



Municipio de Juárez Hidalgo  
Estado Analítico del Presupuesto de Egresos

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>10000 2020 REPO</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$153,500.00</b>	<b>\$116,500.00</b>	<b>\$270,000.00</b>	<b>\$195,113.86</b>	<b>\$74,886.14</b>	<b>\$195,113.86</b>	<b>\$0.00</b>	<b>\$74,886.14</b>	<b>\$195,113.86</b>	<b>\$195,113.86</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$58,000.00</b>	<b>\$147,000.00</b>	<b>\$205,000.00</b>	<b>\$168,443.83</b>	<b>\$36,556.17</b>	<b>\$168,443.83</b>	<b>\$0.00</b>	<b>\$36,556.17</b>	<b>\$168,443.83</b>	<b>\$168,443.83</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$25,000.00	\$60,000.00	\$85,000.00	\$74,502.08	\$10,497.92	\$74,502.08	\$0.00	\$10,497.92	\$74,502.08	\$74,502.08	\$0.00
211001 Papelería y artículos de escritorio	\$25,000.00	\$60,000.00	\$85,000.00	\$74,502.08	\$10,497.92	\$74,502.08	\$0.00	\$10,497.92	\$74,502.08	\$74,502.08	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$18,200.00	\$61,800.00	\$80,000.00	\$63,550.59	\$16,449.41	\$63,550.59	\$0.00	\$16,449.41	\$63,550.59	\$63,550.59	\$0.00
214001 Consumibles para equipo de computo	\$18,200.00	\$61,800.00	\$80,000.00	\$63,550.59	\$16,449.41	\$63,550.59	\$0.00	\$16,449.41	\$63,550.59	\$63,550.59	\$0.00
216000 Material de limpieza	\$14,800.00	\$25,200.00	\$40,000.00	\$30,391.16	\$9,608.84	\$30,391.16	\$0.00	\$9,608.84	\$30,391.16	\$30,391.16	\$0.00
216001 Artículos de Limpieza	\$14,800.00	\$25,200.00	\$40,000.00	\$30,391.16	\$9,608.84	\$30,391.16	\$0.00	\$9,608.84	\$30,391.16	\$30,391.16	\$0.00
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$67,000.00</b>	<b>-\$37,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
261000 Combustibles, lubricantes y aditivos	\$67,000.00	-\$37,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
261001 Combustibles para vehículos de P.M.	\$67,000.00	-\$37,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>290000 Herramientas, refacciones y accesorios menores</b>	<b>\$28,500.00</b>	<b>\$6,500.00</b>	<b>\$35,000.00</b>	<b>\$26,670.03</b>	<b>\$8,329.97</b>	<b>\$26,670.03</b>	<b>\$0.00</b>	<b>\$8,329.97</b>	<b>\$26,670.03</b>	<b>\$26,670.03</b>	<b>\$0.00</b>
296000 Refacciones y accesorios menores de equipo de transporte	\$28,500.00	\$6,500.00	\$35,000.00	\$26,670.03	\$8,329.97	\$26,670.03	\$0.00	\$8,329.97	\$26,670.03	\$26,670.03	\$0.00
296001 Neumaticos y camaras	\$28,500.00	\$6,500.00	\$35,000.00	\$26,670.03	\$8,329.97	\$26,670.03	\$0.00	\$8,329.97	\$26,670.03	\$26,670.03	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$158,800.00</b>	<b>-\$66,500.00</b>	<b>\$92,300.00</b>	<b>\$9,048.00</b>	<b>\$83,252.00</b>	<b>\$9,048.00</b>	<b>\$0.00</b>	<b>\$83,252.00</b>	<b>\$9,048.00</b>	<b>\$9,048.00</b>	<b>\$0.00</b>
<b>310000 Servicios básicos</b>	<b>\$45,000.00</b>	<b>-\$20,000.00</b>	<b>\$25,000.00</b>	<b>\$9,048.00</b>	<b>\$15,952.00</b>	<b>\$9,048.00</b>	<b>\$0.00</b>	<b>\$15,952.00</b>	<b>\$9,048.00</b>	<b>\$9,048.00</b>	<b>\$0.00</b>
317000 Servicios de acceso de Internet, redes y procesamiento de información	\$45,000.00	-\$20,000.00	\$25,000.00	\$9,048.00	\$15,952.00	\$9,048.00	\$0.00	\$15,952.00	\$9,048.00	\$9,048.00	\$0.00
317001 Renta de internet	\$45,000.00	-\$20,000.00	\$25,000.00	\$9,048.00	\$15,952.00	\$9,048.00	\$0.00	\$15,952.00	\$9,048.00	\$9,048.00	\$0.00
<b>340000 Servicios financieros, bancarios y comerciales</b>	<b>\$22,000.00</b>	<b>-\$12,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
341000 Servicios financieros y bancarios	\$22,000.00	-\$12,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
341002 Comisiones Bancarias	\$22,000.00	-\$12,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>370000 Servicios de traslado y viáticos</b>	<b>\$40,000.00</b>	<b>-\$4,500.00</b>	<b>\$35,500.00</b>	<b>\$0.00</b>	<b>\$35,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
375000 Viáticos en el país	\$40,000.00	-\$4,500.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00
375001 Viáticos al personal de P.M.	\$40,000.00	-\$4,500.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00
<b>380000 Servicios oficiales</b>	<b>\$35,000.00</b>	<b>-\$30,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
382000 Gastos de orden social y cultural	\$35,000.00	-\$30,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
382001 Festividades publicas	\$35,000.00	-\$30,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>390000 Otros servicios generales</b>	<b>\$16,800.00</b>	<b>\$0.00</b>	<b>\$16,800.00</b>	<b>\$0.00</b>	<b>\$16,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
392000 Impuestos y derechos	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00



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392001 Placas, tenencias y verificaciones	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$297,348.00</b>	<b>-\$50,000.00</b>	<b>\$247,348.00</b>	<b>\$183,320.07</b>	<b>\$64,027.93</b>	<b>\$183,320.07</b>	<b>\$0.00</b>	<b>\$64,027.93</b>	<b>\$183,320.07</b>	<b>\$183,320.07</b>	<b>\$0.00</b>
<b>440000 Ayudas sociales</b>	<b>\$297,348.00</b>	<b>-\$50,000.00</b>	<b>\$247,348.00</b>	<b>\$183,320.07</b>	<b>\$64,027.93</b>	<b>\$183,320.07</b>	<b>\$0.00</b>	<b>\$64,027.93</b>	<b>\$183,320.07</b>	<b>\$183,320.07</b>	<b>\$0.00</b>
441000 Ayudas sociales a personas	\$253,348.00	-\$30,000.00	\$223,348.00	\$183,320.07	\$40,027.93	\$183,320.07	\$0.00	\$40,027.93	\$183,320.07	\$183,320.07	\$0.00
441001 Apoyo a comunidades	\$95,000.00	-\$30,000.00	\$65,000.00	\$45,444.75	\$19,555.25	\$45,444.75	\$0.00	\$19,555.25	\$45,444.75	\$45,444.75	\$0.00
441005 Apoyo a funerales	\$25,000.00	\$0.00	\$25,000.00	\$2,320.00	\$22,680.00	\$2,320.00	\$0.00	\$22,680.00	\$2,320.00	\$2,320.00	\$0.00
441007 Apoyos a Delegados y Comunidades	\$133,348.00	\$0.00	\$133,348.00	\$135,555.32	-\$2,207.32	\$135,555.32	\$0.00	-\$2,207.32	\$135,555.32	\$135,555.32	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
442001 Becas	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
443001 Apoyos a instituciones educativas	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
<b>800000 PARTICIPACIONES Y APORTACIONES</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>850000 Convenios</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
853000 Otros Convenios	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
853001 Convenio CEA	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
<b>2020 REPO</b>	<b>\$654,648.00</b>	<b>\$0.00</b>	<b>\$654,648.00</b>	<b>\$387,481.93</b>	<b>\$267,166.07</b>	<b>\$387,481.93</b>	<b>\$0.00</b>	<b>\$267,166.07</b>	<b>\$387,481.93</b>	<b>\$387,481.93</b>	<b>\$0.00</b>
<b>10009 2018 FAISM</b>											
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$161.50</b>	<b>\$161.50</b>	<b>\$161.50</b>	<b>\$0.00</b>	<b>\$161.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$161.50</b>	<b>\$161.50</b>	<b>\$0.00</b>
<b>610000 Obra pública en bienes de dominio público</b>	<b>\$0.00</b>	<b>\$161.50</b>	<b>\$161.50</b>	<b>\$161.50</b>	<b>\$0.00</b>	<b>\$161.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$161.50</b>	<b>\$161.50</b>	<b>\$0.00</b>
611000 Edificación habitacional	\$0.00	\$161.50	\$161.50	\$161.50	\$0.00	\$161.50	\$0.00	\$0.00	\$161.50	\$161.50	\$0.00
611001 Obras por validar	\$0.00	\$161.50	\$161.50	\$161.50	\$0.00	\$161.50	\$0.00	\$0.00	\$161.50	\$161.50	\$0.00
<b>2018 FAISM</b>	<b>\$0.00</b>	<b>\$161.50</b>	<b>\$161.50</b>	<b>\$161.50</b>	<b>\$0.00</b>	<b>\$161.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$161.50</b>	<b>\$161.50</b>	<b>\$0.00</b>
<b>10019 2017 FAISM</b>											
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$297.54</b>	<b>\$297.54</b>	<b>\$297.54</b>	<b>\$0.00</b>	<b>\$297.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$297.54</b>	<b>\$297.54</b>	<b>\$0.00</b>
<b>610000 Obra pública en bienes de dominio público</b>	<b>\$0.00</b>	<b>\$297.54</b>	<b>\$297.54</b>	<b>\$297.54</b>	<b>\$0.00</b>	<b>\$297.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$297.54</b>	<b>\$297.54</b>	<b>\$0.00</b>
611000 Edificación habitacional	\$0.00	\$297.54	\$297.54	\$297.54	\$0.00	\$297.54	\$0.00	\$0.00	\$297.54	\$297.54	\$0.00
611001 Obras por validar	\$0.00	\$297.54	\$297.54	\$297.54	\$0.00	\$297.54	\$0.00	\$0.00	\$297.54	\$297.54	\$0.00
<b>2017 FAISM</b>	<b>\$0.00</b>	<b>\$297.54</b>	<b>\$297.54</b>	<b>\$297.54</b>	<b>\$0.00</b>	<b>\$297.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$297.54</b>	<b>\$297.54</b>	<b>\$0.00</b>



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<b>10100 FOFIN</b>											
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$3,000.01</b>	<b>\$3,000.01</b>	<b>\$3,000.01</b>	<b>\$0.00</b>	<b>\$3,000.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.01</b>	<b>\$3,000.01</b>	<b>\$0.00</b>
<b>610000 Obra pública en bienes de dominio público</b>	<b>\$0.00</b>	<b>\$3,000.01</b>	<b>\$3,000.01</b>	<b>\$3,000.01</b>	<b>\$0.00</b>	<b>\$3,000.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.01</b>	<b>\$3,000.01</b>	<b>\$0.00</b>
611000 Edificación habitacional	\$0.00	\$3,000.01	\$3,000.01	\$3,000.01	\$0.00	\$3,000.01	\$0.00	\$0.00	\$3,000.01	\$3,000.01	\$0.00
611001 Obras por validar	\$0.00	\$3,000.01	\$3,000.01	\$3,000.01	\$0.00	\$3,000.01	\$0.00	\$0.00	\$3,000.01	\$3,000.01	\$0.00
<b>FOFIN</b>	<b>\$0.00</b>	<b>\$3,000.01</b>	<b>\$3,000.01</b>	<b>\$3,000.01</b>	<b>\$0.00</b>	<b>\$3,000.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.01</b>	<b>\$3,000.01</b>	<b>\$0.00</b>
<b>10101 2020 FONDO GENERAL DE PARTICIPACIONES</b>											
<b>100000 SERVICIOS PERSONALES</b>	<b>\$11,797,538.70</b>	<b>\$815,194.95</b>	<b>\$12,612,733.65</b>	<b>\$8,242,389.00</b>	<b>\$4,370,344.65</b>	<b>\$8,242,389.00</b>	<b>\$0.00</b>	<b>\$4,370,344.65</b>	<b>\$8,242,389.00</b>	<b>\$8,242,389.00</b>	<b>\$0.00</b>
<b>110000 Remuneraciones al personal de carácter permanente</b>	<b>\$10,343,064.00</b>	<b>\$948,596.08</b>	<b>\$11,291,660.08</b>	<b>\$7,605,759.00</b>	<b>\$3,685,901.08</b>	<b>\$7,605,759.00</b>	<b>\$0.00</b>	<b>\$3,685,901.08</b>	<b>\$7,605,759.00</b>	<b>\$7,605,759.00</b>	<b>\$0.00</b>
111000 Dietas	\$1,764,360.00	\$76,488.00	\$1,840,848.00	\$1,295,890.00	\$544,958.00	\$1,295,890.00	\$0.00	\$544,958.00	\$1,295,890.00	\$1,295,890.00	\$0.00
111001 Pago de dietas de asistencia a la H. Asamblea Municipal	\$1,764,360.00	\$76,488.00	\$1,840,848.00	\$1,295,890.00	\$544,958.00	\$1,295,890.00	\$0.00	\$544,958.00	\$1,295,890.00	\$1,295,890.00	\$0.00
113000 Sueldos base al personal permanente	\$8,578,704.00	\$872,108.08	\$9,450,812.08	\$6,309,869.00	\$3,140,943.08	\$6,309,869.00	\$0.00	\$3,140,943.08	\$6,309,869.00	\$6,309,869.00	\$0.00
113001 Sueldos a personal de P.M.	\$8,578,704.00	\$872,108.08	\$9,450,812.08	\$6,309,869.00	\$3,140,943.08	\$6,309,869.00	\$0.00	\$3,140,943.08	\$6,309,869.00	\$6,309,869.00	\$0.00
<b>120000 Remuneraciones al personal de carácter transitorio</b>	<b>\$35,000.00</b>	<b>\$15,000.00</b>	<b>\$50,000.00</b>	<b>\$12,960.00</b>	<b>\$37,040.00</b>	<b>\$12,960.00</b>	<b>\$0.00</b>	<b>\$37,040.00</b>	<b>\$12,960.00</b>	<b>\$12,960.00</b>	<b>\$0.00</b>
122000 Sueldos base al personal eventual	\$35,000.00	\$15,000.00	\$50,000.00	\$12,960.00	\$37,040.00	\$12,960.00	\$0.00	\$37,040.00	\$12,960.00	\$12,960.00	\$0.00
122004 Sueldo Base a Personal Eventual	\$35,000.00	\$15,000.00	\$50,000.00	\$12,960.00	\$37,040.00	\$12,960.00	\$0.00	\$37,040.00	\$12,960.00	\$12,960.00	\$0.00
<b>130000 Remuneraciones adicionales y especiales</b>	<b>\$1,419,474.70</b>	<b>-\$148,401.13</b>	<b>\$1,271,073.57</b>	<b>\$623,670.00</b>	<b>\$647,403.57</b>	<b>\$623,670.00</b>	<b>\$0.00</b>	<b>\$647,403.57</b>	<b>\$623,670.00</b>	<b>\$623,670.00</b>	<b>\$0.00</b>
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$1,169,474.70	\$91,598.87	\$1,261,073.57	\$623,670.00	\$637,403.57	\$623,670.00	\$0.00	\$637,403.57	\$623,670.00	\$623,670.00	\$0.00
132002 Pago de aguinaldos a personal de presidencia municipal	\$1,169,474.70	\$91,598.87	\$1,261,073.57	\$623,670.00	\$637,403.57	\$623,670.00	\$0.00	\$637,403.57	\$623,670.00	\$623,670.00	\$0.00
134000 Compensaciones	\$250,000.00	-\$240,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
134001 Compensaciones a personal de P.M.	\$250,000.00	-\$240,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$668,500.00</b>	<b>\$836,500.00</b>	<b>\$1,505,000.00</b>	<b>\$1,115,322.34</b>	<b>\$389,677.66</b>	<b>\$1,115,322.34</b>	<b>\$0.00</b>	<b>\$389,677.66</b>	<b>\$1,115,322.34</b>	<b>\$1,115,322.34</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$210,000.00</b>	<b>\$445,000.00</b>	<b>\$655,000.00</b>	<b>\$483,692.78</b>	<b>\$171,307.22</b>	<b>\$483,692.78</b>	<b>\$0.00</b>	<b>\$171,307.22</b>	<b>\$483,692.78</b>	<b>\$483,692.78</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$110,000.00	\$190,000.00	\$300,000.00	\$215,852.65	\$84,147.35	\$215,852.65	\$0.00	\$84,147.35	\$215,852.65	\$215,852.65	\$0.00
211001 Papelería y artículos de escritorio	\$75,000.00	\$135,000.00	\$210,000.00	\$143,504.66	\$66,495.34	\$143,504.66	\$0.00	\$66,495.34	\$143,504.66	\$143,504.66	\$0.00
211002 Artículos de imprenta	\$35,000.00	\$55,000.00	\$90,000.00	\$72,347.99	\$17,652.01	\$72,347.99	\$0.00	\$17,652.01	\$72,347.99	\$72,347.99	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$65,000.00	\$205,000.00	\$270,000.00	\$204,984.00	\$65,016.00	\$204,984.00	\$0.00	\$65,016.00	\$204,984.00	\$204,984.00	\$0.00
214001 Consumibles para equipo de computo	\$65,000.00	\$205,000.00	\$270,000.00	\$204,984.00	\$65,016.00	\$204,984.00	\$0.00	\$65,016.00	\$204,984.00	\$204,984.00	\$0.00
216000 Material de limpieza	\$35,000.00	\$50,000.00	\$85,000.00	\$62,856.13	\$22,143.87	\$62,856.13	\$0.00	\$22,143.87	\$62,856.13	\$62,856.13	\$0.00



Municipio de Juárez Hidalgo  
Estado Analítico del Presupuesto de Egresos

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
216001 Artículos de Limpieza	\$35,000.00	\$50,000.00	\$85,000.00	\$62,856.13	\$22,143.87	\$62,856.13	\$0.00	\$22,143.87	\$62,856.13	\$62,856.13	\$0.00
<b>220000 Alimentos y utensilios</b>	<b>\$45,000.00</b>	<b>\$25,000.00</b>	<b>\$70,000.00</b>	<b>\$56,430.04</b>	<b>\$13,569.96</b>	<b>\$56,430.04</b>	<b>\$0.00</b>	<b>\$13,569.96</b>	<b>\$56,430.04</b>	<b>\$56,430.04</b>	<b>\$0.00</b>
221000 Productos alimenticios para personas	\$45,000.00	\$25,000.00	\$70,000.00	\$56,430.04	\$13,569.96	\$56,430.04	\$0.00	\$13,569.96	\$56,430.04	\$56,430.04	\$0.00
221001 Bienes de consumo para Personal de Presidencia	\$45,000.00	\$25,000.00	\$70,000.00	\$56,430.04	\$13,569.96	\$56,430.04	\$0.00	\$13,569.96	\$56,430.04	\$56,430.04	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$68,500.00</b>	<b>\$56,500.00</b>	<b>\$125,000.00</b>	<b>\$90,878.40</b>	<b>\$34,121.60</b>	<b>\$90,878.40</b>	<b>\$0.00</b>	<b>\$34,121.60</b>	<b>\$90,878.40</b>	<b>\$90,878.40</b>	<b>\$0.00</b>
249000 Otros materiales y artículos de construcción y reparación	\$68,500.00	\$56,500.00	\$125,000.00	\$90,878.40	\$34,121.60	\$90,878.40	\$0.00	\$34,121.60	\$90,878.40	\$90,878.40	\$0.00
249002 Material para la reparación y mantenimiento de redes de agua potable	\$68,500.00	\$56,500.00	\$125,000.00	\$90,878.40	\$34,121.60	\$90,878.40	\$0.00	\$34,121.60	\$90,878.40	\$90,878.40	\$0.00
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$250,000.00</b>	<b>\$130,000.00</b>	<b>\$380,000.00</b>	<b>\$266,777.37</b>	<b>\$113,222.63</b>	<b>\$266,777.37</b>	<b>\$0.00</b>	<b>\$113,222.63</b>	<b>\$266,777.37</b>	<b>\$266,777.37</b>	<b>\$0.00</b>
261000 Combustibles, lubricantes y aditivos	\$250,000.00	\$130,000.00	\$380,000.00	\$266,777.37	\$113,222.63	\$266,777.37	\$0.00	\$113,222.63	\$266,777.37	\$266,777.37	\$0.00
261001 Combustibles para vehículos de P.M.	\$250,000.00	\$130,000.00	\$380,000.00	\$266,777.37	\$113,222.63	\$266,777.37	\$0.00	\$113,222.63	\$266,777.37	\$266,777.37	\$0.00
<b>290000 Herramientas, refacciones y accesorios menores</b>	<b>\$95,000.00</b>	<b>\$180,000.00</b>	<b>\$275,000.00</b>	<b>\$217,543.75</b>	<b>\$57,456.25</b>	<b>\$217,543.75</b>	<b>\$0.00</b>	<b>\$57,456.25</b>	<b>\$217,543.75</b>	<b>\$217,543.75</b>	<b>\$0.00</b>
291000 Herramientas menores	\$25,000.00	\$75,000.00	\$100,000.00	\$76,900.06	\$23,099.94	\$76,900.06	\$0.00	\$23,099.94	\$76,900.06	\$76,900.06	\$0.00
291001 Herramientas Menores	\$25,000.00	\$75,000.00	\$100,000.00	\$76,900.06	\$23,099.94	\$76,900.06	\$0.00	\$23,099.94	\$76,900.06	\$76,900.06	\$0.00
296000 Refacciones y accesorios menores de equipo de transporte	\$70,000.00	\$105,000.00	\$175,000.00	\$140,643.69	\$34,356.31	\$140,643.69	\$0.00	\$34,356.31	\$140,643.69	\$140,643.69	\$0.00
296001 Neumaticos y camaras	\$40,000.00	\$40,000.00	\$80,000.00	\$71,089.99	\$8,910.01	\$71,089.99	\$0.00	\$8,910.01	\$71,089.99	\$71,089.99	\$0.00
296002 Refacciones para Vehiculos	\$30,000.00	\$65,000.00	\$95,000.00	\$69,553.70	\$25,446.30	\$69,553.70	\$0.00	\$25,446.30	\$69,553.70	\$69,553.70	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$1,625,500.00</b>	<b>\$1,027,850.36</b>	<b>\$2,653,350.36</b>	<b>\$2,523,730.99</b>	<b>\$129,619.37</b>	<b>\$2,523,730.99</b>	<b>\$0.00</b>	<b>\$129,619.37</b>	<b>\$2,523,730.99</b>	<b>\$2,523,730.99</b>	<b>\$0.00</b>
<b>310000 Servicios básicos</b>	<b>\$410,000.00</b>	<b>\$409,440.36</b>	<b>\$819,440.36</b>	<b>\$983,499.36</b>	<b>-\$164,059.00</b>	<b>\$983,499.36</b>	<b>\$0.00</b>	<b>-\$164,059.00</b>	<b>\$983,499.36</b>	<b>\$983,499.36</b>	<b>\$0.00</b>
311000 Energía eléctrica	\$410,000.00	\$409,440.36	\$819,440.36	\$983,499.36	-\$164,059.00	\$983,499.36	\$0.00	-\$164,059.00	\$983,499.36	\$983,499.36	\$0.00
311001 Servicio de Energía Eléctrica	\$410,000.00	\$409,440.36	\$819,440.36	\$983,499.36	-\$164,059.00	\$983,499.36	\$0.00	-\$164,059.00	\$983,499.36	\$983,499.36	\$0.00
<b>320000 Servicios de arrendamiento</b>	<b>\$350,000.00</b>	<b>\$370,000.00</b>	<b>\$720,000.00</b>	<b>\$671,151.00</b>	<b>\$48,849.00</b>	<b>\$671,151.00</b>	<b>\$0.00</b>	<b>\$48,849.00</b>	<b>\$671,151.00</b>	<b>\$671,151.00</b>	<b>\$0.00</b>
326000 Arrendamiento de maquinaria, otros equipos y herramientas	\$350,000.00	\$370,000.00	\$720,000.00	\$671,151.00	\$48,849.00	\$671,151.00	\$0.00	\$48,849.00	\$671,151.00	\$671,151.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$350,000.00	\$370,000.00	\$720,000.00	\$671,151.00	\$48,849.00	\$671,151.00	\$0.00	\$48,849.00	\$671,151.00	\$671,151.00	\$0.00
<b>330000 Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$90,000.00</b>	<b>\$63,000.00</b>	<b>\$153,000.00</b>	<b>\$73,112.88</b>	<b>\$79,887.12</b>	<b>\$73,112.88</b>	<b>\$0.00</b>	<b>\$79,887.12</b>	<b>\$73,112.88</b>	<b>\$73,112.88</b>	<b>\$0.00</b>
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$45,000.00	\$0.00	\$45,000.00	\$10,112.88	\$34,887.12	\$10,112.88	\$0.00	\$34,887.12	\$10,112.88	\$10,112.88	\$0.00
331001 Servicios legales	\$45,000.00	\$0.00	\$45,000.00	\$10,112.88	\$34,887.12	\$10,112.88	\$0.00	\$34,887.12	\$10,112.88	\$10,112.88	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$45,000.00	\$63,000.00	\$108,000.00	\$63,000.00	\$45,000.00	\$63,000.00	\$0.00	\$45,000.00	\$63,000.00	\$63,000.00	\$0.00
333002 Exencion de Manifestacion de Impacto Ambiental	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
333003 Actualizacion de Softwares	\$0.00	\$63,000.00	\$63,000.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$63,000.00	\$63,000.00	\$0.00
<b>340000 Servicios financieros, bancarios y comerciales</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
341000 Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00





Municipio de Juárez Hidalgo  
Estado Analítico del Presupuesto de Egresos

Fuente de Financiamiento	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
436000 Subsidios a la vivienda	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
436001 Subsidios a la vivienda	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>440000 Ayudas sociales</b>	<b>\$1,442,465.30</b>	<b>\$282,534.70</b>	<b>\$1,725,000.00</b>	<b>\$1,595,737.36</b>	<b>\$129,262.64</b>	<b>\$1,595,737.36</b>	<b>\$0.00</b>	<b>\$129,262.64</b>	<b>\$1,595,737.36</b>	<b>\$1,595,737.36</b>	<b>\$0.00</b>
441000 Ayudas sociales a personas	\$1,352,465.30	\$302,534.70	\$1,655,000.00	\$1,576,166.36	\$78,833.64	\$1,576,166.36	\$0.00	\$78,833.64	\$1,576,166.36	\$1,576,166.36	\$0.00
441005 Apoyo a funerales	\$35,000.00	\$0.00	\$35,000.00	\$23,320.00	\$11,680.00	\$23,320.00	\$0.00	\$11,680.00	\$23,320.00	\$23,320.00	\$0.00
441007 Apoyos a Delegados y Comunidades	\$887,465.30	\$732,534.70	\$1,620,000.00	\$1,552,846.36	\$67,153.64	\$1,552,846.36	\$0.00	\$67,153.64	\$1,552,846.36	\$1,552,846.36	\$0.00
441011 Apoyo para Proyectos Productivos	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441013 Apoyo para programa "Paso a Pasito"	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$65,000.00	-\$20,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
443001 Apoyos a instituciones educativas	\$65,000.00	-\$20,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
445000 Ayudas sociales a instituciones sin fines de lucro	\$25,000.00	\$0.00	\$25,000.00	\$19,571.00	\$5,429.00	\$19,571.00	\$0.00	\$5,429.00	\$19,571.00	\$19,571.00	\$0.00
445001 Apoyos a instituciones de salud	\$25,000.00	\$0.00	\$25,000.00	\$19,571.00	\$5,429.00	\$19,571.00	\$0.00	\$5,429.00	\$19,571.00	\$19,571.00	\$0.00
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$35,000.00</b>	<b>\$175,000.00</b>	<b>\$210,000.00</b>	<b>\$26,800.00</b>	<b>\$183,200.00</b>	<b>\$26,800.00</b>	<b>\$0.00</b>	<b>\$183,200.00</b>	<b>\$26,800.00</b>	<b>\$26,800.00</b>	<b>\$0.00</b>
<b>510000 Mobiliario y equipo de administración</b>	<b>\$35,000.00</b>	<b>\$10,000.00</b>	<b>\$45,000.00</b>	<b>\$26,800.00</b>	<b>\$18,200.00</b>	<b>\$26,800.00</b>	<b>\$0.00</b>	<b>\$18,200.00</b>	<b>\$26,800.00</b>	<b>\$26,800.00</b>	<b>\$0.00</b>
515000 Equipo de cómputo y de tecnología de la información	\$35,000.00	\$10,000.00	\$45,000.00	\$26,800.00	\$18,200.00	\$26,800.00	\$0.00	\$18,200.00	\$26,800.00	\$26,800.00	\$0.00
515001 Equipo de computo	\$35,000.00	\$10,000.00	\$45,000.00	\$26,800.00	\$18,200.00	\$26,800.00	\$0.00	\$18,200.00	\$26,800.00	\$26,800.00	\$0.00
<b>560000 Maquinaria, otros equipos y herramientas</b>	<b>\$0.00</b>	<b>\$165,000.00</b>	<b>\$165,000.00</b>	<b>\$0.00</b>	<b>\$165,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$165,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
569000 Otros equipos	\$0.00	\$165,000.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
569001 Otros equipos	\$0.00	\$165,000.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
<b>600000 INVERSION PUBLICA</b>	<b>\$550,000.00</b>	<b>\$2,592,593.99</b>	<b>\$3,142,593.99</b>	<b>\$2,263,470.56</b>	<b>\$879,123.43</b>	<b>\$2,263,470.56</b>	<b>\$0.00</b>	<b>\$879,123.43</b>	<b>\$2,263,470.56</b>	<b>\$2,263,470.56</b>	<b>\$0.00</b>
<b>610000 Obra pública en bienes de dominio público</b>	<b>\$550,000.00</b>	<b>\$2,592,593.99</b>	<b>\$3,142,593.99</b>	<b>\$2,263,470.56</b>	<b>\$879,123.43</b>	<b>\$2,263,470.56</b>	<b>\$0.00</b>	<b>\$879,123.43</b>	<b>\$2,263,470.56</b>	<b>\$2,263,470.56</b>	<b>\$0.00</b>
611000 Edificación habitacional	\$550,000.00	-\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611001 Obras por validar	\$550,000.00	-\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614000 División de terrenos y construcción de obras de urbanización	\$0.00	\$3,142,593.99	\$3,142,593.99	\$2,263,470.56	\$879,123.43	\$2,263,470.56	\$0.00	\$879,123.43	\$2,263,470.56	\$2,263,470.56	\$0.00
614050 2020FGP/REHABILITACION DE PAVIMENTACION HIDRAULICA EN CALLE PRINCIPAL SAN LORENZO	\$0.00	\$983,111.00	\$983,111.00	\$983,111.00	\$0.00	\$983,111.00	\$0.00	\$0.00	\$983,111.00	\$983,111.00	\$0.00
614052 2020FGP/STA MARIA, BRRIO EL PEDREGAL CONSTRUCCION DE PAVIMENTACION	\$0.00	\$348,435.87	\$348,435.87	\$348,435.87	\$0.00	\$348,435.87	\$0.00	\$0.00	\$348,435.87	\$348,435.87	\$0.00
614053 FGP2020/SAN LORENZO BARRIO LA GARITA CONSTRUCCION DE PAVIMENTACION HIDRAULICA	\$0.00	\$631,817.70	\$631,817.70	\$631,817.70	\$0.00	\$631,817.70	\$0.00	\$0.00	\$631,817.70	\$631,817.70	\$0.00
614054 2020FGP/BARRIO EL PEDREGAL CONSTRUCCION DE PAVIMENTO HIDRAULICO	\$0.00	\$300,105.99	\$300,105.99	\$300,105.99	\$0.00	\$300,105.99	\$0.00	\$0.00	\$300,105.99	\$300,105.99	\$0.00
614059 FGP2020/CONSTRUCCION DE TECHADO EN CANCHA DE USOS MULTIPLES	\$0.00	\$879,123.43	\$879,123.43	\$0.00	\$879,123.43	\$0.00	\$0.00	\$879,123.43	\$0.00	\$0.00	\$0.00
<b>800000 PARTICIPACIONES Y APORTACIONES</b>	<b>\$48,500.00</b>	<b>\$0.00</b>	<b>\$48,500.00</b>	<b>\$0.00</b>	<b>\$48,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>850000 Convenios</b>	<b>\$48,500.00</b>	<b>\$0.00</b>	<b>\$48,500.00</b>	<b>\$0.00</b>	<b>\$48,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Municipio de Juárez Hidalgo  
Estado Analítico del Presupuesto de Egresos

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
853000 Otros Convenios	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$0.00
853001 Convenio CEA	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$0.00
<b>2020 FONDO GENERAL DE PARTICIPACIONES</b>	<b>\$16,711,802.00</b>	<b>\$5,379,674.00</b>	<b>\$22,091,476.00</b>	<b>\$15,894,993.75</b>	<b>\$6,196,482.25</b>	<b>\$15,894,993.75</b>	<b>\$0.00</b>	<b>\$6,196,482.25</b>	<b>\$15,894,993.75</b>	<b>\$15,894,993.75</b>	<b>\$0.00</b>
<b>10119 2019 RECURSOS PROPIOS</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$232,814.98</b>	<b>\$232,814.98</b>	<b>\$232,814.98</b>	<b>\$0.00</b>	<b>\$232,814.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$232,814.98</b>	<b>\$232,814.98</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$0.00</b>	<b>\$52,814.98</b>	<b>\$52,814.98</b>	<b>\$52,814.98</b>	<b>\$0.00</b>	<b>\$52,814.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,814.98</b>	<b>\$52,814.98</b>	<b>\$0.00</b>
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$52,814.98	\$52,814.98	\$52,814.98	\$0.00	\$52,814.98	\$0.00	\$0.00	\$52,814.98	\$52,814.98	\$0.00
214001 Consumibles para equipo de computo	\$0.00	\$52,814.98	\$52,814.98	\$52,814.98	\$0.00	\$52,814.98	\$0.00	\$0.00	\$52,814.98	\$52,814.98	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$180,000.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>
246000 Material eléctrico y electrónico	\$0.00	\$180,000.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00
246001 Material Eléctrico	\$0.00	\$180,000.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
<b>440000 Ayudas sociales</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
441000 Ayudas sociales a personas	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
441007 Apoyos a Delegados y Comunidades	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
<b>2019 RECURSOS PROPIOS</b>	<b>\$0.00</b>	<b>\$262,814.98</b>	<b>\$262,814.98</b>	<b>\$262,814.98</b>	<b>\$0.00</b>	<b>\$262,814.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$262,814.98</b>	<b>\$262,814.98</b>	<b>\$0.00</b>
<b>10128 2019 FONDO GENERAL DE PARTICIPACIONES</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$21,356.76</b>	<b>\$21,356.76</b>	<b>\$21,356.76</b>	<b>\$0.00</b>	<b>\$21,356.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,356.76</b>	<b>\$21,356.76</b>	<b>\$0.00</b>
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$0.00</b>	<b>\$21,356.76</b>	<b>\$21,356.76</b>	<b>\$21,356.76</b>	<b>\$0.00</b>	<b>\$21,356.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,356.76</b>	<b>\$21,356.76</b>	<b>\$0.00</b>
249000 Otros materiales y artículos de construcción y reparación	\$0.00	\$21,356.76	\$21,356.76	\$21,356.76	\$0.00	\$21,356.76	\$0.00	\$0.00	\$21,356.76	\$21,356.76	\$0.00
249001 Bienes de Consumo	\$0.00	\$21,356.76	\$21,356.76	\$21,356.76	\$0.00	\$21,356.76	\$0.00	\$0.00	\$21,356.76	\$21,356.76	\$0.00
<b>2019 FONDO GENERAL DE PARTICIPACIONES</b>	<b>\$0.00</b>	<b>\$21,356.76</b>	<b>\$21,356.76</b>	<b>\$21,356.76</b>	<b>\$0.00</b>	<b>\$21,356.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,356.76</b>	<b>\$21,356.76</b>	<b>\$0.00</b>
<b>10129 2019 FONDO DE FOMENTO MUNICIPAL</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$44,058.21</b>	<b>\$44,058.21</b>	<b>\$44,058.21</b>	<b>\$0.00</b>	<b>\$44,058.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,058.21</b>	<b>\$44,058.21</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$0.00</b>	<b>\$44,058.21</b>	<b>\$44,058.21</b>	<b>\$44,058.21</b>	<b>\$0.00</b>	<b>\$44,058.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,058.21</b>	<b>\$44,058.21</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$44,058.21	\$44,058.21	\$44,058.21	\$0.00	\$44,058.21	\$0.00	\$0.00	\$44,058.21	\$44,058.21	\$0.00
211001 Papelería y artículos de escritorio	\$0.00	\$44,058.21	\$44,058.21	\$44,058.21	\$0.00	\$44,058.21	\$0.00	\$0.00	\$44,058.21	\$44,058.21	\$0.00
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>



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Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>440000 Ayudas sociales</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>
441000 Ayudas sociales a personas	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
441007 Apoyos a Delegados y Comunidades	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
<b>2019 FONDO DE FOMENTO MUNICIPAL</b>	<b>\$0.00</b>	<b>\$104,058.21</b>	<b>\$104,058.21</b>	<b>\$104,058.21</b>	<b>\$0.00</b>	<b>\$104,058.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$104,058.21</b>	<b>\$104,058.21</b>	<b>\$0.00</b>
<b>10130 2019 IEPS</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$32,048.41</b>	<b>\$32,048.41</b>	<b>\$32,048.41</b>	<b>\$0.00</b>	<b>\$32,048.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,048.41</b>	<b>\$32,048.41</b>	<b>\$0.00</b>
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$0.00</b>	<b>\$32,048.41</b>	<b>\$32,048.41</b>	<b>\$32,048.41</b>	<b>\$0.00</b>	<b>\$32,048.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,048.41</b>	<b>\$32,048.41</b>	<b>\$0.00</b>
249000 Otros materiales y artículos de construcción y reparación	\$0.00	\$32,048.41	\$32,048.41	\$32,048.41	\$0.00	\$32,048.41	\$0.00	\$0.00	\$32,048.41	\$32,048.41	\$0.00
249001 Bienes de Consumo	\$0.00	\$32,048.41	\$32,048.41	\$32,048.41	\$0.00	\$32,048.41	\$0.00	\$0.00	\$32,048.41	\$32,048.41	\$0.00
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$0.00</b>	<b>\$91,000.10</b>	<b>\$91,000.10</b>	<b>\$91,000.10</b>	<b>\$0.00</b>	<b>\$91,000.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$91,000.10</b>	<b>\$91,000.10</b>	<b>\$0.00</b>
<b>440000 Ayudas sociales</b>	<b>\$0.00</b>	<b>\$91,000.10</b>	<b>\$91,000.10</b>	<b>\$91,000.10</b>	<b>\$0.00</b>	<b>\$91,000.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$91,000.10</b>	<b>\$91,000.10</b>	<b>\$0.00</b>
441000 Ayudas sociales a personas	\$0.00	\$91,000.10	\$91,000.10	\$91,000.10	\$0.00	\$91,000.10	\$0.00	\$0.00	\$91,000.10	\$91,000.10	\$0.00
441007 Apoyos a Delegados y Comunidades	\$0.00	\$91,000.10	\$91,000.10	\$91,000.10	\$0.00	\$91,000.10	\$0.00	\$0.00	\$91,000.10	\$91,000.10	\$0.00
<b>2019 IEPS</b>	<b>\$0.00</b>	<b>\$123,048.51</b>	<b>\$123,048.51</b>	<b>\$123,048.51</b>	<b>\$0.00</b>	<b>\$123,048.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$123,048.51</b>	<b>\$123,048.51</b>	<b>\$0.00</b>
<b>10131 2019 FONDO DE FISCALIZACIÓN</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$379.87</b>	<b>\$379.87</b>	<b>\$379.87</b>	<b>\$0.00</b>	<b>\$379.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$379.87</b>	<b>\$379.87</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$0.00</b>	<b>\$379.87</b>	<b>\$379.87</b>	<b>\$379.87</b>	<b>\$0.00</b>	<b>\$379.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$379.87</b>	<b>\$379.87</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$379.87	\$379.87	\$379.87	\$0.00	\$379.87	\$0.00	\$0.00	\$379.87	\$379.87	\$0.00
211001 Papelería y artículos de escritorio	\$0.00	\$379.87	\$379.87	\$379.87	\$0.00	\$379.87	\$0.00	\$0.00	\$379.87	\$379.87	\$0.00
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$589,490.00</b>	<b>\$589,490.00</b>	<b>\$589,490.00</b>	<b>\$0.00</b>	<b>\$589,490.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$589,490.00</b>	<b>\$589,490.00</b>	<b>\$0.00</b>
<b>610000 Obra pública en bienes de dominio público</b>	<b>\$0.00</b>	<b>\$589,490.00</b>	<b>\$589,490.00</b>	<b>\$589,490.00</b>	<b>\$0.00</b>	<b>\$589,490.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$589,490.00</b>	<b>\$589,490.00</b>	<b>\$0.00</b>
611000 Edificación habitacional	\$0.00	\$589,490.00	\$589,490.00	\$589,490.00	\$0.00	\$589,490.00	\$0.00	\$0.00	\$589,490.00	\$589,490.00	\$0.00
611016 2019 FISCALIZACIÓN 2DA ETAPA CONSTRUCCIÓN DE DELEGACIÓN EN LA COMUNIDAD DE SAN LORENZO	\$0.00	\$589,490.00	\$589,490.00	\$589,490.00	\$0.00	\$589,490.00	\$0.00	\$0.00	\$589,490.00	\$589,490.00	\$0.00
<b>2019 FONDO DE FISCALIZACIÓN</b>	<b>\$0.00</b>	<b>\$589,869.87</b>	<b>\$589,869.87</b>	<b>\$589,869.87</b>	<b>\$0.00</b>	<b>\$589,869.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$589,869.87</b>	<b>\$589,869.87</b>	<b>\$0.00</b>
<b>10134 2019 IEPS GASOLINAS</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$463.13</b>	<b>\$463.13</b>	<b>\$463.13</b>	<b>\$0.00</b>	<b>\$463.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$463.13</b>	<b>\$463.13</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$0.00</b>	<b>\$463.13</b>	<b>\$463.13</b>	<b>\$463.13</b>	<b>\$0.00</b>	<b>\$463.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$463.13</b>	<b>\$463.13</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$463.13	\$463.13	\$463.13	\$0.00	\$463.13	\$0.00	\$0.00	\$463.13	\$463.13	\$0.00





Municipio de Juárez Hidalgo  
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Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211001 Papelería y artículos de escritorio	\$0.00	\$463.13	\$463.13	\$463.13	\$0.00	\$463.13	\$0.00	\$0.00	\$463.13	\$463.13	\$0.00
<b>2019 IEPS GASOLINAS</b>	<b>\$0.00</b>	<b>\$463.13</b>	<b>\$463.13</b>	<b>\$463.13</b>	<b>\$0.00</b>	<b>\$463.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$463.13</b>	<b>\$463.13</b>	<b>\$0.00</b>
<b>10137 2019 ISAN</b>											
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$68,893.64	\$68,893.64	\$68,893.64	\$0.00	\$68,893.64	\$0.00	\$0.00	\$68,893.64	\$68,893.64	\$0.00
<b>440000 Ayudas sociales</b>	<b>\$0.00</b>	<b>\$68,893.64</b>	<b>\$68,893.64</b>	<b>\$68,893.64</b>	<b>\$0.00</b>	<b>\$68,893.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,893.64</b>	<b>\$68,893.64</b>	<b>\$0.00</b>
441000 Ayudas sociales a personas	\$0.00	\$68,893.64	\$68,893.64	\$68,893.64	\$0.00	\$68,893.64	\$0.00	\$0.00	\$68,893.64	\$68,893.64	\$0.00
441007 Apoyos a Delegados y Comunidades	\$0.00	\$68,893.64	\$68,893.64	\$68,893.64	\$0.00	\$68,893.64	\$0.00	\$0.00	\$68,893.64	\$68,893.64	\$0.00
<b>2019 ISAN</b>	<b>\$0.00</b>	<b>\$68,893.64</b>	<b>\$68,893.64</b>	<b>\$68,893.64</b>	<b>\$0.00</b>	<b>\$68,893.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,893.64</b>	<b>\$68,893.64</b>	<b>\$0.00</b>
<b>10138 2019 CISAN</b>											
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$27,733.25	\$27,733.25	\$27,733.25	\$0.00	\$27,733.25	\$0.00	\$0.00	\$27,733.25	\$27,733.25	\$0.00
<b>440000 Ayudas sociales</b>	<b>\$0.00</b>	<b>\$27,733.25</b>	<b>\$27,733.25</b>	<b>\$27,733.25</b>	<b>\$0.00</b>	<b>\$27,733.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,733.25</b>	<b>\$27,733.25</b>	<b>\$0.00</b>
441000 Ayudas sociales a personas	\$0.00	\$27,733.25	\$27,733.25	\$27,733.25	\$0.00	\$27,733.25	\$0.00	\$0.00	\$27,733.25	\$27,733.25	\$0.00
441007 Apoyos a Delegados y Comunidades	\$0.00	\$27,733.25	\$27,733.25	\$27,733.25	\$0.00	\$27,733.25	\$0.00	\$0.00	\$27,733.25	\$27,733.25	\$0.00
<b>2019 CISAN</b>	<b>\$0.00</b>	<b>\$27,733.25</b>	<b>\$27,733.25</b>	<b>\$27,733.25</b>	<b>\$0.00</b>	<b>\$27,733.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,733.25</b>	<b>\$27,733.25</b>	<b>\$0.00</b>
<b>10141 2019 ISR</b>											
200000 MATERIALES Y SUMINISTROS	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
<b>210000 Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
216000 Material de limpieza	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
216001 Artículos de Limpieza	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$35,142.09</b>	<b>\$35,142.09</b>	<b>\$35,142.09</b>	<b>\$0.00</b>	<b>\$35,142.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,142.09</b>	<b>\$35,142.09</b>	<b>\$0.00</b>
<b>370000 Servicios de traslado y viáticos</b>	<b>\$0.00</b>	<b>\$35,142.09</b>	<b>\$35,142.09</b>	<b>\$35,142.09</b>	<b>\$0.00</b>	<b>\$35,142.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,142.09</b>	<b>\$35,142.09</b>	<b>\$0.00</b>
375000 Viáticos en el país	\$0.00	\$35,142.09	\$35,142.09	\$35,142.09	\$0.00	\$35,142.09	\$0.00	\$0.00	\$35,142.09	\$35,142.09	\$0.00
375001 Viáticos al personal de P.M.	\$0.00	\$35,142.09	\$35,142.09	\$35,142.09	\$0.00	\$35,142.09	\$0.00	\$0.00	\$35,142.09	\$35,142.09	\$0.00
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>
<b>610000 Obra pública en bienes de dominio público</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>
613000 Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
613016 ISR2019/SISTEMA DE AGUA POTABLE	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
<b>2019 ISR</b>	<b>\$0.00</b>	<b>\$865,142.09</b>	<b>\$865,142.09</b>	<b>\$865,142.09</b>	<b>\$0.00</b>	<b>\$865,142.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$865,142.09</b>	<b>\$865,142.09</b>	<b>\$0.00</b>



Municipio de Juárez Hidalgo  
Estado Analítico del Presupuesto de Egresos

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>10146 2019 FAISM</b>											
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$3,517,373.32</b>	<b>\$3,517,373.32</b>	<b>\$3,517,373.32</b>	<b>\$0.00</b>	<b>\$3,517,373.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,517,373.32</b>	<b>\$3,517,373.32</b>	<b>\$0.00</b>
<b>610000 Obra pública en bienes de dominio público</b>	<b>\$0.00</b>	<b>\$3,517,373.32</b>	<b>\$3,517,373.32</b>	<b>\$3,517,373.32</b>	<b>\$0.00</b>	<b>\$3,517,373.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,517,373.32</b>	<b>\$3,517,373.32</b>	<b>\$0.00</b>
611000 Edificación habitacional	\$0.00	\$1.45	\$1.45	\$1.45	\$0.00	\$1.45	\$0.00	\$0.00	\$1.45	\$1.45	\$0.00
611001 Obras por validar	\$0.00	\$1.45	\$1.45	\$1.45	\$0.00	\$1.45	\$0.00	\$0.00	\$1.45	\$1.45	\$0.00
612000 Edificación no habitacional	\$0.00	\$517,371.86	\$517,371.86	\$517,371.86	\$0.00	\$517,371.86	\$0.00	\$0.00	\$517,371.86	\$517,371.86	\$0.00
612012 FAISM2019/CONSTRUCCION DE UNIDAD DEPORTIVA EN SAN LORENZO	\$0.00	\$517,371.86	\$517,371.86	\$517,371.86	\$0.00	\$517,371.86	\$0.00	\$0.00	\$517,371.86	\$517,371.86	\$0.00
613000 Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$0.00	\$3,000,000.01	\$3,000,000.01	\$3,000,000.01	\$0.00	\$3,000,000.01	\$0.00	\$0.00	\$3,000,000.01	\$3,000,000.01	\$0.00
613015 FAISM2019/CONSTRUCCION Y EQUIPAMIENTO DE SISTEMA DE AGUA POTABLE EN SAN LORENZO	\$0.00	\$3,000,000.01	\$3,000,000.01	\$3,000,000.01	\$0.00	\$3,000,000.01	\$0.00	\$0.00	\$3,000,000.01	\$3,000,000.01	\$0.00
<b>2019 FAISM</b>	<b>\$0.00</b>	<b>\$3,517,373.32</b>	<b>\$3,517,373.32</b>	<b>\$3,517,373.32</b>	<b>\$0.00</b>	<b>\$3,517,373.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,517,373.32</b>	<b>\$3,517,373.32</b>	<b>\$0.00</b>
<b>10147 2019 FORTAMUN</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$12,692.36</b>	<b>\$12,692.36</b>	<b>\$12,692.36</b>	<b>\$0.00</b>	<b>\$12,692.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,692.36</b>	<b>\$12,692.36</b>	<b>\$0.00</b>
<b>270000 Vestuario, blancos, prendas de protección y artículos deportivos</b>	<b>\$0.00</b>	<b>\$12,692.36</b>	<b>\$12,692.36</b>	<b>\$12,692.36</b>	<b>\$0.00</b>	<b>\$12,692.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,692.36</b>	<b>\$12,692.36</b>	<b>\$0.00</b>
271000 Vestuario y uniformes	\$0.00	\$12,692.36	\$12,692.36	\$12,692.36	\$0.00	\$12,692.36	\$0.00	\$0.00	\$12,692.36	\$12,692.36	\$0.00
271001 Vestuario, Uniformes y blancos	\$0.00	\$12,692.36	\$12,692.36	\$12,692.36	\$0.00	\$12,692.36	\$0.00	\$0.00	\$12,692.36	\$12,692.36	\$0.00
<b>2019 FORTAMUN</b>	<b>\$0.00</b>	<b>\$12,692.36</b>	<b>\$12,692.36</b>	<b>\$12,692.36</b>	<b>\$0.00</b>	<b>\$12,692.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,692.36</b>	<b>\$12,692.36</b>	<b>\$0.00</b>
<b>10155 FEIEF</b>											
<b>300000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$430,427.08</b>	<b>\$430,427.08</b>	<b>\$430,427.08</b>	<b>\$0.00</b>	<b>\$430,427.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$430,427.08</b>	<b>\$430,427.08</b>	<b>\$0.00</b>
<b>320000 Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$430,427.08</b>	<b>\$430,427.08</b>	<b>\$430,427.08</b>	<b>\$0.00</b>	<b>\$430,427.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$430,427.08</b>	<b>\$430,427.08</b>	<b>\$0.00</b>
326000 Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$430,427.08	\$430,427.08	\$430,427.08	\$0.00	\$430,427.08	\$0.00	\$0.00	\$430,427.08	\$430,427.08	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$0.00	\$430,427.08	\$430,427.08	\$430,427.08	\$0.00	\$430,427.08	\$0.00	\$0.00	\$430,427.08	\$430,427.08	\$0.00
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$0.00</b>	<b>\$660,500.00</b>	<b>\$660,500.00</b>	<b>\$660,500.00</b>	<b>\$0.00</b>	<b>\$660,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$660,500.00</b>	<b>\$660,500.00</b>	<b>\$0.00</b>
<b>440000 Ayudas sociales</b>	<b>\$0.00</b>	<b>\$660,500.00</b>	<b>\$660,500.00</b>	<b>\$660,500.00</b>	<b>\$0.00</b>	<b>\$660,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$660,500.00</b>	<b>\$660,500.00</b>	<b>\$0.00</b>
441000 Ayudas sociales a personas	\$0.00	\$410,500.00	\$410,500.00	\$410,500.00	\$0.00	\$410,500.00	\$0.00	\$0.00	\$410,500.00	\$410,500.00	\$0.00
441007 Apoyos a Delegados y Comunidades	\$0.00	\$410,500.00	\$410,500.00	\$410,500.00	\$0.00	\$410,500.00	\$0.00	\$0.00	\$410,500.00	\$410,500.00	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
443001 Apoyos a instituciones educativas	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
<b>FEIEF</b>	<b>\$0.00</b>	<b>\$1,090,927.08</b>	<b>\$1,090,927.08</b>	<b>\$1,090,927.08</b>	<b>\$0.00</b>	<b>\$1,090,927.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,090,927.08</b>	<b>\$1,090,927.08</b>	<b>\$0.00</b>



Municipio de Juárez Hidalgo  
Estado Analítico del Presupuesto de Egresos

Fuente de Financiamiento	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>10201 2020 FONDO DE FOMENTO</b>											
<b>100000 SERVICIOS PERSONALES</b>	<b>\$2,301,568.00</b>	<b>-\$236,210.50</b>	<b>\$2,065,357.50</b>	<b>\$1,354,938.00</b>	<b>\$710,419.50</b>	<b>\$1,354,938.00</b>	<b>\$0.00</b>	<b>\$710,419.50</b>	<b>\$1,354,938.00</b>	<b>\$1,354,938.00</b>	<b>\$0.00</b>
<b>110000 Remuneraciones al personal de carácter permanente</b>	<b>\$2,146,568.00</b>	<b>-\$161,210.50</b>	<b>\$1,985,357.50</b>	<b>\$1,351,938.00</b>	<b>\$633,419.50</b>	<b>\$1,351,938.00</b>	<b>\$0.00</b>	<b>\$633,419.50</b>	<b>\$1,351,938.00</b>	<b>\$1,351,938.00</b>	<b>\$0.00</b>
113000 Sueldos base al personal permanente	\$2,146,568.00	-\$161,210.50	\$1,985,357.50	\$1,351,938.00	\$633,419.50	\$1,351,938.00	\$0.00	\$633,419.50	\$1,351,938.00	\$1,351,938.00	\$0.00
113003 Pago de sueldos a personal de Protección Civil	\$446,232.00	-\$57,648.00	\$388,584.00	\$253,629.00	\$134,955.00	\$253,629.00	\$0.00	\$134,955.00	\$253,629.00	\$253,629.00	\$0.00
113004 Pago de Sueldos a Personal de Copusis	\$489,600.00	\$1,200.00	\$490,800.00	\$290,800.00	\$200,000.00	\$290,800.00	\$0.00	\$200,000.00	\$290,800.00	\$290,800.00	\$0.00
113005 Pago de Sueldos a Personal del DIF	\$1,210,736.00	-\$104,762.50	\$1,105,973.50	\$807,509.00	\$298,464.50	\$807,509.00	\$0.00	\$298,464.50	\$807,509.00	\$807,509.00	\$0.00
<b>120000 Remuneraciones al personal de carácter transitorio</b>	<b>\$90,000.00</b>	<b>-\$30,000.00</b>	<b>\$60,000.00</b>	<b>\$3,000.00</b>	<b>\$57,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$57,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>
121000 Honorarios asimilables a salarios	\$45,000.00	-\$25,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
121001 Honorarios Asimilados	\$45,000.00	-\$25,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
122000 Sueldos base al personal eventual	\$45,000.00	-\$5,000.00	\$40,000.00	\$3,000.00	\$37,000.00	\$3,000.00	\$0.00	\$37,000.00	\$3,000.00	\$3,000.00	\$0.00
122004 Sueldo Base a Personal Eventual	\$45,000.00	-\$5,000.00	\$40,000.00	\$3,000.00	\$37,000.00	\$3,000.00	\$0.00	\$37,000.00	\$3,000.00	\$3,000.00	\$0.00
<b>130000 Remuneraciones adicionales y especiales</b>	<b>\$65,000.00</b>	<b>-\$45,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
134000 Compensaciones	\$65,000.00	-\$45,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
134001 Compensaciones a personal de P.M.	\$65,000.00	-\$45,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$1,342,000.00</b>	<b>\$430,453.00</b>	<b>\$1,772,453.00</b>	<b>\$1,332,431.51</b>	<b>\$440,021.49</b>	<b>\$1,332,431.51</b>	<b>\$0.00</b>	<b>\$440,021.49</b>	<b>\$1,332,431.51</b>	<b>\$1,332,431.51</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$381,000.00</b>	<b>\$122,000.00</b>	<b>\$503,000.00</b>	<b>\$346,829.83</b>	<b>\$156,170.17</b>	<b>\$346,829.83</b>	<b>\$0.00</b>	<b>\$156,170.17</b>	<b>\$346,829.83</b>	<b>\$346,829.83</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$210,000.00	\$50,000.00	\$260,000.00	\$194,500.50	\$65,499.50	\$194,500.50	\$0.00	\$65,499.50	\$194,500.50	\$194,500.50	\$0.00
211001 Papelería y artículos de escritorio	\$145,000.00	\$25,000.00	\$170,000.00	\$122,958.26	\$47,041.74	\$122,958.26	\$0.00	\$47,041.74	\$122,958.26	\$122,958.26	\$0.00
211002 Artículos de imprenta	\$65,000.00	\$25,000.00	\$90,000.00	\$71,542.24	\$18,457.76	\$71,542.24	\$0.00	\$18,457.76	\$71,542.24	\$71,542.24	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$95,000.00	\$85,000.00	\$180,000.00	\$125,590.25	\$54,409.75	\$125,590.25	\$0.00	\$54,409.75	\$125,590.25	\$125,590.25	\$0.00
214001 Consumibles para equipo de computo	\$95,000.00	\$85,000.00	\$180,000.00	\$125,590.25	\$54,409.75	\$125,590.25	\$0.00	\$54,409.75	\$125,590.25	\$125,590.25	\$0.00
215000 Material impreso e información digital	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215001 Periódicos oficiales	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$45,000.00	\$0.00	\$45,000.00	\$18,364.08	\$26,635.92	\$18,364.08	\$0.00	\$26,635.92	\$18,364.08	\$18,364.08	\$0.00
216001 Artículos de Limpieza	\$45,000.00	\$0.00	\$45,000.00	\$18,364.08	\$26,635.92	\$18,364.08	\$0.00	\$26,635.92	\$18,364.08	\$18,364.08	\$0.00
218000 Materiales para el registro e identificación de bienes y personas	\$6,000.00	\$12,000.00	\$18,000.00	\$8,375.00	\$9,625.00	\$8,375.00	\$0.00	\$9,625.00	\$8,375.00	\$8,375.00	\$0.00
218001 Libros y hojas del registro civil	\$6,000.00	\$12,000.00	\$18,000.00	\$8,375.00	\$9,625.00	\$8,375.00	\$0.00	\$9,625.00	\$8,375.00	\$8,375.00	\$0.00
<b>220000 Alimentos y utensilios</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$12,193.30</b>	<b>\$32,806.70</b>	<b>\$12,193.30</b>	<b>\$0.00</b>	<b>\$32,806.70</b>	<b>\$12,193.30</b>	<b>\$12,193.30</b>	<b>\$0.00</b>
221000 Productos alimenticios para personas	\$45,000.00	\$0.00	\$45,000.00	\$12,193.30	\$32,806.70	\$12,193.30	\$0.00	\$32,806.70	\$12,193.30	\$12,193.30	\$0.00



Municipio de Juárez Hidalgo  
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Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
221001 Bienes de consumo para Personal de Presidencia	\$45,000.00	\$0.00	\$45,000.00	\$12,193.30	\$32,806.70	\$12,193.30	\$0.00	\$32,806.70	\$12,193.30	\$12,193.30	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$325,000.00</b>	<b>\$164,453.00</b>	<b>\$489,453.00</b>	<b>\$368,388.24</b>	<b>\$121,064.76</b>	<b>\$368,388.24</b>	<b>\$0.00</b>	<b>\$121,064.76</b>	<b>\$368,388.24</b>	<b>\$368,388.24</b>	<b>\$0.00</b>
242000 Cemento y productos de concreto	\$45,000.00	-\$30,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
242001 Cemento y productos de concreto	\$45,000.00	-\$30,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$170,000.00	\$30,000.00	\$200,000.00	\$116,897.08	\$83,102.92	\$116,897.08	\$0.00	\$83,102.92	\$116,897.08	\$116,897.08	\$0.00
246001 Material Eléctrico	\$170,000.00	\$30,000.00	\$200,000.00	\$116,897.08	\$83,102.92	\$116,897.08	\$0.00	\$83,102.92	\$116,897.08	\$116,897.08	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$110,000.00	\$164,453.00	\$274,453.00	\$251,491.16	\$22,961.84	\$251,491.16	\$0.00	\$22,961.84	\$251,491.16	\$251,491.16	\$0.00
249002 Material para la reparación y mantenimiento de redes de agua potable	\$65,000.00	\$100,003.00	\$165,003.00	\$157,049.66	\$7,953.34	\$157,049.66	\$0.00	\$7,953.34	\$157,049.66	\$157,049.66	\$0.00
249004 Pinturas y sus derivados	\$45,000.00	\$64,450.00	\$109,450.00	\$94,441.50	\$15,008.50	\$94,441.50	\$0.00	\$15,008.50	\$94,441.50	\$94,441.50	\$0.00
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$480,000.00</b>	<b>\$0.00</b>	<b>\$480,000.00</b>	<b>\$414,445.73</b>	<b>\$65,554.27</b>	<b>\$414,445.73</b>	<b>\$0.00</b>	<b>\$65,554.27</b>	<b>\$414,445.73</b>	<b>\$414,445.73</b>	<b>\$0.00</b>
261000 Combustibles, lubricantes y aditivos	\$480,000.00	\$0.00	\$480,000.00	\$414,445.73	\$65,554.27	\$414,445.73	\$0.00	\$65,554.27	\$414,445.73	\$414,445.73	\$0.00
261001 Combustibles para vehículos de P.M.	\$480,000.00	\$0.00	\$480,000.00	\$414,445.73	\$65,554.27	\$414,445.73	\$0.00	\$65,554.27	\$414,445.73	\$414,445.73	\$0.00
<b>290000 Herramientas, refacciones y accesorios menores</b>	<b>\$111,000.00</b>	<b>\$144,000.00</b>	<b>\$255,000.00</b>	<b>\$190,574.41</b>	<b>\$64,425.59</b>	<b>\$190,574.41</b>	<b>\$0.00</b>	<b>\$64,425.59</b>	<b>\$190,574.41</b>	<b>\$190,574.41</b>	<b>\$0.00</b>
291000 Herramientas menores	\$28,000.00	\$24,000.00	\$52,000.00	\$32,089.80	\$19,910.20	\$32,089.80	\$0.00	\$19,910.20	\$32,089.80	\$32,089.80	\$0.00
291001 Herramientas Menores	\$28,000.00	\$24,000.00	\$52,000.00	\$32,089.80	\$19,910.20	\$32,089.80	\$0.00	\$19,910.20	\$32,089.80	\$32,089.80	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equipo de transporte	\$80,000.00	\$120,000.00	\$200,000.00	\$158,484.61	\$41,515.39	\$158,484.61	\$0.00	\$41,515.39	\$158,484.61	\$158,484.61	\$0.00
296001 Neumaticos y camaras	\$45,000.00	\$45,000.00	\$90,000.00	\$59,340.03	\$30,659.97	\$59,340.03	\$0.00	\$30,659.97	\$59,340.03	\$59,340.03	\$0.00
296002 Refacciones para Vehiculos	\$35,000.00	\$75,000.00	\$110,000.00	\$99,144.58	\$10,855.42	\$99,144.58	\$0.00	\$10,855.42	\$99,144.58	\$99,144.58	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$1,742,500.00</b>	<b>-\$333,700.00</b>	<b>\$1,408,800.00</b>	<b>\$750,365.14</b>	<b>\$658,434.86</b>	<b>\$750,365.14</b>	<b>\$0.00</b>	<b>\$658,434.86</b>	<b>\$750,365.14</b>	<b>\$750,365.14</b>	<b>\$0.00</b>
<b>310000 Servicios básicos</b>	<b>\$710,000.00</b>	<b>-\$190,000.00</b>	<b>\$520,000.00</b>	<b>\$170,055.08</b>	<b>\$349,944.92</b>	<b>\$170,055.08</b>	<b>\$0.00</b>	<b>\$349,944.92</b>	<b>\$170,055.08</b>	<b>\$170,055.08</b>	<b>\$0.00</b>
311000 Energía eléctrica	\$650,000.00	-\$200,000.00	\$450,000.00	\$147,435.08	\$302,564.92	\$147,435.08	\$0.00	\$302,564.92	\$147,435.08	\$147,435.08	\$0.00
311001 Servicio de Energía Eléctrica	\$650,000.00	-\$200,000.00	\$450,000.00	\$147,435.08	\$302,564.92	\$147,435.08	\$0.00	\$302,564.92	\$147,435.08	\$147,435.08	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento de información	\$60,000.00	\$10,000.00	\$70,000.00	\$22,620.00	\$47,380.00	\$22,620.00	\$0.00	\$47,380.00	\$22,620.00	\$22,620.00	\$0.00
317001 Renta de internet	\$30,000.00	\$10,000.00	\$40,000.00	\$22,620.00	\$17,380.00	\$22,620.00	\$0.00	\$17,380.00	\$22,620.00	\$22,620.00	\$0.00
317002 Folios para el timbrado ingresos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>320000 Servicios de arrendamiento</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$17,590.26</b>	<b>\$17,409.74</b>	<b>\$17,590.26</b>	<b>\$0.00</b>	<b>\$17,409.74</b>	<b>\$17,590.26</b>	<b>\$17,590.26</b>	<b>\$0.00</b>
329000 Otros arrendamientos	\$35,000.00	\$0.00	\$35,000.00	\$17,590.26	\$17,409.74	\$17,590.26	\$0.00	\$17,409.74	\$17,590.26	\$17,590.26	\$0.00
329001 Renta de sillas, lonas y mesas	\$35,000.00	\$0.00	\$35,000.00	\$17,590.26	\$17,409.74	\$17,590.26	\$0.00	\$17,409.74	\$17,590.26	\$17,590.26	\$0.00
<b>330000 Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$50,000.00</b>	<b>-\$13,000.00</b>	<b>\$37,000.00</b>	<b>\$6,319.00</b>	<b>\$30,681.00</b>	<b>\$6,319.00</b>	<b>\$0.00</b>	<b>\$30,681.00</b>	<b>\$6,319.00</b>	<b>\$6,319.00</b>	<b>\$0.00</b>



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Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$25,000.00	\$0.00	\$25,000.00	\$2,433.00	\$22,567.00	\$2,433.00	\$0.00	\$22,567.00	\$2,433.00	\$2,433.00	\$0.00
331001 Servicios legales	\$25,000.00	\$0.00	\$25,000.00	\$2,433.00	\$22,567.00	\$2,433.00	\$0.00	\$22,567.00	\$2,433.00	\$2,433.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$25,000.00	-\$13,000.00	\$12,000.00	\$3,886.00	\$8,114.00	\$3,886.00	\$0.00	\$8,114.00	\$3,886.00	\$3,886.00	\$0.00
333002 Exención de Manifestación de Impacto Ambiental	\$25,000.00	-\$13,000.00	\$12,000.00	\$3,886.00	\$8,114.00	\$3,886.00	\$0.00	\$8,114.00	\$3,886.00	\$3,886.00	\$0.00
<b>340000 Servicios financieros, bancarios y comerciales</b>	<b>\$28,500.00</b>	<b>\$10,500.00</b>	<b>\$39,000.00</b>	<b>\$18,909.16</b>	<b>\$20,090.84</b>	<b>\$18,909.16</b>	<b>\$0.00</b>	<b>\$20,090.84</b>	<b>\$18,909.16</b>	<b>\$18,909.16</b>	<b>\$0.00</b>
341000 Servicios financieros y bancarios	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
341002 Comisiones Bancarias	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
344000 Seguros de responsabilidad patrimonial y fianzas	\$14,500.00	\$10,500.00	\$25,000.00	\$18,909.16	\$6,090.84	\$18,909.16	\$0.00	\$6,090.84	\$18,909.16	\$18,909.16	\$0.00
344001 Seguros de parque vehicular	\$14,500.00	\$10,500.00	\$25,000.00	\$18,909.16	\$6,090.84	\$18,909.16	\$0.00	\$6,090.84	\$18,909.16	\$18,909.16	\$0.00
<b>350000 Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$113,000.00</b>	<b>\$49,000.00</b>	<b>\$162,000.00</b>	<b>\$99,984.00</b>	<b>\$62,016.00</b>	<b>\$99,984.00</b>	<b>\$0.00</b>	<b>\$62,016.00</b>	<b>\$99,984.00</b>	<b>\$99,984.00</b>	<b>\$0.00</b>
351000 Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$20,000.00	\$80,000.00	\$43,592.00	\$36,408.00	\$43,592.00	\$0.00	\$36,408.00	\$43,592.00	\$43,592.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$20,000.00	\$80,000.00	\$43,592.00	\$36,408.00	\$43,592.00	\$0.00	\$36,408.00	\$43,592.00	\$43,592.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$8,000.00	\$19,000.00	\$27,000.00	\$11,762.40	\$15,237.60	\$11,762.40	\$0.00	\$15,237.60	\$11,762.40	\$11,762.40	\$0.00
353001 Reparación y mantenimiento de equipo de computo	\$8,000.00	\$19,000.00	\$27,000.00	\$11,762.40	\$15,237.60	\$11,762.40	\$0.00	\$15,237.60	\$11,762.40	\$11,762.40	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$45,000.00	\$10,000.00	\$55,000.00	\$44,629.60	\$10,370.40	\$44,629.60	\$0.00	\$10,370.40	\$44,629.60	\$44,629.60	\$0.00
355001 Reparación y Mantenimiento de Vehículos	\$45,000.00	\$10,000.00	\$55,000.00	\$44,629.60	\$10,370.40	\$44,629.60	\$0.00	\$10,370.40	\$44,629.60	\$44,629.60	\$0.00
<b>360000 Servicios de comunicación social y publicidad</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>	<b>\$2,606.00</b>	<b>\$11,394.00</b>	<b>\$2,606.00</b>	<b>\$0.00</b>	<b>\$11,394.00</b>	<b>\$2,606.00</b>	<b>\$2,606.00</b>	<b>\$0.00</b>
361000 Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$14,000.00	\$0.00	\$14,000.00	\$2,606.00	\$11,394.00	\$2,606.00	\$0.00	\$11,394.00	\$2,606.00	\$2,606.00	\$0.00
361001 Prensa y publicidad	\$14,000.00	\$0.00	\$14,000.00	\$2,606.00	\$11,394.00	\$2,606.00	\$0.00	\$11,394.00	\$2,606.00	\$2,606.00	\$0.00
<b>370000 Servicios de traslado y viáticos</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$101,819.81</b>	<b>\$23,180.19</b>	<b>\$101,819.81</b>	<b>\$0.00</b>	<b>\$23,180.19</b>	<b>\$101,819.81</b>	<b>\$101,819.81</b>	<b>\$0.00</b>
375000 Viáticos en el país	\$125,000.00	\$0.00	\$125,000.00	\$101,819.81	\$23,180.19	\$101,819.81	\$0.00	\$23,180.19	\$101,819.81	\$101,819.81	\$0.00
375001 Viáticos al personal de P.M.	\$125,000.00	\$0.00	\$125,000.00	\$101,819.81	\$23,180.19	\$101,819.81	\$0.00	\$23,180.19	\$101,819.81	\$101,819.81	\$0.00
<b>380000 Servicios oficiales</b>	<b>\$485,000.00</b>	<b>-\$185,000.00</b>	<b>\$300,000.00</b>	<b>\$250,021.83</b>	<b>\$49,978.17</b>	<b>\$250,021.83</b>	<b>\$0.00</b>	<b>\$49,978.17</b>	<b>\$250,021.83</b>	<b>\$250,021.83</b>	<b>\$0.00</b>
381000 Gastos de ceremonial	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001 Informe de gobierno municipal	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$450,000.00	-\$150,000.00	\$300,000.00	\$250,021.83	\$49,978.17	\$250,021.83	\$0.00	\$49,978.17	\$250,021.83	\$250,021.83	\$0.00
382001 Festividades públicas	\$450,000.00	-\$150,000.00	\$300,000.00	\$250,021.83	\$49,978.17	\$250,021.83	\$0.00	\$49,978.17	\$250,021.83	\$250,021.83	\$0.00
<b>390000 Otros servicios generales</b>	<b>\$182,000.00</b>	<b>-\$5,200.00</b>	<b>\$176,800.00</b>	<b>\$83,060.00</b>	<b>\$93,740.00</b>	<b>\$83,060.00</b>	<b>\$0.00</b>	<b>\$93,740.00</b>	<b>\$83,060.00</b>	<b>\$83,060.00</b>	<b>\$0.00</b>
392000 Impuestos y derechos	\$31,300.00	\$0.00	\$31,300.00	\$758.00	\$30,542.00	\$758.00	\$0.00	\$30,542.00	\$758.00	\$758.00	\$0.00
392001 Placas, tenencias y verificaciones	\$16,800.00	\$0.00	\$16,800.00	\$758.00	\$16,042.00	\$758.00	\$0.00	\$16,042.00	\$758.00	\$758.00	\$0.00
392003 Derechos CONAGUA	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00



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398000 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$85,700.00	\$19,800.00	\$105,500.00	\$72,084.00	\$33,416.00	\$72,084.00	\$0.00	\$33,416.00	\$72,084.00	\$72,084.00	\$0.00
398001 Impuesto del 2% sobre nómina	\$85,700.00	\$19,800.00	\$105,500.00	\$72,084.00	\$33,416.00	\$72,084.00	\$0.00	\$33,416.00	\$72,084.00	\$72,084.00	\$0.00
399000 Otros servicios generales	\$65,000.00	-\$25,000.00	\$40,000.00	\$10,218.00	\$29,782.00	\$10,218.00	\$0.00	\$29,782.00	\$10,218.00	\$10,218.00	\$0.00
399006 Servicio de Alimentación a Personas	\$65,000.00	-\$25,000.00	\$40,000.00	\$10,218.00	\$29,782.00	\$10,218.00	\$0.00	\$29,782.00	\$10,218.00	\$10,218.00	\$0.00
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$1,145,900.00</b>	<b>\$1,042,500.00</b>	<b>\$2,188,400.00</b>	<b>\$1,879,336.70</b>	<b>\$309,063.30</b>	<b>\$1,879,336.70</b>	<b>\$0.00</b>	<b>\$309,063.30</b>	<b>\$1,879,336.70</b>	<b>\$1,879,336.70</b>	<b>\$0.00</b>
<b>430000 Subsidios y subvenciones</b>	<b>\$238,000.00</b>	<b>-\$238,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
436000 Subsidios a la vivienda	\$238,000.00	-\$238,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
436001 Subsidios a la vivienda	\$238,000.00	-\$238,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>440000 Ayudas sociales</b>	<b>\$907,900.00</b>	<b>\$1,280,500.00</b>	<b>\$2,188,400.00</b>	<b>\$1,879,336.70</b>	<b>\$309,063.30</b>	<b>\$1,879,336.70</b>	<b>\$0.00</b>	<b>\$309,063.30</b>	<b>\$1,879,336.70</b>	<b>\$1,879,336.70</b>	<b>\$0.00</b>
441000 Ayudas sociales a personas	\$777,900.00	\$1,305,500.00	\$2,083,400.00	\$1,836,207.78	\$247,192.22	\$1,836,207.78	\$0.00	\$247,192.22	\$1,836,207.78	\$1,836,207.78	\$0.00
441003 Apoyo a actividades deportivas	\$35,000.00	\$0.00	\$35,000.00	\$4,850.00	\$30,150.00	\$4,850.00	\$0.00	\$30,150.00	\$4,850.00	\$4,850.00	\$0.00
441004 Apoyos a personas de escasos recursos económicos	\$65,000.00	-\$30,000.00	\$35,000.00	\$6,100.00	\$28,900.00	\$6,100.00	\$0.00	\$28,900.00	\$6,100.00	\$6,100.00	\$0.00
441005 Apoyo a funerales	\$35,000.00	\$0.00	\$35,000.00	\$11,020.00	\$23,980.00	\$11,020.00	\$0.00	\$23,980.00	\$11,020.00	\$11,020.00	\$0.00
441006 Apoyos con gastos médicos	\$24,500.00	\$15,500.00	\$40,000.00	\$23,309.53	\$16,690.47	\$23,309.53	\$0.00	\$16,690.47	\$23,309.53	\$23,309.53	\$0.00
441007 Apoyos a Delegados y Comunidades	\$580,000.00	\$1,320,000.00	\$1,900,000.00	\$1,790,928.25	\$109,071.75	\$1,790,928.25	\$0.00	\$109,071.75	\$1,790,928.25	\$1,790,928.25	\$0.00
441008 Apoyo a estudiantes	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$65,000.00	\$0.00	\$65,000.00	\$37,012.72	\$27,987.28	\$37,012.72	\$0.00	\$27,987.28	\$37,012.72	\$37,012.72	\$0.00
443001 Apoyos a instituciones educativas	\$65,000.00	\$0.00	\$65,000.00	\$37,012.72	\$27,987.28	\$37,012.72	\$0.00	\$27,987.28	\$37,012.72	\$37,012.72	\$0.00
445000 Ayudas sociales a instituciones sin fines de lucro	\$65,000.00	-\$25,000.00	\$40,000.00	\$6,116.20	\$33,883.80	\$6,116.20	\$0.00	\$33,883.80	\$6,116.20	\$6,116.20	\$0.00
445001 Apoyos a instituciones de salud	\$65,000.00	-\$25,000.00	\$40,000.00	\$6,116.20	\$33,883.80	\$6,116.20	\$0.00	\$33,883.80	\$6,116.20	\$6,116.20	\$0.00
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$180,236.00</b>	<b>\$0.00</b>	<b>\$180,236.00</b>	<b>\$146,436.00</b>	<b>\$33,800.00</b>	<b>\$146,436.00</b>	<b>\$0.00</b>	<b>\$33,800.00</b>	<b>\$146,436.00</b>	<b>\$146,436.00</b>	<b>\$0.00</b>
<b>510000 Mobiliario y equipo de administración</b>	<b>\$37,000.00</b>	<b>\$0.00</b>	<b>\$37,000.00</b>	<b>\$3,200.00</b>	<b>\$33,800.00</b>	<b>\$3,200.00</b>	<b>\$0.00</b>	<b>\$33,800.00</b>	<b>\$3,200.00</b>	<b>\$3,200.00</b>	<b>\$0.00</b>
511000 Muebles de oficina y estantería	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
511001 Mobiliario de oficina	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$25,000.00	\$0.00	\$25,000.00	\$3,200.00	\$21,800.00	\$3,200.00	\$0.00	\$21,800.00	\$3,200.00	\$3,200.00	\$0.00
515001 Equipo de cómputo	\$25,000.00	\$0.00	\$25,000.00	\$3,200.00	\$21,800.00	\$3,200.00	\$0.00	\$21,800.00	\$3,200.00	\$3,200.00	\$0.00
<b>540000 Vehículos y equipo de transporte</b>	<b>\$143,236.00</b>	<b>\$0.00</b>	<b>\$143,236.00</b>	<b>\$143,236.00</b>	<b>\$0.00</b>	<b>\$143,236.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$143,236.00</b>	<b>\$143,236.00</b>	<b>\$0.00</b>
541000 Vehículos y equipo terrestre	\$143,236.00	\$0.00	\$143,236.00	\$143,236.00	\$0.00	\$143,236.00	\$0.00	\$0.00	\$143,236.00	\$143,236.00	\$0.00
541001 Adquisición de Vehículo	\$143,236.00	\$0.00	\$143,236.00	\$143,236.00	\$0.00	\$143,236.00	\$0.00	\$0.00	\$143,236.00	\$143,236.00	\$0.00
<b>600000 INVERSION PUBLICA</b>	<b>\$450,000.00</b>	<b>-\$120,856.50</b>	<b>\$329,143.50</b>	<b>\$329,143.50</b>	<b>\$0.00</b>	<b>\$329,143.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$329,143.50</b>	<b>\$329,143.50</b>	<b>\$0.00</b>
<b>610000 Obra pública en bienes de dominio público</b>	<b>\$450,000.00</b>	<b>-\$120,856.50</b>	<b>\$329,143.50</b>	<b>\$329,143.50</b>	<b>\$0.00</b>	<b>\$329,143.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$329,143.50</b>	<b>\$329,143.50</b>	<b>\$0.00</b>



Municipio de Juárez Hidalgo  
Estado Analítico del Presupuesto de Egresos

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
611000 Edificación habitacional	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611001 Obras por validar	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614000 División de terrenos y construcción de obras de urbanización	\$0.00	\$329,143.50	\$329,143.50	\$329,143.50	\$0.00	\$329,143.50	\$0.00	\$0.00	\$329,143.50	\$329,143.50	\$0.00
614051 2020FFM/BARRIO HUICHAPA, CONSTRUCCION DE PAVIMENTACION HIDRAULICA	\$0.00	\$329,143.50	\$329,143.50	\$329,143.50	\$0.00	\$329,143.50	\$0.00	\$0.00	\$329,143.50	\$329,143.50	\$0.00
<b>2020 FONDO DE FOMENTO</b>	<b>\$7,162,204.00</b>	<b>\$782,186.00</b>	<b>\$7,944,390.00</b>	<b>\$5,792,650.85</b>	<b>\$2,151,739.15</b>	<b>\$5,792,650.85</b>	<b>\$0.00</b>	<b>\$2,151,739.15</b>	<b>\$5,792,650.85</b>	<b>\$5,792,650.85</b>	<b>\$0.00</b>
<b>10301 2020 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$194,000.00</b>	<b>\$70,000.00</b>	<b>\$264,000.00</b>	<b>\$114,565.00</b>	<b>\$149,435.00</b>	<b>\$114,565.00</b>	<b>\$0.00</b>	<b>\$149,435.00</b>	<b>\$114,565.00</b>	<b>\$114,565.00</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$134,000.00</b>	<b>\$70,000.00</b>	<b>\$204,000.00</b>	<b>\$86,445.00</b>	<b>\$117,555.00</b>	<b>\$86,445.00</b>	<b>\$0.00</b>	<b>\$117,555.00</b>	<b>\$86,445.00</b>	<b>\$86,445.00</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$55,000.00	\$30,000.00	\$85,000.00	\$40,685.00	\$44,315.00	\$40,685.00	\$0.00	\$44,315.00	\$40,685.00	\$40,685.00	\$0.00
211001 Papelería y artículos de escritorio	\$55,000.00	\$30,000.00	\$85,000.00	\$40,685.00	\$44,315.00	\$40,685.00	\$0.00	\$44,315.00	\$40,685.00	\$40,685.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$65,000.00	\$20,000.00	\$85,000.00	\$36,120.00	\$48,880.00	\$36,120.00	\$0.00	\$48,880.00	\$36,120.00	\$36,120.00	\$0.00
214001 Consumibles para equipo de computo	\$65,000.00	\$20,000.00	\$85,000.00	\$36,120.00	\$48,880.00	\$36,120.00	\$0.00	\$48,880.00	\$36,120.00	\$36,120.00	\$0.00
216000 Material de limpieza	\$14,000.00	\$20,000.00	\$34,000.00	\$9,640.00	\$24,360.00	\$9,640.00	\$0.00	\$24,360.00	\$9,640.00	\$9,640.00	\$0.00
216001 Artículos de Limpieza	\$14,000.00	\$20,000.00	\$34,000.00	\$9,640.00	\$24,360.00	\$9,640.00	\$0.00	\$24,360.00	\$9,640.00	\$9,640.00	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$28,120.00</b>	<b>\$31,880.00</b>	<b>\$28,120.00</b>	<b>\$0.00</b>	<b>\$31,880.00</b>	<b>\$28,120.00</b>	<b>\$28,120.00</b>	<b>\$0.00</b>
246000 Material eléctrico y electrónico	\$60,000.00	\$0.00	\$60,000.00	\$28,120.00	\$31,880.00	\$28,120.00	\$0.00	\$31,880.00	\$28,120.00	\$28,120.00	\$0.00
246001 Material Eléctrico	\$60,000.00	\$0.00	\$60,000.00	\$28,120.00	\$31,880.00	\$28,120.00	\$0.00	\$31,880.00	\$28,120.00	\$28,120.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$150,000.00</b>	<b>\$308,804.00</b>	<b>\$458,804.00</b>	<b>\$286,152.00</b>	<b>\$172,652.00</b>	<b>\$286,152.00</b>	<b>\$0.00</b>	<b>\$172,652.00</b>	<b>\$286,152.00</b>	<b>\$286,152.00</b>	<b>\$0.00</b>
<b>320000 Servicios de arrendamiento</b>	<b>\$150,000.00</b>	<b>\$183,804.00</b>	<b>\$333,804.00</b>	<b>\$286,152.00</b>	<b>\$47,652.00</b>	<b>\$286,152.00</b>	<b>\$0.00</b>	<b>\$47,652.00</b>	<b>\$286,152.00</b>	<b>\$286,152.00</b>	<b>\$0.00</b>
326000 Arrendamiento de maquinaria, otros equipos y herramientas	\$150,000.00	\$183,804.00	\$333,804.00	\$286,152.00	\$47,652.00	\$286,152.00	\$0.00	\$47,652.00	\$286,152.00	\$286,152.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$150,000.00	\$183,804.00	\$333,804.00	\$286,152.00	\$47,652.00	\$286,152.00	\$0.00	\$47,652.00	\$286,152.00	\$286,152.00	\$0.00
<b>350000 Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
357000 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
357002 Mantenimiento, Reparacion e Instalación de Equipos y Herramientas para Suministro de Agua	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$474,240.00</b>	<b>-\$157,833.00</b>	<b>\$316,407.00</b>	<b>\$154,235.00</b>	<b>\$162,172.00</b>	<b>\$154,235.00</b>	<b>\$0.00</b>	<b>\$162,172.00</b>	<b>\$154,235.00</b>	<b>\$154,235.00</b>	<b>\$0.00</b>
<b>440000 Ayudas sociales</b>	<b>\$474,240.00</b>	<b>-\$157,833.00</b>	<b>\$316,407.00</b>	<b>\$154,235.00</b>	<b>\$162,172.00</b>	<b>\$154,235.00</b>	<b>\$0.00</b>	<b>\$162,172.00</b>	<b>\$154,235.00</b>	<b>\$154,235.00</b>	<b>\$0.00</b>
441000 Ayudas sociales a personas	\$474,240.00	-\$157,833.00	\$316,407.00	\$154,235.00	\$162,172.00	\$154,235.00	\$0.00	\$162,172.00	\$154,235.00	\$154,235.00	\$0.00
441007 Apoyos a Delegados y Comunidades	\$280,000.00	-\$100,000.00	\$180,000.00	\$154,235.00	\$25,765.00	\$154,235.00	\$0.00	\$25,765.00	\$154,235.00	\$154,235.00	\$0.00
441011 Apoyo para Proyectos Productivos	\$194,240.00	-\$57,833.00	\$136,407.00	\$0.00	\$136,407.00	\$0.00	\$0.00	\$136,407.00	\$0.00	\$0.00	\$0.00
<b>600000 INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$248,596.00</b>	<b>\$248,596.00</b>	<b>\$248,596.00</b>	<b>\$0.00</b>	<b>\$248,596.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$248,596.00</b>	<b>\$248,596.00</b>	<b>\$0.00</b>



Municipio de Juárez Hidalgo  
Estado Analítico del Presupuesto de Egresos

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>610000</b> Obra pública en bienes de dominio público	\$0.00	\$248,596.00	\$248,596.00	\$248,596.00	\$0.00	\$248,596.00	\$0.00	\$0.00	\$248,596.00	\$248,596.00	\$0.00
614000 División de terrenos y construcción de obras de urbanización	\$0.00	\$248,596.00	\$248,596.00	\$248,596.00	\$0.00	\$248,596.00	\$0.00	\$0.00	\$248,596.00	\$248,596.00	\$0.00
614055 FOFIS2020/SANTA MARIA CONSTRUCCION DE PAVIMETACION BARRIO EL PEDREGAL	\$0.00	\$248,596.00	\$248,596.00	\$248,596.00	\$0.00	\$248,596.00	\$0.00	\$0.00	\$248,596.00	\$248,596.00	\$0.00
<b>2020 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN</b>	<b>\$818,240.00</b>	<b>\$469,567.00</b>	<b>\$1,287,807.00</b>	<b>\$803,548.00</b>	<b>\$484,259.00</b>	<b>\$803,548.00</b>	<b>\$0.00</b>	<b>\$484,259.00</b>	<b>\$803,548.00</b>	<b>\$803,548.00</b>	<b>\$0.00</b>
<b>10401 2020 CISAN</b>											
<b>400000</b> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$27,722.00	\$14,173.00	\$41,895.00	\$27,178.80	\$14,716.20	\$27,178.80	\$0.00	\$14,716.20	\$27,178.80	\$27,178.80	\$0.00
<b>440000</b> Ayudas sociales	\$27,722.00	\$14,173.00	\$41,895.00	\$27,178.80	\$14,716.20	\$27,178.80	\$0.00	\$14,716.20	\$27,178.80	\$27,178.80	\$0.00
441000 Ayudas sociales a personas	\$27,722.00	\$14,173.00	\$41,895.00	\$27,178.80	\$14,716.20	\$27,178.80	\$0.00	\$14,716.20	\$27,178.80	\$27,178.80	\$0.00
441007 Apoyos a Delegados y Comunidades	\$27,722.00	\$14,173.00	\$41,895.00	\$27,178.80	\$14,716.20	\$27,178.80	\$0.00	\$14,716.20	\$27,178.80	\$27,178.80	\$0.00
<b>2020 CISAN</b>	<b>\$27,722.00</b>	<b>\$14,173.00</b>	<b>\$41,895.00</b>	<b>\$27,178.80</b>	<b>\$14,716.20</b>	<b>\$27,178.80</b>	<b>\$0.00</b>	<b>\$14,716.20</b>	<b>\$27,178.80</b>	<b>\$27,178.80</b>	<b>\$0.00</b>
<b>10601 2020 ISAN</b>											
<b>200000</b> MATERIALES Y SUMINISTROS	\$35,000.00	-\$10,902.68	\$24,097.32	\$15,660.00	\$8,437.32	\$15,660.00	\$0.00	\$8,437.32	\$15,660.00	\$15,660.00	\$0.00
<b>240000</b> Materiales y artículos de construcción y de reparación	\$35,000.00	-\$10,902.68	\$24,097.32	\$15,660.00	\$8,437.32	\$15,660.00	\$0.00	\$8,437.32	\$15,660.00	\$15,660.00	\$0.00
246000 Material eléctrico y electrónico	\$35,000.00	-\$10,902.68	\$24,097.32	\$15,660.00	\$8,437.32	\$15,660.00	\$0.00	\$8,437.32	\$15,660.00	\$15,660.00	\$0.00
246001 Material Eléctrico	\$35,000.00	-\$10,902.68	\$24,097.32	\$15,660.00	\$8,437.32	\$15,660.00	\$0.00	\$8,437.32	\$15,660.00	\$15,660.00	\$0.00
<b>300000</b> SERVICIOS GENERALES	\$37,650.00	-\$21,961.00	\$15,689.00	\$15,689.00	\$0.00	\$15,689.00	\$0.00	\$0.00	\$15,689.00	\$15,689.00	\$0.00
<b>350000</b> Servicios de instalación, reparación, mantenimiento y conservación	\$37,650.00	-\$21,961.00	\$15,689.00	\$15,689.00	\$0.00	\$15,689.00	\$0.00	\$0.00	\$15,689.00	\$15,689.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$37,650.00	-\$21,961.00	\$15,689.00	\$15,689.00	\$0.00	\$15,689.00	\$0.00	\$0.00	\$15,689.00	\$15,689.00	\$0.00
355001 Reparación y Mantenimiento de Vehículos	\$37,650.00	-\$21,961.00	\$15,689.00	\$15,689.00	\$0.00	\$15,689.00	\$0.00	\$0.00	\$15,689.00	\$15,689.00	\$0.00
<b>400000</b> TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$59,458.00	\$106,549.10	\$166,007.10	\$172,757.10	-\$6,750.00	\$172,757.10	\$0.00	-\$6,750.00	\$172,757.10	\$172,757.10	\$0.00
<b>440000</b> Ayudas sociales	\$59,458.00	\$106,549.10	\$166,007.10	\$172,757.10	-\$6,750.00	\$172,757.10	\$0.00	-\$6,750.00	\$172,757.10	\$172,757.10	\$0.00
441000 Ayudas sociales a personas	\$59,458.00	\$106,549.10	\$166,007.10	\$172,757.10	-\$6,750.00	\$172,757.10	\$0.00	-\$6,750.00	\$172,757.10	\$172,757.10	\$0.00
441007 Apoyos a Delegados y Comunidades	\$59,458.00	\$106,549.10	\$166,007.10	\$172,757.10	-\$6,750.00	\$172,757.10	\$0.00	-\$6,750.00	\$172,757.10	\$172,757.10	\$0.00
<b>2020 ISAN</b>	<b>\$132,108.00</b>	<b>\$73,685.42</b>	<b>\$205,793.42</b>	<b>\$204,106.10</b>	<b>\$1,687.32</b>	<b>\$204,106.10</b>	<b>\$0.00</b>	<b>\$1,687.32</b>	<b>\$204,106.10</b>	<b>\$204,106.10</b>	<b>\$0.00</b>
<b>10602 2020 IEPS GASOLINAS</b>											
<b>200000</b> MATERIALES Y SUMINISTROS	\$45,000.00	\$50,000.00	\$95,000.00	\$57,451.61	\$37,548.39	\$57,451.61	\$0.00	\$37,548.39	\$57,451.61	\$57,451.61	\$0.00
<b>260000</b> Combustibles, lubricantes y aditivos	\$45,000.00	\$50,000.00	\$95,000.00	\$57,451.61	\$37,548.39	\$57,451.61	\$0.00	\$37,548.39	\$57,451.61	\$57,451.61	\$0.00
261000 Combustibles, lubricantes y aditivos	\$45,000.00	\$50,000.00	\$95,000.00	\$57,451.61	\$37,548.39	\$57,451.61	\$0.00	\$37,548.39	\$57,451.61	\$57,451.61	\$0.00





Municipio de Juárez Hidalgo  
Estado Analítico del Presupuesto de Egresos

Fuente de Financiamiento Objeto de Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
261001 Combustibles para vehículos de P.M.	\$45,000.00	\$50,000.00	\$95,000.00	\$57,451.61	\$37,548.39	\$57,451.61	\$0.00	\$37,548.39	\$57,451.61	\$57,451.61	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$120,000.00</b>	<b>-\$20,000.00</b>	<b>\$100,000.00</b>	<b>\$12,760.00</b>	<b>\$87,240.00</b>	<b>\$12,760.00</b>	<b>\$0.00</b>	<b>\$87,240.00</b>	<b>\$12,760.00</b>	<b>\$12,760.00</b>	<b>\$0.00</b>
<b>310000 Servicios básicos</b>	<b>\$75,000.00</b>	<b>-\$20,000.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
311000 Energía eléctrica	\$75,000.00	-\$20,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
311001 Servicio de Energía Eléctrica	\$75,000.00	-\$20,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
<b>380000 Servicios oficiales</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$12,760.00</b>	<b>\$32,240.00</b>	<b>\$12,760.00</b>	<b>\$0.00</b>	<b>\$32,240.00</b>	<b>\$12,760.00</b>	<b>\$12,760.00</b>	<b>\$0.00</b>
382000 Gastos de orden social y cultural	\$45,000.00	\$0.00	\$45,000.00	\$12,760.00	\$32,240.00	\$12,760.00	\$0.00	\$32,240.00	\$12,760.00	\$12,760.00	\$0.00
382001 Festividades publicas	\$45,000.00	\$0.00	\$45,000.00	\$12,760.00	\$32,240.00	\$12,760.00	\$0.00	\$32,240.00	\$12,760.00	\$12,760.00	\$0.00
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$100,155.00</b>	<b>\$54,186.00</b>	<b>\$154,341.00</b>	<b>\$126,864.40</b>	<b>\$27,476.60</b>	<b>\$126,864.40</b>	<b>\$0.00</b>	<b>\$27,476.60</b>	<b>\$126,864.40</b>	<b>\$126,864.40</b>	<b>\$0.00</b>
<b>440000 Ayudas sociales</b>	<b>\$100,155.00</b>	<b>\$54,186.00</b>	<b>\$154,341.00</b>	<b>\$126,864.40</b>	<b>\$27,476.60</b>	<b>\$126,864.40</b>	<b>\$0.00</b>	<b>\$27,476.60</b>	<b>\$126,864.40</b>	<b>\$126,864.40</b>	<b>\$0.00</b>
441000 Ayudas sociales a personas	\$100,155.00	\$54,186.00	\$154,341.00	\$126,864.40	\$27,476.60	\$126,864.40	\$0.00	\$27,476.60	\$126,864.40	\$126,864.40	\$0.00
441007 Apoyos a Delegados y Comunidades	\$100,155.00	\$54,186.00	\$154,341.00	\$126,864.40	\$27,476.60	\$126,864.40	\$0.00	\$27,476.60	\$126,864.40	\$126,864.40	\$0.00
<b>2020 IEPS GASOLINAS</b>	<b>\$265,155.00</b>	<b>\$84,186.00</b>	<b>\$349,341.00</b>	<b>\$197,076.01</b>	<b>\$152,264.99</b>	<b>\$197,076.01</b>	<b>\$0.00</b>	<b>\$152,264.99</b>	<b>\$197,076.01</b>	<b>\$197,076.01</b>	<b>\$0.00</b>
<b>10603 2020 ISR</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$379,500.00</b>	<b>-\$54,909.00</b>	<b>\$324,591.00</b>	<b>\$303,622.90</b>	<b>\$20,968.10</b>	<b>\$303,622.90</b>	<b>\$0.00</b>	<b>\$20,968.10</b>	<b>\$303,622.90</b>	<b>\$303,622.90</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$125,000.00</b>	<b>\$4,600.64</b>	<b>\$129,600.64</b>	<b>\$108,632.54</b>	<b>\$20,968.10</b>	<b>\$108,632.54</b>	<b>\$0.00</b>	<b>\$20,968.10</b>	<b>\$108,632.54</b>	<b>\$108,632.54</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$45,000.00	-\$2,818.08	\$42,181.92	\$32,181.92	\$10,000.00	\$32,181.92	\$0.00	\$10,000.00	\$32,181.92	\$32,181.92	\$0.00
211001 Papelería y artículos de escritorio	\$45,000.00	-\$2,818.08	\$42,181.92	\$32,181.92	\$10,000.00	\$32,181.92	\$0.00	\$10,000.00	\$32,181.92	\$32,181.92	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$50,000.00	\$28,138.72	\$78,138.72	\$67,170.62	\$10,968.10	\$67,170.62	\$0.00	\$10,968.10	\$67,170.62	\$67,170.62	\$0.00
214001 Consumibles para equipo de computo	\$50,000.00	\$28,138.72	\$78,138.72	\$67,170.62	\$10,968.10	\$67,170.62	\$0.00	\$10,968.10	\$67,170.62	\$67,170.62	\$0.00
216000 Material de limpieza	\$30,000.00	-\$20,720.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
216001 Artículos de Limpieza	\$30,000.00	-\$20,720.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
<b>220000 Alimentos y utensilios</b>	<b>\$35,000.00</b>	<b>-\$20,250.00</b>	<b>\$14,750.00</b>	<b>\$14,750.00</b>	<b>\$0.00</b>	<b>\$14,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,750.00</b>	<b>\$14,750.00</b>	<b>\$0.00</b>
221000 Productos alimenticios para personas	\$35,000.00	-\$20,250.00	\$14,750.00	\$14,750.00	\$0.00	\$14,750.00	\$0.00	\$0.00	\$14,750.00	\$14,750.00	\$0.00
221001 Bienes de consumo para Personal de Presidencia	\$35,000.00	-\$20,250.00	\$14,750.00	\$14,750.00	\$0.00	\$14,750.00	\$0.00	\$0.00	\$14,750.00	\$14,750.00	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$139,500.00</b>	<b>\$14,380.66</b>	<b>\$153,880.66</b>	<b>\$153,880.66</b>	<b>\$0.00</b>	<b>\$153,880.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$153,880.66</b>	<b>\$153,880.66</b>	<b>\$0.00</b>
246000 Material eléctrico y electrónico	\$65,000.00	\$33,490.66	\$98,490.66	\$98,490.66	\$0.00	\$98,490.66	\$0.00	\$0.00	\$98,490.66	\$98,490.66	\$0.00
246001 Material Eléctrico	\$65,000.00	\$33,490.66	\$98,490.66	\$98,490.66	\$0.00	\$98,490.66	\$0.00	\$0.00	\$98,490.66	\$98,490.66	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$74,500.00	-\$19,110.00	\$55,390.00	\$55,390.00	\$0.00	\$55,390.00	\$0.00	\$0.00	\$55,390.00	\$55,390.00	\$0.00
249002 Material para la reparación y mantenimiento de redes de agua potable	\$74,500.00	-\$19,110.00	\$55,390.00	\$55,390.00	\$0.00	\$55,390.00	\$0.00	\$0.00	\$55,390.00	\$55,390.00	\$0.00



Municipio de Juárez Hidalgo  
Estado Analítico del Presupuesto de Egresos

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$80,000.00</b>	<b>-\$53,640.30</b>	<b>\$26,359.70</b>	<b>\$26,359.70</b>	<b>\$0.00</b>	<b>\$26,359.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,359.70</b>	<b>\$26,359.70</b>	<b>\$0.00</b>
261000 Combustibles, lubricantes y aditivos	\$80,000.00	-\$53,640.30	\$26,359.70	\$26,359.70	\$0.00	\$26,359.70	\$0.00	\$0.00	\$26,359.70	\$26,359.70	\$0.00
261001 Combustibles para vehículos de P.M.	\$80,000.00	-\$53,640.30	\$26,359.70	\$26,359.70	\$0.00	\$26,359.70	\$0.00	\$0.00	\$26,359.70	\$26,359.70	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$232,000.00</b>	<b>\$360,926.00</b>	<b>\$592,926.00</b>	<b>\$592,926.00</b>	<b>\$0.00</b>	<b>\$592,926.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$592,926.00</b>	<b>\$592,926.00</b>	<b>\$0.00</b>
<b>310000 Servicios básicos</b>	<b>\$0.00</b>	<b>\$375,681.00</b>	<b>\$375,681.00</b>	<b>\$375,681.00</b>	<b>\$0.00</b>	<b>\$375,681.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$375,681.00</b>	<b>\$375,681.00</b>	<b>\$0.00</b>
311000 Energía eléctrica	\$0.00	\$375,681.00	\$375,681.00	\$375,681.00	\$0.00	\$375,681.00	\$0.00	\$0.00	\$375,681.00	\$375,681.00	\$0.00
311001 Servicio de Energía Eléctrica	\$0.00	\$375,681.00	\$375,681.00	\$375,681.00	\$0.00	\$375,681.00	\$0.00	\$0.00	\$375,681.00	\$375,681.00	\$0.00
<b>320000 Servicios de arrendamiento</b>	<b>\$125,000.00</b>	<b>\$21,214.00</b>	<b>\$146,214.00</b>	<b>\$146,214.00</b>	<b>\$0.00</b>	<b>\$146,214.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$146,214.00</b>	<b>\$146,214.00</b>	<b>\$0.00</b>
326000 Arrendamiento de maquinaria, otros equipos y herramientas	\$125,000.00	\$21,214.00	\$146,214.00	\$146,214.00	\$0.00	\$146,214.00	\$0.00	\$0.00	\$146,214.00	\$146,214.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$125,000.00	\$21,214.00	\$146,214.00	\$146,214.00	\$0.00	\$146,214.00	\$0.00	\$0.00	\$146,214.00	\$146,214.00	\$0.00
<b>330000 Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$22,000.00</b>	<b>-\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
332000 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001 Validación de expedientes	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>390000 Otros servicios generales</b>	<b>\$85,000.00</b>	<b>-\$13,969.00</b>	<b>\$71,031.00</b>	<b>\$71,031.00</b>	<b>\$0.00</b>	<b>\$71,031.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$71,031.00</b>	<b>\$71,031.00</b>	<b>\$0.00</b>
398000 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$85,000.00	-\$13,969.00	\$71,031.00	\$71,031.00	\$0.00	\$71,031.00	\$0.00	\$0.00	\$71,031.00	\$71,031.00	\$0.00
398001 Impuesto del 2% sobre nómina	\$85,000.00	-\$13,969.00	\$71,031.00	\$71,031.00	\$0.00	\$71,031.00	\$0.00	\$0.00	\$71,031.00	\$71,031.00	\$0.00
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$305,755.00</b>	<b>-\$228,272.00</b>	<b>\$77,483.00</b>	<b>\$77,483.00</b>	<b>\$0.00</b>	<b>\$77,483.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$77,483.00</b>	<b>\$77,483.00</b>	<b>\$0.00</b>
<b>440000 Ayudas sociales</b>	<b>\$305,755.00</b>	<b>-\$228,272.00</b>	<b>\$77,483.00</b>	<b>\$77,483.00</b>	<b>\$0.00</b>	<b>\$77,483.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$77,483.00</b>	<b>\$77,483.00</b>	<b>\$0.00</b>
441000 Ayudas sociales a personas	\$305,755.00	-\$228,272.00	\$77,483.00	\$77,483.00	\$0.00	\$77,483.00	\$0.00	\$0.00	\$77,483.00	\$77,483.00	\$0.00
441007 Apoyos a Delegados y Comunidades	\$305,755.00	-\$228,272.00	\$77,483.00	\$77,483.00	\$0.00	\$77,483.00	\$0.00	\$0.00	\$77,483.00	\$77,483.00	\$0.00
<b>2020 ISR</b>	<b>\$917,255.00</b>	<b>\$77,745.00</b>	<b>\$995,000.00</b>	<b>\$974,031.90</b>	<b>\$20,968.10</b>	<b>\$974,031.90</b>	<b>\$0.00</b>	<b>\$20,968.10</b>	<b>\$974,031.90</b>	<b>\$974,031.90</b>	<b>\$0.00</b>
<b>10612 2020 IEPS TABACOS</b>											
<b>100000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>120000 Remuneraciones al personal de carácter transitorio</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
122000 Sueldos base al personal eventual	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
122004 Sueldo Base a Personal Eventual	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$30,000.00</b>	<b>\$115,000.00</b>	<b>\$145,000.00</b>	<b>\$65,340.00</b>	<b>\$79,660.00</b>	<b>\$65,340.00</b>	<b>\$0.00</b>	<b>\$79,660.00</b>	<b>\$65,340.00</b>	<b>\$65,340.00</b>	<b>\$0.00</b>
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$30,000.00</b>	<b>\$50,000.00</b>	<b>\$80,000.00</b>	<b>\$65,340.00</b>	<b>\$14,660.00</b>	<b>\$65,340.00</b>	<b>\$0.00</b>	<b>\$14,660.00</b>	<b>\$65,340.00</b>	<b>\$65,340.00</b>	<b>\$0.00</b>
246000 Material eléctrico y electrónico	\$30,000.00	\$50,000.00	\$80,000.00	\$65,340.00	\$14,660.00	\$65,340.00	\$0.00	\$14,660.00	\$65,340.00	\$65,340.00	\$0.00
246001 Material Eléctrico	\$30,000.00	\$50,000.00	\$80,000.00	\$65,340.00	\$14,660.00	\$65,340.00	\$0.00	\$14,660.00	\$65,340.00	\$65,340.00	\$0.00



Municipio de Juárez Hidalgo  
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Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>250000 Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
259000 Otros productos químicos	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
259001 Material para cloración de agua potable	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$120,000.00</b>	<b>\$40,000.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>310000 Servicios básicos</b>	<b>\$65,000.00</b>	<b>\$30,000.00</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
311000 Energía eléctrica	\$65,000.00	\$30,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
311001 Servicio de Energía Eléctrica	\$65,000.00	\$30,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
<b>350000 Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$55,000.00</b>	<b>\$10,000.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
357000 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
357002 Mantenimiento, Reparación e Instalación de Equipos y Herramientas para Suministro de Agua	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
359000 Servicios de jardinería y fumigación	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001 Servicios de Jardinería y Plantación	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$212,459.00</b>	<b>\$29,385.00</b>	<b>\$241,844.00</b>	<b>\$182,436.51</b>	<b>\$59,407.49</b>	<b>\$182,436.51</b>	<b>\$0.00</b>	<b>\$59,407.49</b>	<b>\$182,436.51</b>	<b>\$182,436.51</b>	<b>\$0.00</b>
<b>440000 Ayudas sociales</b>	<b>\$212,459.00</b>	<b>\$29,385.00</b>	<b>\$241,844.00</b>	<b>\$182,436.51</b>	<b>\$59,407.49</b>	<b>\$182,436.51</b>	<b>\$0.00</b>	<b>\$59,407.49</b>	<b>\$182,436.51</b>	<b>\$182,436.51</b>	<b>\$0.00</b>
441000 Ayudas sociales a personas	\$212,459.00	\$0.00	\$212,459.00	\$182,436.51	\$30,022.49	\$182,436.51	\$0.00	\$30,022.49	\$182,436.51	\$182,436.51	\$0.00
441007 Apoyos a Delegados y Comunidades	\$212,459.00	\$0.00	\$212,459.00	\$182,436.51	\$30,022.49	\$182,436.51	\$0.00	\$30,022.49	\$182,436.51	\$182,436.51	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$0.00	\$29,385.00	\$29,385.00	\$0.00	\$29,385.00	\$0.00	\$0.00	\$29,385.00	\$0.00	\$0.00	\$0.00
443001 Apoyos a instituciones educativas	\$0.00	\$29,385.00	\$29,385.00	\$0.00	\$29,385.00	\$0.00	\$0.00	\$29,385.00	\$0.00	\$0.00	\$0.00
<b>2020 IEPS TABACOS</b>	<b>\$362,459.00</b>	<b>\$239,385.00</b>	<b>\$601,844.00</b>	<b>\$247,776.51</b>	<b>\$354,067.49</b>	<b>\$247,776.51</b>	<b>\$0.00</b>	<b>\$354,067.49</b>	<b>\$247,776.51</b>	<b>\$247,776.51</b>	<b>\$0.00</b>
<b>20401 2020 FORTAMUN</b>											
<b>100000 SERVICIOS PERSONALES</b>	<b>\$1,369,573.30</b>	<b>\$297,653.70</b>	<b>\$1,667,227.00</b>	<b>\$1,268,524.00</b>	<b>\$398,703.00</b>	<b>\$1,268,524.00</b>	<b>\$0.00</b>	<b>\$398,703.00</b>	<b>\$1,268,524.00</b>	<b>\$1,268,524.00</b>	<b>\$0.00</b>
<b>110000 Remuneraciones al personal de carácter permanente</b>	<b>\$1,218,216.00</b>	<b>\$267,888.00</b>	<b>\$1,486,104.00</b>	<b>\$1,144,502.00</b>	<b>\$341,602.00</b>	<b>\$1,144,502.00</b>	<b>\$0.00</b>	<b>\$341,602.00</b>	<b>\$1,144,502.00</b>	<b>\$1,144,502.00</b>	<b>\$0.00</b>
113000 Sueldos base al personal permanente	\$1,218,216.00	\$267,888.00	\$1,486,104.00	\$1,144,502.00	\$341,602.00	\$1,144,502.00	\$0.00	\$341,602.00	\$1,144,502.00	\$1,144,502.00	\$0.00
113002 Sueldos a personal de S.P.	\$1,218,216.00	\$267,888.00	\$1,486,104.00	\$1,144,502.00	\$341,602.00	\$1,144,502.00	\$0.00	\$341,602.00	\$1,144,502.00	\$1,144,502.00	\$0.00
<b>130000 Remuneraciones adicionales y especiales</b>	<b>\$151,357.30</b>	<b>\$29,765.70</b>	<b>\$181,123.00</b>	<b>\$124,022.00</b>	<b>\$57,101.00</b>	<b>\$124,022.00</b>	<b>\$0.00</b>	<b>\$57,101.00</b>	<b>\$124,022.00</b>	<b>\$124,022.00</b>	<b>\$0.00</b>
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$135,357.30	\$29,765.70	\$165,123.00	\$114,222.00	\$50,901.00	\$114,222.00	\$0.00	\$50,901.00	\$114,222.00	\$114,222.00	\$0.00
132004 Pago de aguinaldos a personal de S.P.	\$135,357.30	\$29,765.70	\$165,123.00	\$114,222.00	\$50,901.00	\$114,222.00	\$0.00	\$50,901.00	\$114,222.00	\$114,222.00	\$0.00
134000 Compensaciones	\$16,000.00	\$0.00	\$16,000.00	\$9,800.00	\$6,200.00	\$9,800.00	\$0.00	\$6,200.00	\$9,800.00	\$9,800.00	\$0.00
134001 Compensaciones a personal de P.M.	\$16,000.00	\$0.00	\$16,000.00	\$9,800.00	\$6,200.00	\$9,800.00	\$0.00	\$6,200.00	\$9,800.00	\$9,800.00	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$509,473.70</b>	<b>-\$85,844.70</b>	<b>\$423,629.00</b>	<b>\$321,376.23</b>	<b>\$102,252.77</b>	<b>\$321,376.23</b>	<b>\$0.00</b>	<b>\$102,252.77</b>	<b>\$321,376.23</b>	<b>\$321,376.23</b>	<b>\$0.00</b>



Municipio de Juárez Hidalgo  
Estado Analítico del Presupuesto de Egresos

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$59,628.70</b>	<b>-\$12,344.70</b>	<b>\$47,284.00</b>	<b>\$34,670.00</b>	<b>\$12,614.00</b>	<b>\$34,670.00</b>	<b>\$0.00</b>	<b>\$12,614.00</b>	<b>\$34,670.00</b>	<b>\$34,670.00</b>	<b>\$0.00</b>
246000 Material eléctrico y electrónico	\$59,628.70	-\$12,344.70	\$47,284.00	\$34,670.00	\$12,614.00	\$34,670.00	\$0.00	\$12,614.00	\$34,670.00	\$34,670.00	\$0.00
246001 Material Eléctrico	\$59,628.70	-\$12,344.70	\$47,284.00	\$34,670.00	\$12,614.00	\$34,670.00	\$0.00	\$12,614.00	\$34,670.00	\$34,670.00	\$0.00
<b>250000 Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$35,000.00</b>	<b>-\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
259000 Otros productos químicos	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259001 Material para cloración de agua potable	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$280,000.00</b>	<b>-\$50,000.00</b>	<b>\$230,000.00</b>	<b>\$200,612.35</b>	<b>\$29,387.65</b>	<b>\$200,612.35</b>	<b>\$0.00</b>	<b>\$29,387.65</b>	<b>\$200,612.35</b>	<b>\$200,612.35</b>	<b>\$0.00</b>
261000 Combustibles, lubricantes y aditivos	\$280,000.00	-\$50,000.00	\$230,000.00	\$200,612.35	\$29,387.65	\$200,612.35	\$0.00	\$29,387.65	\$200,612.35	\$200,612.35	\$0.00
261001 Combustibles para vehículos de P.M.	\$280,000.00	-\$50,000.00	\$230,000.00	\$200,612.35	\$29,387.65	\$200,612.35	\$0.00	\$29,387.65	\$200,612.35	\$200,612.35	\$0.00
<b>270000 Vestuario, blancos, prendas de protección y artículos deportivos</b>	<b>\$44,200.00</b>	<b>\$22,645.00</b>	<b>\$66,845.00</b>	<b>\$56,055.84</b>	<b>\$10,789.16</b>	<b>\$56,055.84</b>	<b>\$0.00</b>	<b>\$10,789.16</b>	<b>\$56,055.84</b>	<b>\$56,055.84</b>	<b>\$0.00</b>
271000 Vestuario y uniformes	\$44,200.00	\$22,645.00	\$66,845.00	\$56,055.84	\$10,789.16	\$56,055.84	\$0.00	\$10,789.16	\$56,055.84	\$56,055.84	\$0.00
271001 Vestuario, Uniformes y blancos	\$44,200.00	\$22,645.00	\$66,845.00	\$56,055.84	\$10,789.16	\$56,055.84	\$0.00	\$10,789.16	\$56,055.84	\$56,055.84	\$0.00
<b>280000 Materiales y suministros para seguridad</b>	<b>\$22,645.00</b>	<b>-\$22,645.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
283000 Prendas de protección para seguridad pública y nacional	\$22,645.00	-\$22,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
283001 Prendas de protección para seguridad pública	\$22,645.00	-\$22,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>290000 Herramientas, refacciones y accesorios menores</b>	<b>\$68,000.00</b>	<b>\$11,500.00</b>	<b>\$79,500.00</b>	<b>\$30,038.04</b>	<b>\$49,461.96</b>	<b>\$30,038.04</b>	<b>\$0.00</b>	<b>\$49,461.96</b>	<b>\$30,038.04</b>	<b>\$30,038.04</b>	<b>\$0.00</b>
291000 Herramientas menores	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equipo de transporte	\$53,500.00	\$11,500.00	\$65,000.00	\$30,038.04	\$34,961.96	\$30,038.04	\$0.00	\$34,961.96	\$30,038.04	\$30,038.04	\$0.00
296001 Neumaticos y camaras	\$28,500.00	\$11,500.00	\$40,000.00	\$25,440.03	\$14,559.97	\$25,440.03	\$0.00	\$14,559.97	\$25,440.03	\$25,440.03	\$0.00
296002 Refacciones para Vehiculos	\$25,000.00	\$0.00	\$25,000.00	\$4,598.01	\$20,401.99	\$4,598.01	\$0.00	\$20,401.99	\$4,598.01	\$4,598.01	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$234,000.00</b>	<b>-\$96,500.00</b>	<b>\$137,500.00</b>	<b>\$22,824.40</b>	<b>\$114,675.60</b>	<b>\$22,824.40</b>	<b>\$0.00</b>	<b>\$114,675.60</b>	<b>\$22,824.40</b>	<b>\$22,824.40</b>	<b>\$0.00</b>
<b>310000 Servicios básicos</b>	<b>\$160,000.00</b>	<b>-\$78,000.00</b>	<b>\$82,000.00</b>	<b>\$0.00</b>	<b>\$82,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
311000 Energía eléctrica	\$160,000.00	-\$78,000.00	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$0.00
311001 Servicio de Energía Eléctrica	\$160,000.00	-\$78,000.00	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$0.00
<b>350000 Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$59,000.00</b>	<b>-\$25,000.00</b>	<b>\$34,000.00</b>	<b>\$9,998.00</b>	<b>\$24,002.00</b>	<b>\$9,998.00</b>	<b>\$0.00</b>	<b>\$24,002.00</b>	<b>\$9,998.00</b>	<b>\$9,998.00</b>	<b>\$0.00</b>
351000 Conservación y mantenimiento menor de inmuebles	\$35,000.00	-\$25,000.00	\$10,000.00	\$4,408.00	\$5,592.00	\$4,408.00	\$0.00	\$5,592.00	\$4,408.00	\$4,408.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$35,000.00	-\$25,000.00	\$10,000.00	\$4,408.00	\$5,592.00	\$4,408.00	\$0.00	\$5,592.00	\$4,408.00	\$4,408.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$24,000.00	\$0.00	\$24,000.00	\$5,590.00	\$18,410.00	\$5,590.00	\$0.00	\$18,410.00	\$5,590.00	\$5,590.00	\$0.00
355001 Reparación y Mantenimiento de Vehiculos	\$24,000.00	\$0.00	\$24,000.00	\$5,590.00	\$18,410.00	\$5,590.00	\$0.00	\$18,410.00	\$5,590.00	\$5,590.00	\$0.00
<b>390000 Otros servicios generales</b>	<b>\$15,000.00</b>	<b>\$6,500.00</b>	<b>\$21,500.00</b>	<b>\$12,826.40</b>	<b>\$8,673.60</b>	<b>\$12,826.40</b>	<b>\$0.00</b>	<b>\$8,673.60</b>	<b>\$12,826.40</b>	<b>\$12,826.40</b>	<b>\$0.00</b>



Municipio de Juárez Hidalgo  
Estado Análítico del Presupuesto de Egresos

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devergar	Ejercido	Pagado	Cuentas por Pagar Deuda
399000 Otros servicios generales	\$15,000.00	\$6,500.00	\$21,500.00	\$12,826.40	\$6,673.60	\$12,826.40	\$0.00	\$8,671.60	\$12,826.40	\$12,826.40	\$0.00
399001 Exámenes antidoping	\$8,500.00	\$6,500.00	\$15,000.00	\$12,826.40	\$2,173.60	\$12,826.40	\$0.00	\$2,171.60	\$12,826.40	\$12,826.40	\$0.00
399003 Gastos de Apoyo de las Funciones Públicas	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
540000 Vehículos y equipo de transporte	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
541000 Vehículos y equipo terrestre	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
541001 Adquisición de Vehículo	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
<b>2020 FORTAMUN</b>	<b>\$2,158,047.00</b>	<b>\$115,309.00</b>	<b>\$2,273,356.00</b>	<b>\$1,612,724.63</b>	<b>\$660,631.37</b>	<b>\$1,612,724.63</b>	<b>\$0.00</b>	<b>\$660,631.37</b>	<b>\$1,612,724.63</b>	<b>\$1,612,724.63</b>	<b>\$0.00</b>
<b>20503 2020 FAISM</b>											
600000 INVERSION PUBLICA	\$6,526,878.00	-\$147,702.00	\$6,379,176.00	\$4,493,783.25	\$1,885,392.75	\$4,493,783.25	\$0.00	\$1,885,392.75	\$4,493,783.25	\$4,493,783.25	\$0.00
610000 Obra pública en bienes de dominio público	\$6,526,878.00	-\$147,702.00	\$6,379,176.00	\$4,493,783.25	\$1,885,392.75	\$4,493,783.25	\$0.00	\$1,885,392.75	\$4,493,783.25	\$4,493,783.25	\$0.00
611000 Edificación habitacional	\$6,526,878.00	-\$6,526,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611001 Obras por validar	\$6,526,878.00	-\$6,526,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613000 Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$0.00	\$4,503,696.18	\$4,503,696.18	\$3,014,429.23	\$1,489,266.95	\$3,014,429.23	\$0.00	\$1,489,266.95	\$3,014,429.23	\$3,014,429.23	\$0.00
613017 FAISM2020/SAN LORENZO, CONSTRUCCION DE RED ELECTRICA	\$0.00	\$3,621,350.00	\$3,621,350.00	\$3,014,429.23	\$606,920.77	\$3,014,429.23	\$0.00	\$606,920.77	\$3,014,429.23	\$3,014,429.23	\$0.00
613018 FAISM2020/SAN LORENZO CONSTRUCCION DE EQUIPO DE BOMBEO	\$0.00	\$882,346.18	\$882,346.18	\$0.00	\$882,346.18	\$0.00	\$0.00	\$882,346.18	\$0.00	\$0.00	\$0.00
614000 División de terrenos y construcción de obras de urbanización	\$0.00	\$1,875,479.82	\$1,875,479.82	\$1,479,354.02	\$396,125.80	\$1,479,354.02	\$0.00	\$396,125.80	\$1,479,354.02	\$1,479,354.02	\$0.00
614056 FAISM2020/JUAREZ, BARRIO LA LAGUNA CONSTRUCCION DE PAVIMENTO HIDRAULICO	\$0.00	\$707,248.72	\$707,248.72	\$707,248.72	\$0.00	\$707,248.72	\$0.00	\$0.00	\$707,248.72	\$707,248.72	\$0.00
614057 FAISM2020/SAN LORENZO, AMPLIACION DE DRENAJE SANITARIO	\$0.00	\$192,105.30	\$192,105.30	\$192,105.30	\$0.00	\$192,105.30	\$0.00	\$0.00	\$192,105.30	\$192,105.30	\$0.00
614058 2020FAISM/JUAREZ CALLE NICOLAS BRAVO CONSTRUCCION DE PAVIMENTACION	\$0.00	\$624,060.80	\$624,060.80	\$580,000.00	\$44,060.80	\$580,000.00	\$0.00	\$44,060.80	\$580,000.00	\$580,000.00	\$0.00
614060 2020FAISM/AMPLIACION DE DRENAJE SANITARIO EN JUAREZ HIDALGO	\$0.00	\$352,065.00	\$352,065.00	\$0.00	\$352,065.00	\$0.00	\$0.00	\$352,065.00	\$0.00	\$0.00	\$0.00
<b>2020 FAISM</b>	<b>\$6,526,878.00</b>	<b>-\$147,702.00</b>	<b>\$6,379,176.00</b>	<b>\$4,493,783.25</b>	<b>\$1,885,392.75</b>	<b>\$4,493,783.25</b>	<b>\$0.00</b>	<b>\$1,885,392.75</b>	<b>\$4,493,783.25</b>	<b>\$4,493,783.25</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$35,736,518.00</b>	<b>\$13,776,040.67</b>	<b>\$49,512,558.67</b>	<b>\$37,323,183.98</b>	<b>\$12,189,374.69</b>	<b>\$37,323,183.98</b>	<b>\$0.00</b>	<b>\$12,189,374.69</b>	<b>\$37,323,183.98</b>	<b>\$37,323,183.98</b>	<b>\$0.00</b>



"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Juárez Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas"