.00	\$9,509.15	\$0.00	\$0.00	\$117,126.35	\$39,371.60	\$6,750.00	\$0.00	\$0.00	\$0.00	\$172,757.10	-\$6,750.00
441007	Apoyos a Delegados y Comunidades	\$166,007.10	\$0.00	\$0.00	\$0.00	\$9,509.15	\$0.00	\$0.00	\$117,126.35	\$39,371.60	\$6,750.00	\$0.00	\$0.00	\$0.00	\$172,757.10	-\$6,750.00
	<b>2020 ISAN</b>	<b>\$205,793.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,660.00</b>	<b>\$9,509.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$152,155.35</b>	<b>\$20,031.60</b>	<b>\$6,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$204,106.10</b>	<b>\$1,687.32</b>
<b>10602 2020 IEPS GASOLINAS</b>																
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$37,873.10</b>	<b>\$130.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,138.25</b>	<b>\$11,310.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,451.61</b>	<b>\$37,548.39</b>
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$37,873.10</b>	<b>\$130.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,138.25</b>	<b>\$11,310.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,451.61</b>	<b>\$37,548.39</b>
261000	Combustibles, lubricantes y aditivos	\$95,000.00	\$0.00	\$37,873.10	\$130.00	\$0.00	\$0.00	\$0.00	\$8,138.25	\$11,310.26	\$0.00	\$0.00	\$0.00	\$0.00	\$57,451.61	\$37,548.39
261001	Combustibles para vehículos de P.M.	\$95,000.00	\$0.00	\$37,873.10	\$130.00	\$0.00	\$0.00	\$0.00	\$8,138.25	\$11,310.26	\$0.00	\$0.00	\$0.00	\$0.00	\$57,451.61	\$37,548.39
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$12,760.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,760.00</b>	<b>\$87,240.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>
311000	Energía eléctrica	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
311001	Servicio de Energía Eléctrica	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$12,760.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,760.00</b>	<b>\$32,240.00</b>
382000	Gastos de orden social y cultural	\$45,000.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,760.00	\$32,240.00
382001	Festividades publicas	\$45,000.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,760.00	\$32,240.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$154,341.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$114,200.00</b>	<b>-\$13,135.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$126,864.40</b>	<b>\$27,476.60</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$154,341.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$114,200.00</b>	<b>-\$13,135.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$126,864.40</b>	<b>\$27,476.60</b>
441000	Ayudas sociales a personas	\$154,341.00	\$0.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00	\$114,200.00	-\$13,135.60	\$0.00	\$0.00	\$0.00	\$0.00	\$126,864.40	\$27,476.60
441007	Apoyos a Delegados y Comunidades	\$154,341.00	\$0.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00	\$114,200.00	-\$13,135.60	\$0.00	\$0.00	\$0.00	\$0.00	\$126,864.40	\$27,476.60
	<b>2020 IEPS GASOLINAS</b>	<b>\$349,341.00</b>	<b>\$0.00</b>	<b>\$50,633.10</b>	<b>\$25,930.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$122,338.25</b>	<b>-\$1,825.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$197,076.01</b>	<b>\$152,264.99</b>
<b>10603 2020 ISR</b>																
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$324,591.00</b>	<b>\$0.00</b>	<b>\$24,838.54</b>	<b>\$137,053.70</b>	<b>\$0.00</b>	<b>\$64,370.66</b>	<b>\$0.00</b>	<b>\$9,280.00</b>	<b>\$68,080.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$303,622.90</b>	<b>\$20,968.10</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$129,600.64</b>	<b>\$0.00</b>	<b>\$24,838.54</b>	<b>\$48,134.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,280.00</b>	<b>\$26,380.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$108,632.54</b>	<b>\$20,968.10</b>



**Municipio de Juárez Hidalgo**  
**Analitico Mensual del Presupuesto de Egresos**

Objeto del Gasto	Presupuesto Vigente	Ene												Total	Diferencia (Vigente - Total)		
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic				
211000 Materiales, útiles y equipos menores de oficina	\$42,181.92	\$0.00	\$12,511.92	\$19,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,181.92	\$10,000.00
211001 Papelería y artículos de escritorio	\$42,181.92	\$0.00	\$12,511.92	\$19,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,181.92	\$10,000.00
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$78,138.72	\$0.00	\$12,326.62	\$28,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,170.62	\$10,968.10
214001 Consumibles para equipo de computo	\$78,138.72	\$0.00	\$12,326.62	\$28,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,170.62	\$10,968.10
216000 Material de limpieza	\$9,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,280.00	\$0.00
216001 Artículos de Limpieza	\$9,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,280.00	\$0.00
<b>220000 Alimentos y utensilios</b>	<b>\$14,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,750.00</b>	<b>\$0.00</b>
221000 Productos alimenticios para personas	\$14,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,750.00	\$0.00
221001 Bienes de consumo para Personal de Presidencia	\$14,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,750.00	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$153,880.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$62,560.00</b>	<b>\$0.00</b>	<b>\$49,620.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$153,880.66</b>	<b>\$0.00</b>
246000 Material eléctrico y electrónico	\$98,490.66	\$0.00	\$0.00	\$38,210.00	\$0.00	\$38,300.66	\$0.00	\$0.00	\$0.00	\$21,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,490.66	\$0.00
246001 Material Eléctrico	\$98,490.66	\$0.00	\$0.00	\$38,210.00	\$0.00	\$38,300.66	\$0.00	\$0.00	\$0.00	\$21,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,490.66	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$55,390.00	\$0.00	\$0.00	\$24,350.00	\$0.00	\$11,320.00	\$0.00	\$0.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,390.00	\$0.00
249002 Material para la reparación y mantenimiento de redes de agua potable	\$55,390.00	\$0.00	\$0.00	\$24,350.00	\$0.00	\$11,320.00	\$0.00	\$0.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,390.00	\$0.00
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$26,359.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,359.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,359.70</b>	<b>\$0.00</b>
261000 Combustibles, lubricantes y aditivos	\$26,359.70	\$0.00	\$0.00	\$26,359.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,359.70	\$0.00
261001 Combustibles para vehículos de P.M.	\$26,359.70	\$0.00	\$0.00	\$26,359.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,359.70	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$592,926.00</b>	<b>\$0.00</b>	<b>\$57,173.00</b>	<b>\$0.00</b>	<b>\$37,522.00</b>	<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$409,814.00</b>	<b>\$76,817.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$592,926.00</b>	<b>\$0.00</b>
<b>310000 Servicios básicos</b>	<b>\$375,681.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$323,350.00</b>	<b>\$52,331.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$375,681.00</b>	<b>\$0.00</b>
311000 Energía eléctrica	\$375,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323,350.00	\$52,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,681.00	\$0.00
311001 Servicio de Energía Eléctrica	\$375,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323,350.00	\$52,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,681.00	\$0.00
<b>320000 Servicios de arrendamiento</b>	<b>\$146,214.00</b>	<b>\$0.00</b>	<b>\$23,664.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$86,464.00</b>	<b>\$24,486.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$146,214.00</b>	<b>\$0.00</b>
326000 Arrendamiento de maquinaria, otros equipos y herramientas	\$146,214.00	\$0.00	\$23,664.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$86,464.00	\$24,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,214.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$146,214.00	\$0.00	\$23,664.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$86,464.00	\$24,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,214.00	\$0.00
<b>390000 Otros servicios generales</b>	<b>\$71,031.00</b>	<b>\$0.00</b>	<b>\$33,509.00</b>	<b>\$0.00</b>	<b>\$37,522.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$71,031.00</b>	<b>\$0.00</b>
398000 Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$71,031.00	\$0.00	\$33,509.00	\$0.00	\$37,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,031.00	\$0.00
398001 Impuesto del 2% sobre nómina	\$71,031.00	\$0.00	\$33,509.00	\$0.00	\$37,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,031.00	\$0.00
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$77,483.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,303.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$36,180.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$77,483.00</b>	<b>\$0.00</b>
<b>440000 Ayudas sociales</b>	<b>\$77,483.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,303.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$36,180.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$77,483.00</b>	<b>\$0.00</b>
441000 Ayudas sociales a personas	\$77,483.00	\$0.00	\$0.00	\$0.00	\$21,303.00	\$0.00	\$0.00	\$20,000.00	\$36,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,483.00	\$0.00
441007 Apoyos a Delegados y Comunidades	\$77,483.00	\$0.00	\$0.00	\$0.00	\$21,303.00	\$0.00	\$0.00	\$20,000.00	\$36,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,483.00	\$0.00
<b>2020 ISR</b>	<b>\$995,000.00</b>	<b>\$0.00</b>	<b>\$82,011.54</b>	<b>\$137,053.70</b>	<b>\$58,825.00</b>	<b>\$75,970.66</b>	<b>\$0.00</b>	<b>\$439,094.00</b>	<b>\$181,077.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$974,031.90</b>	<b>\$20,968.10</b>
<b>10612 2020 IEPS TABACOS</b>																	
<b>100000 SERVICIOS PERSONALES</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>
<b>120000 Remuneraciones al personal de carácter transitorio</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>
122000 Sueldos base al personal eventual	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
122004 Sueldo Base a Personal Eventual	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$145,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,600.00</b>	<b>\$17,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,340.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,340.00</b>	<b>\$79,660.00</b>



Municipio de Juárez Hidalgo  
Analítico Mensual del Presupuesto de Egresos

Objeto del Gasto	Presupuesto														Total	Diferencia (Vigente - Total)
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
<b>240000</b> Materiales y artículos de	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,600.00</b>	<b>\$17,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,340.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,340.00</b>	<b>\$14,660.00</b>
246000 Material eléctrico y electrónico	\$80,000.00	\$0.00	\$0.00	\$28,600.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$19,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,340.00	\$14,660.00
246001 Material Eléctrico	\$80,000.00	\$0.00	\$0.00	\$28,600.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$19,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,340.00	\$14,660.00
<b>250000</b> Productos químicos, farmacéuticos y de laboratorio	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>
259000 Otros productos químicos	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
259001 Material para cloración de agua potable	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
<b>300000</b> SERVICIOS GENERALES	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>
<b>310000</b> Servicios básicos	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>
311000 Energía eléctrica	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00
311001 Servicio de Energía Eléctrica	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00
<b>350000</b> Servicios de instalación, reparación, mantenimiento y conservación	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>
357000 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
357002 Mantenimiento, Reparación e Instalación de Equipos y Herramientas para Suministro de Agua	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
<b>400000</b> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	<b>\$241,844.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,540.00</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,000.00</b>	<b>\$57,896.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$182,436.51</b>	<b>\$59,407.49</b>	
<b>440000</b> Ayudas sociales	<b>\$241,844.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,540.00</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,000.00</b>	<b>\$57,896.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$182,436.51</b>	<b>\$59,407.49</b>	
441000 Ayudas sociales a personas	\$212,459.00	\$0.00	\$0.00	\$26,540.00	\$32,000.00	\$0.00	\$0.00	\$66,000.00	\$57,896.51	\$0.00	\$0.00	\$0.00	\$0.00	\$182,436.51	\$30,022.49	
441007 Apoyos a Delegados y Comunidades	\$212,459.00	\$0.00	\$0.00	\$26,540.00	\$32,000.00	\$0.00	\$0.00	\$66,000.00	\$57,896.51	\$0.00	\$0.00	\$0.00	\$0.00	\$182,436.51	\$30,022.49	
443000 Ayudas sociales a instituciones de enseñanza	\$29,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,385.00	
443001 Apoyos a instituciones educativas	\$29,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,385.00	
<b>2020 IEPS TABACOS</b>	<b>\$601,844.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,140.00</b>	<b>\$49,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,000.00</b>	<b>\$77,236.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$247,776.51</b>	<b>\$354,067.49</b>	
<b>20401 2020 FORTAMUN</b>																
<b>100000</b> SERVICIOS PERSONALES	<b>\$1,667,227.00</b>	<b>\$102,158.00</b>	<b>\$121,320.00</b>	<b>\$133,642.00</b>	<b>\$132,470.00</b>	<b>\$136,784.00</b>	<b>\$134,766.00</b>	<b>\$134,766.00</b>	<b>\$258,955.00</b>	<b>\$113,663.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,268,524.00</b>	<b>\$398,703.00</b>	
<b>110000</b> Remuneraciones al personal de carácter permanente	<b>\$1,486,104.00</b>	<b>\$102,158.00</b>	<b>\$121,320.00</b>	<b>\$123,842.00</b>	<b>\$132,470.00</b>	<b>\$136,784.00</b>	<b>\$134,766.00</b>	<b>\$134,766.00</b>	<b>\$144,733.00</b>	<b>\$113,663.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,144,502.00</b>	<b>\$341,602.00</b>	
113000 Sueldos base al personal permanente	\$1,486,104.00	\$102,158.00	\$121,320.00	\$123,842.00	\$132,470.00	\$136,784.00	\$134,766.00	\$134,766.00	\$144,733.00	\$113,663.00	\$0.00	\$0.00	\$0.00	\$1,144,502.00	\$341,602.00	
113002 Sueldos a personal de S.P.	\$1,486,104.00	\$102,158.00	\$121,320.00	\$123,842.00	\$132,470.00	\$136,784.00	\$134,766.00	\$134,766.00	\$144,733.00	\$113,663.00	\$0.00	\$0.00	\$0.00	\$1,144,502.00	\$341,602.00	
<b>130000</b> Remuneraciones adicionales y especiales	<b>\$181,123.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$114,222.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$124,022.00</b>	<b>\$57,101.00</b>	
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$165,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,222.00	\$50,901.00	
132004 Pago de aguinaldos a personal de S.P.	\$165,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,222.00	\$50,901.00	
134000 Compensaciones	\$16,000.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00	\$6,200.00	
134001 Compensaciones a personal de P.M.	\$16,000.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00	\$6,200.00	
<b>200000</b> MATERIALES Y SUMINISTROS	<b>\$423,629.00</b>	<b>\$0.00</b>	<b>\$46,444.10</b>	<b>\$18,888.78</b>	<b>\$14,883.31</b>	<b>\$53,160.30</b>	<b>\$18,953.04</b>	<b>\$86,512.38</b>	<b>\$66,487.32</b>	<b>\$16,047.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$321,376.23</b>	<b>\$102,252.77</b>	
<b>240000</b> Materiales y artículos de	<b>\$47,284.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,670.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,670.00</b>	<b>\$12,614.00</b>	
246000 Material eléctrico y electrónico	\$47,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,670.00	\$12,614.00	
246001 Material Eléctrico	\$47,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,670.00	\$12,614.00	
<b>260000</b> Combustibles, lubricantes y aditivos	<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$31,528.50</b>	<b>\$18,183.78</b>	<b>\$14,883.31</b>	<b>\$10,920.06</b>	<b>\$0.00</b>	<b>\$42,562.38</b>	<b>\$66,487.32</b>	<b>\$16,047.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,612.35</b>	<b>\$29,387.65</b>	
261000 Combustibles, lubricantes y aditivos	\$230,000.00	\$0.00	\$31,528.50	\$18,183.78	\$14,883.31	\$10,920.06	\$0.00	\$42,562.38	\$66,487.32	\$16,047.00	\$0.00	\$0.00	\$0.00	\$200,612.35	\$29,387.65	
261001 Combustibles para vehículos de P.M.	\$230,000.00	\$0.00	\$31,528.50	\$18,183.78	\$14,883.31	\$10,920.06	\$0.00	\$42,562.38	\$66,487.32	\$16,047.00	\$0.00	\$0.00	\$0.00	\$200,612.35	\$29,387.65	
<b>270000</b> Vestuario, blancos, prendas de protección y artículos deportivos	<b>\$66,845.00</b>	<b>\$0.00</b>	<b>\$4,535.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,240.24</b>	<b>\$0.00</b>	<b>\$9,280.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,055.84</b>	<b>\$10,789.16</b>	



Municipio de Juárez Hidalgo  
Analítico Mensual del Presupuesto de Egresos

Objeto del Gasto	Presupuesto														Total	Diferencia (Vigente - Total)
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
271000 Vestuario y uniformes	\$66,845.00	\$0.00	\$4,535.60	\$0.00	\$0.00	\$42,240.24	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,055.84	\$10,789.16	
271001 Vestuario, Uniformes y blancos	\$66,845.00	\$0.00	\$4,535.60	\$0.00	\$0.00	\$42,240.24	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,055.84	\$10,789.16	
<b>290000 Herramientas, refacciones y accesorios menores</b>	<b>\$79,500.00</b>	<b>\$0.00</b>	<b>\$10,380.00</b>	<b>\$705.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,953.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,038.04</b>	<b>\$49,461.96</b>	
291000 Herramientas menores	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00	
291001 Herramientas Menores	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00	
296000 Refacciones y accesorios menores de equipo de transporte	\$65,000.00	\$0.00	\$10,380.00	\$705.00	\$0.00	\$0.00	\$18,953.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,038.04	\$34,961.96	
296001 Neumaticos y camaras	\$40,000.00	\$0.00	\$10,380.00	\$0.00	\$0.00	\$0.00	\$15,060.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,440.03	\$14,559.97	
296002 Refacciones para Vehiculos	\$25,000.00	\$0.00	\$0.00	\$705.00	\$0.00	\$0.00	\$3,893.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,598.01	\$20,401.99	
<b>300000 SERVICIOS GENERALES</b>	<b>\$137,500.00</b>	<b>\$0.00</b>	<b>\$4,408.00</b>	<b>\$1,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,040.00</b>	<b>\$0.00</b>	<b>\$12,826.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,824.40</b>	<b>\$114,675.60</b>	
<b>310000 Servicios básicos</b>	<b>\$82,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,000.00</b>	
311000 Energía eléctrica	\$82,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,000.00	
311001 Servicio de Energía Eléctrica	\$82,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,000.00	
<b>350000 Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$34,000.00</b>	<b>\$0.00</b>	<b>\$4,408.00</b>	<b>\$1,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,040.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,998.00</b>	<b>\$24,002.00</b>	
351000 Conservación y mantenimiento menor de inmuebles	\$10,000.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,408.00	\$5,592.00	
351001 Conservación y mantenimiento menor de inmuebles	\$10,000.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,408.00	\$5,592.00	
355000 Reparación y mantenimiento de equipo de transporte	\$24,000.00	\$0.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,590.00	\$18,410.00	
355001 Reparación y Mantenimiento de Vehiculos	\$24,000.00	\$0.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,590.00	\$18,410.00	
<b>390000 Otros servicios generales</b>	<b>\$21,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,826.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,826.40</b>	<b>\$8,673.60</b>	
399000 Otros servicios generales	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,826.40	\$0.00	\$0.00	\$0.00	\$0.00	\$12,826.40	\$8,673.60	
399001 Exámenes antidoping	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,826.40	\$0.00	\$0.00	\$0.00	\$0.00	\$12,826.40	\$2,173.60	
399003 Gastos de Apoyo de las Funciones Públicas	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	
<b>540000 Vehiculos y equipo de transporte</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	
541000 Vehiculos y equipo terrestre	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	
541001 Adquisición de Vehiculo	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	
<b>2020 FORTAMUN</b>	<b>\$2,273,356.00</b>	<b>\$102,158.00</b>	<b>\$172,172.10</b>	<b>\$154,080.78</b>	<b>\$147,353.31</b>	<b>\$189,944.30</b>	<b>\$157,759.04</b>	<b>\$221,278.38</b>	<b>\$338,268.72</b>	<b>\$129,710.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,612,724.63</b>	<b>\$660,631.37</b>	
<b>20503 2020 FAISM</b>	<b>\$6,379,176.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,493,783.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,493,783.25</b>	<b>\$1,885,392.75</b>	
<b>600000 INVERSION PUBLICA</b>	<b>\$6,379,176.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,493,783.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,493,783.25</b>	<b>\$1,885,392.75</b>	
<b>610000 Obra pública en bienes de dominio público</b>	<b>\$4,503,696.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,014,429.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,014,429.23</b>	<b>\$1,489,266.95</b>	
613000 Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$4,503,696.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,014,429.23	\$0.00	\$0.00	\$0.00	\$0.00	\$3,014,429.23	\$1,489,266.95	
613017 FAISM2020/SAN LORENZO, CONSTRUCCION DE RED ELECTRICA	\$3,621,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,014,429.23	\$0.00	\$0.00	\$0.00	\$0.00	\$3,014,429.23	\$606,920.77	
613018 FAISM2020/SAN LORENZO CONSTRUCCION DE EQUIPO DE BOMBEO	\$882,346.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882,346.18	
614000 División de terrenos y construcción de obras de urbanización	\$1,875,479.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,479,354.02	\$0.00	\$0.00	\$0.00	\$0.00	\$1,479,354.02	\$396,125.80	
614056 FAISM2020/JUAREZ,BARRIO LA LAGUNA CONSTRUCCION DE PAVIMENTO HIDRAULICO	\$707,248.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707,248.72	\$0.00	\$0.00	\$0.00	\$0.00	\$707,248.72	\$0.00	
614057 FAISM2020/SAN LORENZO, AMPLIACION DE DRENAJE SANITARIO	\$192,105.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,105.30	\$0.00	\$0.00	\$0.00	\$0.00	\$192,105.30	\$0.00	
614058 2020FAISM/JUAREZ CALLE NICOLAS BRAVO CONSTRUCCION DE PAVIMENTACION	\$624,060.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580,000.00	\$44,060.80	
614060 2020FAISM/AMPLIACION DE DRENAJE SANITARIO EN JUAREZ HIDALGO	\$352,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,065.00	
<b>2020 FAISM</b>	<b>\$6,379,176.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,493,783.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,493,783.25</b>	<b>\$1,885,392.75</b>	





Municipio de Juárez Hidalgo  
Analítico Mensual del Presupuesto de Egresos

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Total Final	\$49,512,558.67	\$2,540,063.75	\$3,836,887.48	\$6,276,181.78	\$2,189,082.85	\$2,308,809.52	\$2,448,497.21	\$3,545,182.99	\$12,800,553.43	\$1,376,924.97	\$0.00	\$0.00	\$0.00	\$37,323,183.98	\$12,189,374.69



CONCEJO MUNICIPAL  
INTERINO

PROF. JAVIER SALCEDO HERNANDEZ  
PRESIDENTE DEL CONCEJO MUNICIPAL INTERINO



CONCEJO MUNICIPAL  
INTERINO

C. ANITA LORENZO HERNANDEZ  
VOCAL EJECUTIVA



CONCEJO MUNICIPAL  
INTERINO

"Bajo protesta de decir verdad declaramos que los datos contenidos en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Juárez Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas"